

**UNIVERSIDAD DE LOS LLANOS**  
**PRESUPUESTO**  
**Ejecucion Presupuestal de Gastos**  
**A Diciembre de 2025**

Rubro	Cod.	Descripcion	Apropiacion	Total Credito	Total Contracredito	Total Adicion	Total Deducciones	Presupuesto Definitivo	Total Disponibilidad	Total Compromisos	Total Ordenes Pago	Total Pagado	Disponible
2	0	EJECUCIÓN PASIVA	127,019,758,748	22,561,439,683	22,561,439,683	77,588,051,558		204,607,810,306	139,658,948,012	139,658,948,012	132,578,898,020	132,475,981,732	34,948,862,294
21	0	RECURSOS NACIÓN	82,089,560,157	15,369,060,408	15,369,060,408	51,693,573,089		133,783,133,246	92,002,337,207	92,002,337,207	88,361,454,209	88,301,770,731	41,780,796,039
2101	0	LEY 30 ART 87 (FUNCIONAMIENTO)	80,032,998,283	14,300,902,384	14,300,902,384	38,080,879,665		118,113,877,948	82,382,612,322	82,382,612,322	79,837,461,531	79,778,336,093	35,731,265,626
2101001	0	FACULTAD CIENCIAS AGROPECUARIAS	11,538,090,554	699,161,888	612,618,997	921,164,252		12,545,797,697	11,889,215,044	11,889,215,044	11,889,215,044	11,882,898,893	656,582,653
2101001001211010100101	1	Docentes Planta- FCARN-Sueldo Básico	4,185,083,064	108,775,135				4,293,858,199	4,266,924,092	4,266,924,092	4,266,924,092	4,266,924,092	26,934,107
2101001001211010100106	2	Docentes Planta- FCARN-Prima de Servi	358,477,057	69,592,467	77,973,231			350,096,293	350,096,293	350,096,293	350,096,293	350,096,293	0
2101001001211010100107	3	Docentes Planta- FCARN-Bonificación p	121,911,226	23,667,074				145,578,300	90,848,279	90,848,279	90,848,279	90,848,279	54,730,021
2101001001211010100108	4	Docentes Planta- FCARN-Prima de Navi	411,037,163	79,796,154				490,833,317	430,218,527	430,218,527	430,218,527	430,218,527	60,614,790
2101001001211010100108	5	Docentes Planta- FCARN-Prima de Vaca	272,244,216	52,851,769				325,095,985	286,197,770	286,197,770	286,197,770	286,197,770	38,898,215
21010010012110102001	6	Docentes Planta- FCARN-Pensiones	516,839,315	18,171,572				535,010,887	531,929,500	531,929,500	531,929,500	531,929,500	3,081,387
21010010012110102002	7	Docentes Planta- FCARN-Salud	366,094,515	6,553,078				372,647,593	310,491,500	310,491,500	310,491,500	310,491,500	62,156,093
21010010012110102003	8	Docentes Planta- FCARN-Auxilio de Ce	449,065,423	23,925,587				472,991,010	467,172,432	467,172,432	467,172,432	467,172,432	5,818,578
21010010012110102004	9	Docentes Planta- FCARN-Cajas de Com	186,618,854	28,948,946				215,567,800	210,684,200	210,684,200	210,684,200	210,684,200	4,883,600
21010010012110102005	10	Docentes Planta- FCARN -Aportes Gene	43,069,943	770,950				43,840,893	30,438,800	30,438,800	30,438,800	30,438,800	13,402,093
21010010012110102006	11	Docentes Planta- FCARN-Aportes al ICE	139,964,140	21,718,260				161,682,400	158,019,800	158,019,800	158,019,800	158,019,800	3,662,600
2101001001211010300101	12	Docentes Planta- FCARN-Sueldo de Vac	40,032,357	7,771,628				47,803,985	41,733,408	41,733,408	41,733,408	41,733,408	6,070,577
2101001002211010100101	13	Bonificaciones, puntos salariales y prod	67,525,392	58,090,940				125,616,332	107,534,732	107,534,732	107,534,732	107,534,732	18,081,600
2101001003211010100101	14	Docentes Ocasionales- FCARN-Sueldo E	1,989,377,181	25,495,753	171,599,361			1,843,273,573	1,814,261,838	1,814,261,838	1,814,261,838	1,814,261,838	29,011,735
2101001003211010100106	15	Docentes Ocasionales- FCARN-Prima de	110,885,761	1,358,092				112,243,853	81,361,995	81,361,995	81,361,995	81,361,995	30,881,858
2101001003211010100108	17	Docentes Ocasionales- FCARN-Prima de	191,392,721	2,343,472				193,736,193	155,011,331	155,011,331	155,011,331	155,011,331	38,724,862
2101001003211010100108	18	Docentes Ocasionales- FCARN-Prima de	135,425,264	1,658,371				137,083,635	108,210,721	108,210,721	108,210,721	108,210,721	28,872,914
21010010032110102001	19	Docentes Ocasionales- FCARN-Pensione	238,725,262	3,059,490				241,784,752	214,520,100	214,520,100	214,520,100	214,520,100	27,264,652
21010010032110102002	20	Docentes Ocasionales- FCARN-Salud	169,097,060	2,167,139				171,264,199	162,110,400	162,110,400	162,110,400	162,110,400	9,153,799
21010010032110102003	21	Docentes Ocasionales- FCARN-Auxilio c	200,855,971	2,553,496				203,409,467	186,199,511	186,199,511	186,199,511	186,199,511	17,209,956
21010010032110102004	22	Docentes Ocasionales- FCARN-Cajas de	91,666,227	1,167,893				92,834,120	83,294,600	83,294,600	83,294,600	83,294,600	9,539,520
21010010032110102005	23	Docentes Ocasionales- FCARN-Aportes	40,662,870	521,133				41,184,003	14,344,100	14,344,100	14,344,100	14,344,100	26,839,903
21010010032110102006	24	Docentes Ocasionales- FCARN-Aportes :	68,749,670	875,919				69,625,589	62,476,400	62,476,400	62,476,400	62,476,400	7,149,189
2101001003211010300101	25	Docentes Ocasionales- FCARN-Sueldo d	256,061,745	3,130,162	54,684,277			204,507,630	180,475,671	180,475,671	180,475,671	180,475,671	24,031,959
2101001005211010100101	369	Plaza Docentes Sabáticos FCARN-Sueld			185,516,096	185,516,096							0
2101001006211020100101	316	Docentes Catedra FCARN	735,648,157	88,137,119	122,846,032	735,648,156		1,436,587,400	1,327,018,944	1,327,018,944	1,327,018,944	1,327,018,944	109,568,456
21010010072120202009	26	Auxiliares y Monitores FCARN	151,580,000	66,060,289				217,640,289	217,640,100	217,640,100	217,640,100	211,323,949	189
21010010082120202009	534	Honorarios FCARN											0
2101002	0	FACULTAD CIENCIAS DE LA SALUD	6,256,505,518	598,149,710	431,903,882	1,661,171,832		8,083,923,178	7,534,194,017	7,534,194,017	7,513,038,540	7,512,281,200	549,729,161
2101002001211010100101	28	Docentes Planta- FCS-Sueldo Básico	1,413,820,154	22,328,317	130,787,997			1,305,360,474	1,253,006,722	1,253,006,722	1,253,006,722	1,253,006,722	52,353,752
2101002001211010100106	29	Docentes Planta- FCS-Prima de Servicio	121,089,955	42,719,613	57,919,387			105,890,181	105,890,181	105,890,181	105,890,181	105,890,181	0
2101002001211010100107	30	Docentes Planta- FCS-Bonificación por S	41,180,390	14,528,127				55,708,517	36,083,868	36,083,868	36,083,868	36,083,868	19,624,649
2101002001211010100108	31	Docentes Planta- FCS-Prima de Navidad	138,844,232	48,983,186	44,105,767			143,721,651	121,246,766	121,246,766	121,246,766	121,246,766	22,474,885

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2101002001211010100108	32	Docentes Planta- FCS-Prima de Vacacion	91,961,366	32,443,269				124,404,635	80,832,634	80,832,634	80,832,634	80,832,634	43,572,001
21010020012110102001	33	Docentes Planta- FCS-Pensiones	174,600,065	4,265,130				178,865,195	162,444,400	162,444,400	162,444,400	162,444,400	16,420,795
21010020012110102002	34	Docentes Planta- FCS-Salud	123,675,046	3,021,133				126,696,179	109,869,400	109,869,400	109,869,400	109,869,400	16,826,779
21010020012110102003	35	Docentes Planta- FCS-Auxilio de Cesantia	151,701,552	13,704,955				165,406,507	135,735,029	135,735,029	135,735,029	135,735,029	29,671,478
21010020012110102004	36	Docentes Planta- FCS-Cajas de Compensacion	63,043,620	3,130,494				66,174,114	61,205,900	61,205,900	61,205,900	61,205,900	4,968,214
21010020012110102005	37	Docentes Planta- FCS-Aportes Generales	8,133,655	185,533				8,319,188	6,702,700	6,702,700	6,702,700	6,702,700	1,616,488
21010020012110102006	38	Docentes Planta- FCS-Aportes al ICBF	47,282,715	2,347,871				49,630,586	45,907,100	45,907,100	45,907,100	45,907,100	3,723,486
2101002001211010300101	39	Docentes Planta- FCS-Sueldo de Vacaciones	13,522,529	4,770,645				18,293,174	11,812,295	11,812,295	11,812,295	11,812,295	6,480,879
2101002002211010100101	40	Bonificaciones,puntos salariales y produccion	42,487,344	57,919,387				100,406,731	43,857,198	43,857,198	43,857,198	43,857,198	56,549,533
2101002003211010100101	41	Docentes Ocasional- FCS-Sueldo Básico	1,294,243,456	148,619,766				1,442,863,222	1,438,586,884	1,438,586,884	1,438,586,884	1,438,586,884	4,276,338
2101002003211010100106	42	Docentes Ocasional- FCS-Prima de Servicio	68,634,123	1,337,464				69,971,587	65,983,048	65,983,048	65,983,048	65,983,048	3,988,539
2101002003211010100108	44	Docentes Ocasional- FCS-Prima de Navidad	119,525,281	4,677,752				124,203,033	124,203,033	124,203,033	124,203,033	124,203,033	0
2101002003211010100108	45	Docentes Ocasional- FCS-Prima de Vacaciones	84,158,508	12,866,043				97,024,551	88,461,636	88,461,636	88,461,636	88,461,636	8,562,915
21010020032110102001	46	Docentes Ocasional- FCS-Pensiones	155,309,215	16,176,573				171,485,788	169,473,800	169,473,800	169,473,800	169,473,800	2,011,988
21010020032110102002	47	Docentes Ocasional- FCS-Salud	110,010,694	17,536,981				127,547,675	127,186,200	127,186,200	127,186,200	127,186,200	361,475
21010020032110102003	48	Docentes Ocasional- FCS-Auxilio de Cesantia	129,962,346	14,210,475				144,172,821	142,587,099	142,587,099	142,587,099	142,587,099	1,585,722
21010020032110102004	49	Docentes Ocasional- FCS-Cajas de Compensacion	59,296,114	8,127,958				67,424,072	65,515,100	65,515,100	65,515,100	65,515,100	1,908,972
21010020032110102005	50	Docentes Ocasional- FCS-Aportes Generales	26,454,336	386,727				26,841,063	7,503,300	7,503,300	7,503,300	7,503,300	19,337,763
21010020032110102006	51	Docentes Ocasional- FCS-Aportes al ICBF	44,472,086	6,099,493				50,571,579	49,140,400	49,140,400	49,140,400	49,140,400	1,431,179
2101002003211010300101	52	Docentes Ocasional- FCS-Sueldo de Vacaciones	162,085,794	3,158,545	13,574,635			151,669,704	139,728,685	139,728,685	139,728,685	139,728,685	11,941,019
2101002005211010100101	370	Plaza Docentes Sabáticos FCS-Sueldo Básico			185,516,096	185,518,492		2,396					2,396
2101002006211020100101	318	Docentes Catedra FCS-Sueldo Básico	1,475,653,342	108,041,077		1,475,653,340		3,059,347,759	2,839,318,245	2,839,318,245	2,818,162,768	2,818,162,768	220,029,514
21010020072120202009	53	Auxiliares y Monitores FCS	95,357,600	6,563,196				101,920,796	101,912,394	101,912,394	101,912,394	101,155,054	8,402
21010020082120202009	535	Honorarios FCS											0
21010020192120201002	541	Adquisición de elementos de protección personal											0
2101003	0	FACULTAD CIENCIAS HUMANAS Y I	8,586,766,989	1,341,109,866	415,152,440	2,063,343,440		11,576,067,855	11,105,947,522	11,105,947,522	11,080,776,164	11,080,776,164	470,120,333
2101003001211010100101	55	Docentes Planta- FCHyE-Sueldo Básico	2,160,047,345	446,491,174				2,606,538,519	2,603,017,435	2,603,017,435	2,603,017,435	2,603,017,435	3,521,084
2101003001211010100106	56	Docentes Planta- FCHyE-Prima de Servicio	185,145,767	92,729,166	41,243,697			236,631,236	236,631,236	236,631,236	236,631,236	236,631,236	0
2101003001211010100107	57	Docentes Planta- FCHyE-Bonificación por Antigüedad	62,964,552	14,026,197	9,597,570			67,393,179	64,189,893	64,189,893	64,189,893	64,189,893	3,203,286
2101003001211010100108	58	Docentes Planta- FCHyE-Prima de Navidad	212,291,943	47,290,871	33,395,875			226,186,939	224,673,517	224,673,517	224,673,517	224,673,517	1,513,422
2101003001211010100108	59	Docentes Planta- FCHyE-Prima de Vacaciones	140,608,341	31,322,390	21,824,090			150,106,641	149,502,739	149,502,739	149,502,739	149,502,739	603,902
21010030012110102001	60	Docentes Planta- FCHyE-Pensiones	266,761,428	54,978,585				321,740,013	320,832,700	320,832,700	320,832,700	320,832,700	907,313
21010030012110102002	61	Docentes Planta- FCHyE-Salud	188,956,011	38,948,498				227,904,509	227,262,900	227,262,900	227,262,900	227,262,900	641,609
21010030012110102003	62	Docentes Planta- FCHyE-Auxilio de Cesantia	231,811,151	42,045,698				273,856,849	261,512,026	261,512,026	261,512,026	261,512,026	12,344,823
21010030012110102004	63	Docentes Planta- FCHyE-Cajas de Compensacion	96,326,307	25,364,558				121,690,865	119,453,100	119,453,100	119,453,100	119,453,100	2,237,765
21010030012110102005	64	Docentes Planta- FCHyE-Aportes Generales	22,230,119	472,680				22,702,799	12,849,400	12,849,400	12,849,400	12,849,400	9,853,399
21010030012110102006	65	Docentes Planta- FCHyE-Aportes al ICBF	72,244,730	19,026,319				91,271,049	89,593,100	89,593,100	89,593,100	89,593,100	1,677,949

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2101003001211010300101	66	Docentes Planta- FCHyE-Sueldo de Vaca	20,675,860	4,605,825				25,281,685	21,943,790	21,943,790	21,943,790	21,943,790	3,337,895
2101003002211010100101	67	Bonificaciones, puntos salariales y produ	39,877,200					39,877,200	38,096,268	38,096,268	38,096,268	38,096,268	1,780,932
2101003003211010100101	68	Docentes Ocasional- FCHyE-Sueldo B	1,675,428,920	211,372,700				1,886,801,620	1,883,147,763	1,883,147,763	1,883,147,763	1,883,147,763	3,653,857
2101003003211010100106	69	Docentes Ocasional- FCHyE-Prima de	88,848,503	1,458,451				90,306,954	87,298,831	87,298,831	87,298,831	87,298,831	3,008,123
2101003003211010100108	71	Docentes Ocasional- FCHyE-Prima de	154,728,317	3,985,856				158,714,173	157,282,966	157,282,966	157,282,966	157,282,966	1,431,207
2101003003211010100108	72	Docentes Ocasional- FCHyE-Prima de	108,945,189	14,819,100				123,764,289	114,127,975	114,127,975	114,127,975	114,127,975	9,636,314
21010030032110102001	73	Docentes Ocasional- FCHyE-Pensione	201,051,470	39,759,879				240,811,349	239,195,600	239,195,600	239,195,600	239,195,600	1,615,749
21010030032110102002	74	Docentes Ocasional- FCHyE-Salud	142,411,458	27,809,239				170,220,697	164,644,000	164,644,000	164,644,000	164,644,000	5,576,697
21010030032110102003	75	Docentes Ocasional- FCHyE-Auxilio d	168,239,347	19,808,908				188,048,255	186,821,474	186,821,474	186,821,474	186,821,474	1,226,781
21010030032110102004	76	Docentes Ocasional- FCHyE-Cajas de t	76,760,230	11,110,006				87,870,236	85,943,700	85,943,700	85,943,700	85,943,700	1,926,536
21010030032110102005	77	Docentes Ocasional- FCHyE-Aportes C	34,245,767	562,145				34,807,912	9,790,700	9,790,700	9,790,700	9,790,700	25,017,212
21010030032110102006	78	Docentes Ocasional- FCHyE-Aportes a	57,570,172	8,337,505				65,907,677	64,463,400	64,463,400	64,463,400	64,463,400	1,444,277
2101003003211010300101	79	Docentes Ocasional- FCHyE-Sueldo de	209,823,913	3,444,267	21,869,235			191,398,945	180,263,035	180,263,035	180,263,035	180,263,035	11,135,910
2101003005211010100101	371	Plaza Docentes Sabáticos FCHE-Sueldo			185,516,096	185,518,492		2,396					2,396
2101003006211020100101	80	Docentes Catedra FCHyE-Sueldo Básico	1,877,824,949	181,339,849	98,000,000	1,877,824,948		3,838,989,746	3,476,225,579	3,476,225,579	3,451,054,221	3,451,054,221	362,764,167
21010030072120202009	81	Auxiliares y Monitores FCHyE	90,948,000		3,705,877			87,242,123	87,184,395	87,184,395	87,184,395	87,184,395	57,728
21010030082120202009	536	Honorarios FCHyE											0
2101004	0	FACULTAD CIENCIAS ECONOMICAS	7,389,287,330	530,892,420	346,409,812	1,780,900,997		9,354,670,935	8,802,150,960	8,802,150,960	8,796,252,377	8,796,252,377	552,519,975
2101004001211010100101	83	Docentes Planta- FCE-Sueldo Básico	1,472,097,072	56,872,144				1,528,969,216	1,525,274,931	1,525,274,931	1,525,274,931	1,525,274,931	3,694,285
2101004001211010100106	84	Docentes Planta- FCE-Prima de Servicio	126,202,232	47,542,098	46,736,164			127,008,166	127,008,166	127,008,166	127,008,166	127,008,166	0
2101004001211010100107	85	Docentes Planta- FCE-Bonificación por s	42,918,978	15,894,080	8,918,665			49,894,393	45,846,320	45,846,320	45,846,320	45,846,320	4,048,073
2101004001211010100108	86	Docentes Planta- FCE-Prima de Navidad	144,706,074	53,588,646				198,294,720	157,076,258	157,076,258	157,076,258	157,076,258	41,218,462
2101004001211010100108	87	Docentes Planta- FCE-Prima de Vacacion	95,843,868	35,493,625				131,337,493	104,488,802	104,488,802	104,488,802	104,488,802	26,848,691
21010040012110102001	88	Docentes Planta- FCE-Pensiones	181,801,926	7,654,985				189,456,911	186,043,700	186,043,700	186,043,700	186,043,700	3,413,211
21010040012110102002	89	Docentes Planta- FCE-Salud	128,776,364	34,589,219				163,365,583	148,026,500	148,026,500	148,026,500	148,026,500	15,339,083
21010040012110102003	90	Docentes Planta- FCE-Auxilio de Cesant	157,988,472	15,178,473				173,166,945	162,178,178	162,178,178	162,178,178	162,178,178	10,988,767
21010040012110102004	91	Docentes Planta- FCE-Cajas de Compens	65,648,731	25,866,269				91,515,000	90,093,000	90,093,000	90,093,000	90,093,000	1,422,000
21010040012110102005	92	Docentes Planta- FCE-Aportes Generales	15,150,160	411,041				15,561,201	7,443,400	7,443,400	7,443,400	7,443,400	8,117,801
21010040012110102006	93	Docentes Planta- FCE-Aportes al ICBF	49,236,548	6,949,352				56,185,900	55,119,200	55,119,200	55,119,200	55,119,200	1,066,700
2101004001211010300101	94	Docentes Planta- FCE-Sueldo de Vacacion	14,093,434	5,219,187				19,312,621	14,962,067	14,962,067	14,962,067	14,962,067	4,350,554
2101004002211010100101	95	Bonificaciones, puntos salariales y produ	45,387,504					45,387,504	27,747,048	27,747,048	27,747,048	27,747,048	17,640,456
2101004003211010100101	96	Docentes Ocasional- FCE-Sueldo Básico	1,806,633,723	30,777,503				1,837,411,226	1,815,620,267	1,815,620,267	1,815,620,267	1,815,620,267	21,790,959
2101004003211010100106	97	Docentes Ocasional- FCE-Prima de Ser	95,806,334	1,632,140				97,438,474	82,730,490	82,730,490	82,730,490	82,730,490	14,707,984
2101004003211010100108	99	Docentes Ocasional- FCE-Prima de Na	166,845,273	2,842,348				169,687,621	156,077,978	156,077,978	156,077,978	156,077,978	13,609,643
2101004003211010100108	100	Docentes Ocasional- FCE-Prima de Va	117,476,814	3,656,515				121,133,329	111,130,067	111,130,067	111,130,067	111,130,067	10,003,262
21010040032110102001	101	Docentes Ocasional- FCE-Pensiones	216,796,047	3,887,865				220,683,912	220,128,700	220,128,700	220,128,700	220,128,700	555,212
21010040032110102002	102	Docentes Ocasional- FCE-Salud	153,563,866	7,320,872				160,884,738	160,846,200	160,846,200	160,846,200	160,846,200	38,538

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21010040032110102003	103	Docentes Ocasional	181,414,367	11,937,724				193,352,091	190,382,923	190,382,923	190,382,923	190,382,923	2,969,168
21010040032110102004	104	Docentes Ocasional	82,771,413	14,928,387				97,699,800	95,963,300	95,963,300	95,963,300	95,963,300	1,736,500
21010040032110102005	105	Docentes Ocasional	36,927,593	629,092				37,556,685	9,470,000	9,470,000	9,470,000	9,470,000	28,086,685
21010040032110102006	106	Docentes Ocasional	62,078,560	1,564,440				63,643,000	62,340,200	62,340,200	62,340,200	62,340,200	1,302,800
2101004003211010300101	107	Docentes Ocasional	226,255,470	3,854,449	29,238,887			200,871,032	174,205,300	174,205,300	174,205,300	174,205,300	26,665,732
2101004005211010100101	372	Plaza Docentes Sabáticos			185,516,096	185,518,492		2,396					2,396
2101004006211020100101	321	Docentes Catedra	1,595,382,507	118,159,113	76,000,000	1,595,382,505		3,232,924,125	2,940,024,750	2,940,024,750	2,934,126,167	2,934,126,167	292,899,375
21010040072120202009	108	Auxiliares y Monitores	107,484,000	24,442,853				131,926,853	131,923,215	131,923,215	131,923,215	131,923,215	3,638
21010040082120202009	537	Honorarios FCE											0
2101005	0	FACULTAD CIENCIAS BASICAS	14,211,606,900	1,698,740,178	750,584,068	2,563,477,904		17,723,240,914	17,208,953,318	17,208,953,318	17,206,106,318	17,191,801,655	514,287,596
2101005001211010100101	110	Docentes Planta-	3,969,574,027	625,045,290				4,594,619,317	4,587,263,225	4,587,263,225	4,587,263,225	4,587,263,225	7,356,092
2101005001211010100106	111	Docentes Planta-	340,300,477	158,567,373	92,204,587			406,663,263	406,663,263	406,663,263	406,663,263	406,663,263	0
2101005001211010100107	112	Docentes Planta-	115,729,717	31,357,026	14,844,728			132,242,015	132,242,015	132,242,015	132,242,015	132,242,015	0
2101005001211010100108	113	Docentes Planta-	390,195,522	105,723,675	39,746,033			456,173,164	455,103,779	455,103,779	455,103,779	455,103,779	1,069,385
2101005001211010100108	114	Docentes Planta-	258,440,072	70,024,469	23,800,319			304,664,222	298,222,189	298,222,189	298,222,189	298,222,189	6,442,033
21010050012110102001	115	Docentes Planta-	490,236,449	76,898,718				567,135,167	566,163,800	566,163,800	566,163,800	566,163,800	971,367
21010050012110102002	116	Docentes Planta-	347,250,818	54,475,162				401,725,980	401,040,000	401,040,000	401,040,000	401,040,000	685,980
21010050012110102003	117	Docentes Planta-	426,020,194	64,420,717				490,440,911	488,438,899	488,438,899	488,438,899	488,438,899	2,002,012
21010050012110102004	118	Docentes Planta-	177,024,169	7,462,242				184,486,411	152,238,200	152,238,200	152,238,200	152,238,200	32,248,211
21010050012110102005	119	Docentes Planta-	40,853,037	2,336,402				43,189,439	41,800,200	41,800,200	41,800,200	41,800,200	1,389,239
21010050012110102006	120	Docentes Planta-	132,768,127	36,638,773				169,406,900	166,249,800	166,249,800	166,249,800	166,249,800	3,157,100
2101005001211010300101	121	Docentes Planta-	38,002,516	10,296,801				48,299,317	43,117,616	43,117,616	43,117,616	43,117,616	5,181,701
2101005002211010100101	122	Bonificaciones,	90,146,640					90,146,640	89,235,258	89,235,258	89,235,258	89,235,258	911,382
2101005003211010100101	123	Docentes Ocasional	2,770,644,749	160,875,890				2,931,520,639	2,930,282,575	2,930,282,575	2,930,282,575	2,930,282,575	1,238,064
2101005003211010100106	124	Docentes Ocasional	146,928,131	2,465,293				149,393,424	131,255,442	131,255,442	131,255,442	131,255,442	18,137,982
2101005003211010100108	126	Docentes Ocasional	255,873,104	4,293,271				260,166,375	246,565,521	246,565,521	246,565,521	246,565,521	13,600,854
2101005003211010100108	127	Docentes Ocasional	180,161,874	12,157,363				192,319,237	174,844,991	174,844,991	174,844,991	174,844,991	17,474,246
21010050032110102001	128	Docentes Ocasional	332,477,370	33,360,842				365,838,212	365,694,200	365,694,200	365,694,200	365,694,200	144,012
21010050032110102002	129	Docentes Ocasional	235,504,804	23,640,509				259,145,313	259,045,100	259,045,100	259,045,100	259,045,100	100,213
21010050032110102003	130	Docentes Ocasional	278,216,197	13,847,732				292,063,929	289,860,204	289,860,204	289,860,204	289,860,204	2,203,725
21010050032110102004	131	Docentes Ocasional	126,937,839	50,659,661				177,597,500	173,628,600	173,628,600	173,628,600	173,628,600	3,968,900
21010050032110102005	132	Docentes Ocasional	56,631,979	950,223				57,582,202	15,303,600	15,303,600	15,303,600	15,303,600	42,278,602
21010050032110102006	133	Docentes Ocasional	95,203,380	7,520,163				102,723,543	100,254,800	100,254,800	100,254,800	100,254,800	2,468,743
2101005003211010300101	134	Docentes Ocasional	346,984,296	5,822,017	62,573,553			290,232,760	276,915,330	276,915,330	276,915,330	276,915,330	13,317,430
2101005005211010100101	373	Plaza Docentes Sabaticos			185,516,096	185,518,492		2,396					2,396
2101005006211020100101	323	Docentes Catedra	2,377,959,412	139,900,566	327,680,743	2,377,959,412		4,568,138,647	4,230,202,456	4,230,202,456	4,227,355,456	4,227,355,456	337,936,191
21010050072120202009	135	Auxiliares y Monitores	191,542,000		4,218,009			187,323,991	187,322,255	187,322,255	187,322,255	173,017,592	1,736

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21010050082120202009	538	Honorarios FCB											0
2101006	0	ADMINISTRATIVOS Y TRABAJADOR	32,050,740,992	9,432,848,322	11,744,233,185	29,090,821,240		58,830,177,369	25,842,151,461	25,842,151,461	23,352,073,088	23,314,325,804	32,988,025,908
2101006004211010100101	596	Nuevas Plazas Convocatoria - Docentes	3,627,970,940	198,303,507	1,098,697,936	11,172,633,220		13,900,209,731					13,900,209,731
2101006010211010100101	137	Administrativos-Sueldo Básico	7,301,750,729	4,963,226,753		1,019,554,379		13,284,531,861	6,038,630,789	6,038,630,789	6,038,630,789	6,038,630,789	7,245,901,072
2101006010211010100102	138	Administrativos -Horas Extras, Dominica	878,775,286	7,323,127	222,090,649			664,007,764	39,224,810	39,224,810	39,224,810	39,224,810	624,782,954
2101006010211010100104	139	Administrativos -Subsidio de Alimentaci	76,800,000	50,640,000				127,440,000	59,793,659	59,793,659	59,793,659	59,793,659	67,646,341
2101006010211010100105	140	Administrativos -Auxilio de Transporte	60,480,000	100,850,652				161,330,652	120,879,963	120,879,963	120,879,963	120,879,963	40,450,689
2101006010211010100106	141	Administrativos -Prima de Servicio	838,855,449	6,990,462				845,845,911	500,145,360	500,145,360	500,145,360	500,145,360	345,700,551
2101006010211010100107	142	Administrativos -Bonificación por Servic	238,379,374	1,986,495				240,365,869	42,643,909	42,643,909	42,643,909	42,643,909	197,721,960
2101006010211010100108	143	Administrativos -Prima de Navidad	700,702,668	7,913,970		248,973,708		957,590,346	584,344,770	584,344,770	584,344,770	584,344,770	373,245,576
2101006010211010100108	144	Administrativos -Prima de Vacaciones	490,995,672	4,091,631				495,087,303	284,958,723	284,958,723	284,958,723	284,958,723	210,128,580
2101006010211010100109	145	Administrativos -Prima Técnica Salarial	296,643,980	2,472,033				299,116,013	7,638,639	7,638,639	7,638,639	7,638,639	291,477,374
2101006010211010102001	146	Administrativos -Pensiones	921,322,181	7,677,685				928,999,866	781,272,900	781,272,900	781,272,900	781,272,900	147,726,966
2101006010211010102002	147	Administrativos -Salud	705,151,544	5,876,263				711,027,807	597,639,900	597,639,900	597,639,900	597,639,900	113,387,907
2101006010211010102003	148	Administrativos -Auxilio de Cesantías	962,459,686	8,020,497				970,480,183	599,095,590	599,095,590	599,095,590	599,095,590	371,384,593
2101006010211010102004	149	Administrativos -Cajas de Compensación	401,939,389	3,349,495				405,288,884	348,654,400	348,654,400	348,654,400	348,654,400	56,634,484
2101006010211010102005	150	Administrativos -Aportes Generales al Si	246,811,116	2,056,759				248,867,875	47,939,700	47,939,700	47,939,700	47,939,700	200,928,175
2101006010211010102006	151	Administrativos -Aportes al ICBF	302,266,734	2,518,889				304,785,623	261,513,000	261,513,000	261,513,000	261,513,000	43,272,623
2101006010211010300101	152	Administrativos -Sueldo de Vacaciones	713,803,351	5,948,361				719,751,712	411,783,255	411,783,255	411,783,255	411,783,255	307,968,457
2101006010211010300102	153	Administrativos -Indemnización por Vaca	71,086,935	853,043				71,939,978	43,799,859	43,799,859	43,799,859	43,799,859	28,140,119
2101006010211010300103	154	Administrativos -Bonificación por Servic	40,565,282	338,044				40,903,326	3,948,614	3,948,614	3,948,614	3,948,614	36,954,712
2101006011211010100101	155	Trabajadores Oficiales-Sueldo Básico	1,331,329,943	15,975,959				1,347,305,902	1,135,073,898	1,135,073,898	1,135,073,898	1,135,073,898	212,232,004
2101006011211010100102	156	Trabajadores Oficiales-Horas Extras, Dor	411,849,187	3,432,077				415,281,264	346,458,589	346,458,589	346,458,589	346,458,589	68,822,675
2101006011211010100104	157	Trabajadores Oficiales-Subsidio de Alime	72,072,000	864,864				72,936,864	61,369,932	61,369,932	61,369,932	61,369,932	11,566,932
2101006011211010100105	158	Trabajadores Oficiales-Auxilio de Transp	72,072,000	864,864				72,936,864	61,369,932	61,369,932	61,369,932	61,369,932	11,566,932
2101006011211010100106	159	Trabajadores Oficiales-Prima de Servicio	398,611,864	4,783,342				403,395,206	143,908,243	143,908,243	143,908,243	143,908,243	259,486,963
2101006011211010100107	160	Trabajadores Oficiales-Bonificación por	197,561,248	2,370,735				199,931,983	111,658,604	111,658,604	111,658,604	111,658,604	88,273,379
2101006011211010100108	161	Trabajadores Oficiales-Prima de Navidad	443,730,629	5,324,768				449,055,397	179,324,936	179,324,936	179,324,936	179,324,936	269,730,461
2101006011211010100108	162	Trabajadores Oficiales-Prima de Vacacion	226,842,005	2,722,104				229,564,109	115,422,860	115,422,860	115,422,860	115,422,860	114,141,249
2101006011211010100221	163	Trabajadores Oficiales-Quinquenios	28,652,973	238,775				28,891,748	23,245,785	23,245,785	23,245,785	23,245,785	5,645,963
21010060112110102001	164	Trabajadores Oficiales-Pensiones	183,466,943	2,201,603				185,668,546	178,893,400	178,893,400	178,893,400	178,893,400	6,775,146
21010060112110102002	165	Trabajadores Oficiales-Salud	129,955,751	1,559,469				131,515,220	130,377,800	130,377,800	130,377,800	130,377,800	1,137,420
21010060112110102003	166	Trabajadores Oficiales-Auxilio de Cesant	228,518,307	2,742,220				231,260,527	160,053,018	160,053,018	160,053,018	160,053,018	71,207,509
21010060112110102004	167	Trabajadores Oficiales-Cajas de Compen	79,983,002	959,796				80,942,798					80,942,798
21010060112110102005	168	Trabajadores Oficiales-Aportes Generales	30,577,824	366,934				30,944,758	30,002,200	30,002,200	30,002,200	30,002,200	942,558
21010060112110102006	169	Trabajadores Oficiales-Aportes al ICBF	59,987,252	719,847				60,707,099					60,707,099
2101006011211010300101	170	Trabajadores Oficiales-Sueldo de Vacac	233,656,429	2,803,877				236,460,306	96,505,578	96,505,578	96,505,578	96,505,578	139,954,728

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2101006011211010300103	171	Trabajadores Oficiales-Bonificación Espe	7,379,130	88,550				7,467,680	6,602,692	6,602,692	6,602,692	6,602,692	864,988
2101006012211010100101	172	Pensionados -Sueldo Básico	261,059,783	25,132,717				286,192,500	277,359,389	277,359,389	277,359,389	277,359,389	8,833,111
2101006015212010100304	539	Adquisicion de aires acondicionados											0
21010060172120201002	540	Adquisicion de dotacion vestuario y zapa											0
21010060212120201003	542	Elementos De Papeleria											0
21010060222120201003	543	Impresos Y Publicaciones											0
21010060232120201003	544	Adquisición de elementos carnetización											0
21010060252120201003	545	Suministro de Combustible Vehiculos											0
21010060262120201003	546	Suministro de aceites y lubricantes vehíci											0
21010060282120201003	547	Insumos Y Reactivos Para La Clinica Vet											0
21010060302120201003	548	Productos De Aseo Y Elementos De Cafe											0
21010060322120201003	410	Otros Bienes Materiales y Suministros											0
21010060342120202005	506	MANTENIMIENTO DE INFRAESTRU		503,911,522		2,200,000,000		2,703,911,522	2,217,782,999	2,217,782,999	444,379,504	444,379,504	486,128,523
21010060362120202006	549	Servicio de Comunicacion y Transporte											0
21010060372120202006	550	Servicio deTransporte De Practicas Extra	2,000,000,000			300,000,000		1,700,000,000	1,307,227,056	1,307,227,056	1,307,227,056	1,307,227,056	392,772,944
21010060382120202006	551	Servicio de Mensajería											0
21010060392120202006	552	Otros Servicios Materiales y Suministros		30,000,000				30,000,000	29,999,923	29,999,923	29,999,923	29,999,923	77
21010060402120202008	174	Honorarios Administrativos											0
21010060402120202009	175	Honorarios Administrativos											0
21010060412120202007	553	Servicios de pólizas y seguros (Pólizas pr											0
21010060422120202007	554	Servicio de Seguros De Vehículos Autom											0
21010060442120202007	555	Servicio de Seguro De Cumplimiento											0
21010060452120202007	556	Servicio de Seguro Obligatorio De Accid											0
21010060462120202007	557	Servicio de Seguro Todo Riesgo											0
21010060472120202008	558	Servicios Jurídicos- Asesores											0
21010060482120202008	559	Servicios Contables- Asesores											0
21010060492120202008	560	Servicio de CSU Consultoría En Adminis											0
21010060502120202008	561	Servicio de Seguimiento De Autoridad A											0
21010060512120202008	562	Servicio de Telefonía y otras Telecomunic											0
21010060532120202008	563	Servicio de vigilancia											0
21010060542120202008	564	Servicio de Aseo											0
21010060562120202008	565	Sistema de Gestión Seguridad Salud en											0
21010060572120202008	566	Servicio de Poda de Arboles											0
21010060602120202008	567	Servicio de Agua											0
21010060612120202008	568	Mantenimiento de de equipos aires acond											0
21010060632120202008	569	Servicio de Mantenimiento de equipos el											0
21010060642120202008	380	Servicio de Mantenimiento de equipos te											0

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21010060652120202008	570	Servicio de Mantenimiento de filtros agu:											0
21010060692120202008	571	Servicio Mantenimiento de Lineas Telefo											0
21010060722120202008	572	Servicio de Cerrajería											0
21010060732120202009	573	Capacitaciones Para Administrativos											0
21010060772120202009	574	Tasa por uso de aguas y vertimiento											0
21010060782120202009	575	Servicio de Transporte, Tratamiento Y Di											0
21010060802120202009	579	Servicio de Sindicatos - Apoyo Actividad											0
21010060812120202009	580	Servicio de Sindicatos- Auxilio De Gafas											0
21010060822120202009	581	Servicio de Sindicatos- Auxilio Educativ											0
21010060832120202009	582	Servicio de Sindicatos- Auxilio Funerari											0
21010060842120202009	583	Servicio de Sindicatos- Apoyo Capacitaci											0
21010060852120202009	584	Servicio de Sindicatos- Descuentos Estu											0
21010060862120202009	585	Servicio de Sindicatos- Apoyo Prendas D											0
21010060872120202009	586	Servicio de Sindicatos- Convencion Sintr											0
21010060892120202009	576	Bienestar Social Administrativos											0
21010060902120202009	184	Auxiliares y Monitores Viceacademica	824,595,200	95,600,000				920,195,200	914,580,418	914,580,418	914,580,418	876,833,134	5,614,782
21010060912120202006	577	viaticos y Gastos de Viaje											0
21010060932130405001	593	Membresias Administrativos											0
21010060952131301001	578	Sentencias y Conciliac Academicas											0
21010060962131301001	594	Sentencias y Conciliac Administrativa											0
21010061012180153	449	Impuesto de Registro Expensas de Licenc											0
21010061022180401	191	Cuota De Fiscalización Y Auditaje	100,000,000	115,976,503		24,498,475		240,474,978	240,474,978	240,474,978	240,474,978	240,474,978	0
21010061522180114	522	Gravámenes a los movimientos financieros											0
21010061622130802	592	Reintegros matriculas y otros vigen anter											0
2101006174212010100307	588	Adquisicion de llantas y neumaticos											0
2101006176212010100401	587	Asientos- Aduisicion de Mobiliario											0
21010061772120202009	589	Servicio de Sindicatos-viaticos Conv Sintr											0
21010061782120202009	590	Servicios de Sindicatos -Pago dotacion c											0
21010061792120202009	591	Servicios de Sindicatos-juegos Sintrades											0
2101006288212010100303	603	Adquisición e instalación de eq											0
2101006288212010100401	604	Adquisición de material deportivo nec											0
2101006288212010100502	602	Adquisición de material didáctico y de											0
21010062882120201003	601	Insumos y reactivos laboratorio		13,408,623				13,408,623					13,408,623
21010062902120201003	499	Insumos y reactivos laboratorio		220,000,000				220,000,000	219,998,603	219,998,603	219,998,603	219,998,603	1,397
21010062912120201003	500	Materiales De ferretería											0
21010062922120201003	501	Adquisición de elementos para ceremoniz											0
21010062922120202006	600	Suministro de alimentación y servicios de											0

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21010062932120202008	502	Servicio de Energía Eléctrica											0
21010062942120202009	503	Servicio de Practicas Y Visitas Extramurc		50,000,000	155,976,503	200,000,000		94,023,497	80,580,945	80,580,945	80,580,945	80,580,945	13,442,552
21010062952120202009	504	Honorarios Administrativos	4,554,523,745	198,303,507	319,188,587	396,607,013		4,830,245,678	4,786,206,650	4,786,206,650	4,770,515,069	4,770,515,069	44,039,028
21010062962130405001	595	Membresías Académicas											0
21010063012120202009	509	AUXILIARES Y MONITORES ARL	245,548,800		144,742,452			100,806,348	100,751,400	100,751,400	100,751,400	100,751,400	54,948
21010063022120202008	507	MANTENIMIENTO PARQUE AUTOM											0
2101006524211010100101	597	Nuevas Plazas convocatoria - Docentes C	1,052,006,661		4,902,378,830	3,850,372,169							0
2101006525211010100101	598	Gastos de Personal-PIC		972,058,000	2,906,021,318	4,530,629,469		2,596,666,151	257,109,420	257,109,420	257,109,420	257,109,420	2,339,556,731
2101006525212010100303	599	Adquisicion de Bienes-PIC			972,058,000	4,084,481,501		3,112,423,501	1,596,193,171	1,596,193,171	902,434,658	902,434,658	1,516,230,330
2101006550211010100101	780	Docentes Ocasional		713,364,496	388,683,551			324,680,945					324,680,945
2101006550211010100106	781	Docentes Ocasional		44,924,422				44,924,422					44,924,422
2101006550211010100108	782	Docentes Ocasional		45,100,328				45,100,328					45,100,328
2101006550211010100108	783	Docentes Ocasional		30,066,880				30,066,880					30,066,880
21010065502110102001	784	Docentes Ocasional		73,371,200				73,371,200					73,371,200
21010065502110102002	785	Docentes Ocasional		52,144,000				52,144,000					52,144,000
21010065502110102003	786	Docentes Ocasional		57,377,664				57,377,664					57,377,664
21010065502110102004	787	Docentes Ocasional		26,345,600				26,345,600					26,345,600
21010065502110102005	788	Docentes Ocasional		3,206,400				3,206,400					3,206,400
21010065502110102006	789	Docentes Ocasional		19,758,400				19,758,400					19,758,400
2101006550211010300101	790	Docentes Ocasional		17,419,728				17,419,728					17,419,728
2101006550211020100101	727	Docentes Catedra PIC		696,920,882	334,395,359			362,525,523	259,711,202	259,711,202	252,486,418	252,486,418	102,814,321
2101006572212010100303	887	Adquisicion de Bienes y Servicios PFB				1,363,071,306		1,363,071,306					1,363,071,306
2102	0	LEY 30 ART 86 (PGN)	2,056,561,874	64,671,850	163,080,013			1,958,153,711	1,958,153,711	1,958,153,711	1,954,980,377	1,954,422,337	0
2102006	0	ADMINISTRATIVOS Y TRABAJADOR	2,056,561,874	64,671,850	163,080,013			1,958,153,711	1,958,153,711	1,958,153,711	1,954,980,377	1,954,422,337	0
21020065472320202008	718	PGN - BU 01 2510 2024 Implementaciór	587,153,467	20,002,271	3,200,026			603,955,712	603,955,712	603,955,712	603,955,712	603,955,712	0
21020065472320202009	717	PGN - BU 01 2510 2024 Implementaciór	1,396,924,404	44,669,579	95,203,747			1,346,390,236	1,346,390,236	1,346,390,236	1,343,216,902	1,342,658,862	0
21020065472350209	719	PGN - BU 01 2510 2024 Implementaciór	72,484,003		64,676,240			7,807,763	7,807,763	7,807,763	7,807,763	7,807,763	0
2105	0	RECURSOS CREE		187,847	187,847	255,926,366		255,926,366	187,847	187,847	187,847	187,847	255,738,519
2105008	0	PLANEACION		187,847	187,847	255,926,366		255,926,366	187,847	187,847	187,847	187,847	255,738,519
21050081462320202005	331	CREE vigencias Anteriores			187,847	90,926,366		90,738,519					90,738,519
21050081662350209	0	CREE BU 01 2510 2024 Implmentación											0
2105008538232010100103	681	FCS 02 2406 2024-CREE-Otras obras de				147,851,419		147,851,419					147,851,419
2105008538232010100401	682	FCS 02 2406 2024-CREE-Muebles del ti				17,148,581		17,148,581					17,148,581
21050085702350209	779	CREE BU 01 2510 2024 Implmentación		187,847				187,847	187,847	187,847	187,847	187,847	0
2109	0	LEY 30 ART 86 (PGN) VIGENCIAS AN		101,584,681	3,176,518	182,386,595		280,794,758					280,794,758
2109006	0	ADMINISTRATIVOS Y TRABAJADOR		1,588,259	1,588,259								0
21090061842320202009	453	PGN - BU 02 1011 2022 - Servicios para		1,588,259	1,588,259								0



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2109008	0	PLANEACION		99,996,422	1,588,259	182,386,595		280,794,758					280,794,758
21090081482320202005	325	Ley 30 de 1992 PGN INV Vigencias ante		99,996,422	1,588,259	182,386,595		280,794,758					280,794,758
2110	0	PLAN DE FOMENTO DE CALIDAD PI		267,693,870	267,693,870	8,393,089,850		8,393,089,850	7,295,403,103	7,295,403,103	6,202,844,230	6,202,844,230	1,097,686,747
2110008	0	PLANEACION		267,693,870	267,693,870	8,393,089,850		8,393,089,850	7,295,403,103	7,295,403,103	6,202,844,230	6,202,844,230	1,097,686,747
21100081452320202005	327	Plan de fomento de Calidad (PFC) Vigen		263,629,095		834,057,652		1,097,686,747					1,097,686,747
21100085222320202008	524	PFC 2023 FCARN 01 0308 2023 Servi			74,535,000	130,000,000		55,465,000	55,465,000	55,465,000	55,465,000	55,465,000	0
2110008523232010100103	525	PFC 2023 BIB 01 0308 2023 Otros servi			886,761	886,761							0
2110008523232010100401	527	PFC 2023 BIB 01 0308 2023 Otros muel			379,767	379,767							0
2110008523232010100502	526	PFC 2023 BIB 01 0308 2023 Paquetes d			2,678,093	642,755,206		640,077,113	640,077,113	640,077,113	640,077,113	640,077,113	0
21100085312320202008	533	PFC 2023 PLAN 01 0308 2023 Servicio			125,144,485	128,180,485		3,036,000	3,036,000	3,036,000	3,036,000	3,036,000	0
2110008542232010100303	687	PFC - VIAC 01 1707 2024 Actualización			9,614,817	182,209,178		172,594,361	172,594,361	172,594,361			0
2110008542232010100401	689	PFC - VIAC 01 1707 2024 Actualización				9,752,288		9,752,288	9,752,288	9,752,288			0
2110008542232010100502	688	PFC - VIAC 01 1707 2024 Actualización				7,225,468		7,225,468	7,225,468	7,225,468			0
2110008543232010100302	690	PFC - FCHE 01 1907 2024 Dotación tec		2,709,850	1,431,796	826,224,526		827,502,580	827,502,580	827,502,580	827,502,580	827,502,580	0
2110008543232010100303	691	PFC - FCHE 01 1907 2024 Dotación tec		1,354,925	2,709,850	6,354,925		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0
2110008544232010100301	694	PFC - VIARE 06 1907 2024 Dotación es			20,164,550	648,895,100		628,730,550	628,730,550	628,730,550	628,730,550	628,730,550	0
2110008544232010100303	692	PFC - VIARE 06 1907 2024 Dotación es			79,765	1,489,517,085		1,489,437,320	1,489,437,320	1,489,437,320	1,489,437,320	1,489,437,320	0
2110008544232010100401	693	PFC - VIARE 06 1907 2024 Dotación es			575,457	425,055,359		424,479,902	424,479,902	424,479,902	424,479,902	424,479,902	0
2110008544232010100502	695	PFC - VIARE 06 1907 2024 Dotación es			6,259	561,946,050		561,939,791	561,939,791	561,939,791	561,939,791	561,939,791	0
2110008545232010100302	696	PFC - VIARE 07 1907 2024 Adquisición			4,339,483	1,798,318,509		1,793,979,026	1,793,979,026	1,793,979,026	1,398,541,669	1,398,541,669	0
2110008545232010100401	697	PFC - VIARE 07 1907 2024 Adquisición			53	201,681,491		201,681,438	201,681,438	201,681,438	168,634,305	168,634,305	0
2110008546232010100303	700	PFC - VIARE 05 1907 2024 Modernizac			896	197,400,000		197,399,104	197,399,104	197,399,104			0
2110008546232010100304	699	PFC - VIARE 05 1907 2024 Modernizac			2,370	50,550,000		50,547,630	50,547,630	50,547,630			0
2110008546232010100305	698	PFC - VIARE 05 1907 2024 Modernizac			8,400,393	19,200,000		10,799,607	10,799,607	10,799,607			0
2110008546232010100305	702	PFC - VIARE 05 1907 2024 Modernizac			16,743,853	213,500,000		196,756,147	196,756,147	196,756,147			0
2110008546232010100502	701	PFC - VIARE 05 1907 2024 Modernizac			222	19,000,000		18,999,778	18,999,778	18,999,778			0
2111	0	ESTAMPILLA PRO-UNIVERSIDAD N.		634,019,776	634,019,776	4,781,290,613		4,781,290,613	365,980,224	365,980,224	365,980,224	365,980,224	4,415,310,389
2111008	0	PLANEACION		634,019,776	634,019,776	4,781,290,613		4,781,290,613	365,980,224	365,980,224	365,980,224	365,980,224	4,415,310,389
21110081472320202005	333	Estampilla Uni. Nac Vigencias Anteriores		134,019,776	500,000,000	4,781,290,613		4,415,310,389					4,415,310,389
21110081472320202008	658	ESTAM UNIV. NACIONAL - BU 01 251		500,000,000	134,019,776			365,980,224	365,980,224	365,980,224	365,980,224	365,980,224	0
22	0	RECURSOS PROPIOS	44,930,198,591	7,192,379,275	7,192,379,275	25,894,478,469		70,824,677,060	47,656,610,805	47,656,610,805	44,217,443,811	44,174,211,001	23,168,066,255
2201	0	RECURSOS PROPIOS	28,028,386,570	3,690,237,705	3,690,237,705	8,221,907,354		36,250,293,924	29,340,124,546	29,340,124,546	27,011,988,229	26,973,498,759	6,910,169,378
2201001	0	FACULTAD CIENCIAS AGROPECUAF	2,458,771,207	270,013,388	140,582,304	142,265,428		2,730,467,719	2,101,518,760	2,101,518,760	2,088,734,853	2,088,734,853	628,948,959
22010010082120202009	27	Honorarios FCARN	1,104,707,825	133,893,388	121,782,304	11,507,100		1,128,326,009	1,088,979,606	1,088,979,606	1,078,696,047	1,078,696,047	39,346,403
22010010092150209	241	Posgrados FCARN	772,263,382		3,800,000	116,362,328		884,825,710	371,867,426	371,867,426	369,367,078	369,367,078	512,958,284
22010010222120201003	703	Impresos Y Publicaciones FCARN	5,000,000		3,000,000			2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0
22010010882120202009	774	Servicio de Practicas Y Visitas Extramurc	120,000,000	115,000,000				235,000,000	196,090,884	196,090,884	196,090,884	196,090,884	38,909,116

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22010010972150100	311	Productos Para La Granja	330,000,000	20,000,000				350,000,000	347,941,360	347,941,360	347,941,360	347,941,360	2,058,640
22010010982150100	312	Productos Para El Iall	42,400,000					42,400,000	35,090,661	35,090,661	35,090,661	35,090,661	7,309,339
22010011002150100	313	Compra De Bienes Para La Venta (Planta	42,400,000					42,400,000	41,307,280	41,307,280	41,307,280	41,307,280	1,092,720
22010011062150209	708	Seminarios foros y talleres FCARN	15,000,000	1,120,000				16,120,000	9,685,200	9,685,200	9,685,200	9,685,200	6,434,800
22010011082150209	773	Convenios Contratos Y Acuerdos De Co	15,000,000					15,000,000	1,609,436	1,609,436	1,609,436	1,609,436	13,390,564
22010013192150209	667	Curso de Nivelación FCARN				14,396,000		14,396,000	6,946,907	6,946,907	6,946,907	6,946,907	7,449,093
22010015482120202009	721	Honorarios Pares FCARN	12,000,000		12,000,000								0
2201002	0	FACULTAD CIENCIAS DE LA SALUD	1,352,769,368	250,477,955	162,228,207	832,866,063		2,273,885,179	1,610,821,038	1,610,821,038	1,546,687,888	1,544,127,888	663,064,141
22010020082120202009	54	Honorarios FCS	218,742,499	13,013,688				231,756,187	225,487,686	225,487,686	225,487,686	225,487,686	6,268,501
22010020092150209	244	Posgrados FCS	954,026,869		3,800,000	307,028,139		1,257,255,008	787,542,609	787,542,609	763,735,512	763,735,512	469,712,399
22010020192120201002	259	Adquisición de elementos de protección i	50,000,000					50,000,000	47,358,430	47,358,430	47,358,430	47,358,430	2,641,570
22010020222120201003	704	Impresos Y Publicaciones FCS	5,000,000		5,000,000								0
22010020882120202009	775	Servicio de Practicas Y Visitas Extramurc	90,000,000					20,000,000	4,794,251	4,794,251	4,794,251	4,794,251	15,205,749
22010021062150209	709	Seminarios foros y talleres FCS	15,000,000	154,430,180				169,430,180	151,701,564	151,701,564	142,001,564	139,441,564	17,728,616
22010021082150209	713	Convenios Contratos Y Acuerdos De Co	15,000,000					15,000,000					15,000,000
22010022852150209	495	SALUD MENTAL -G. PERSONAL CON			78,428,207	402,464,427		324,036,220	240,722,839	240,722,839	240,389,506	240,389,506	83,313,381
22010022872150209	496	SALUD MENTAL -ADQ BYS CONV 9		78,428,207		123,373,497		201,801,704	148,607,779	148,607,779	118,315,059	118,315,059	53,193,925
22010023192150209	668	Curso de Nivelación FCS		4,605,880				4,605,880	4,605,880	4,605,880	4,605,880	4,605,880	0
22010025482120202009	722	Honorarios Pares FCS	5,000,000		5,000,000								0
2201003	0	FACULTAD CIENCIAS HUMANAS Y I	878,831,086	75,557,323	124,263,518	335,237,511		1,165,362,402	1,086,633,769	1,086,633,769	862,173,133	862,173,133	78,728,633
22010030082120202009	82	Honorarios FCHyE	273,669,933	536,309	90,463,518			183,742,724	169,321,033	169,321,033	169,321,033	169,321,033	14,421,691
22010030092150209	246	Posgrados FCHyE	475,161,153		3,800,000	239,407,511		710,768,664	679,926,875	679,926,875	481,467,335	481,467,335	30,841,789
22010030222120201003	705	Impresos Y Publicaciones FCHyE	5,000,000		5,000,000								0
22010030882120202009	776	Servicio de Practicas Y Visitas Extramurc	90,000,000		20,000,000			70,000,000	65,659,411	65,659,411	65,659,411	65,659,411	4,340,589
22010031062150209	710	Seminarios foros y talleres FCHyE	15,000,000	4,639,142				19,639,142	6,834,560	6,834,560	6,834,560	6,834,560	12,804,582
22010031082150209	714	Convenios Contratos Y Acuerdos De Co	15,000,000	68,000,000		95,830,000		178,830,000	162,510,018	162,510,018	136,508,922	136,508,922	16,319,982
22010033192150209	669	Curso de Nivelación FCHyE		2,381,872				2,381,872	2,381,872	2,381,872	2,381,872	2,381,872	0
22010035482120202009	723	Honorarios Pares FCHyE	5,000,000		5,000,000								0
2201004	0	FACULTAD CIENCIAS ECONOMICAS	1,574,076,360	146,785,555	63,300,000	1,009,609,318		2,667,171,233	1,951,020,373	1,951,020,373	1,921,353,030	1,907,913,030	716,150,860
22010040082120202009	109	Honorarios FCE	270,400,131	3,275,377				273,675,508	264,752,080	264,752,080	264,076,737	264,076,737	8,923,428
22010040092150209	249	Posgrados FCE	1,174,176,229		3,800,000	1,009,609,318		2,179,985,547	1,536,617,675	1,536,617,675	1,536,617,675	1,536,617,675	643,367,872
22010040222120201003	706	Impresos Y Publicaciones FCE	5,000,000		5,000,000								0
22010040882120202009	777	Servicio de Practicas Y Visitas Extramurc	90,000,000		50,000,000			40,000,000	15,928,764	15,928,764	15,928,764	15,928,764	24,071,236
22010041062150209	711	Seminarios foros y talleres FCE	15,000,000	138,904,298				153,904,298	129,115,974	129,115,974	100,123,974	86,683,974	24,788,324
22010041082150209	715	Convenios Contratos Y Acuerdos De Co	15,000,000					15,000,000					15,000,000
22010043192150209	670	Curso de Nivelación FCE		4,605,880				4,605,880	4,605,880	4,605,880	4,605,880	4,605,880	0
22010045482120202009	724	Honorarios Pares FCE	4,500,000		4,500,000								0

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2201005	0	FACULTAD CIENCIAS BASICAS	1,694,125,562	100,238,605	248,581,346	665,693,953		2,211,476,774	1,623,487,929	1,623,487,929	1,587,457,259	1,587,457,259	587,988,845
22010050082120202009	136	Honorarios FCB	827,478,030	25,500,000	189,235,869			663,742,161	612,675,467	612,675,467	612,675,467	612,675,467	51,066,694
22010050092150209	252	Posgrados FCB	654,858,183		3,800,000	337,086,710		988,144,893	682,183,922	682,183,922	646,153,252	646,153,252	305,960,971
22010050222120201003	707	Impresos Y Publicaciones FCB	5,000,000					5,000,000	3,499,790	3,499,790	3,499,790	3,499,790	1,500,210
22010050882120202009	778	Servicio de Practicas Y Visitas Extramurc	90,000,000	50,000,000	25,000,000			115,000,000	103,340,423	103,340,423	103,340,423	103,340,423	11,659,577
22010051062150209	712	Seminarios foros y talleres FCB	15,000,000	19,286,760				34,286,760	24,726,808	24,726,808	24,726,808	24,726,808	9,559,952
22010051072150209	336	ICAOC Instituto De Las Ciencias Ambien	63,289,349			116,239,243		179,528,592	103,735,090	103,735,090	103,735,090	103,735,090	75,793,502
22010051082150209	716	Convenios Contratos Y Acuerdos De Co	15,000,000					15,000,000	14,452,546	14,452,546	14,452,546	14,452,546	547,454
22010051182150209	359	Centro de Calidad de Aguas	10,000,000	5,451,845				15,451,845	15,249,057	15,249,057	15,249,057	15,249,057	202,788
22010053192150209	671	Curso de Nivelación FCB			17,045,477	104,368,000		87,322,523	63,624,826	63,624,826	63,624,826	63,624,826	23,697,697
22010055322150209	664	Convenio Fundación Zoológica de Cali				108,000,000		108,000,000					108,000,000
22010055482120202009	725	Honorarios Pares FCB	13,500,000		13,500,000								0
2201006	0	ADMINISTRATIVOS Y TRABAJADOR	17,559,032,874	2,326,955,703	2,524,243,317	4,714,486,425		22,076,231,685	18,017,439,198	18,017,439,198	16,154,296,513	16,131,807,043	4,058,792,487
2201006010211010100101	606	Administrativos - sueldo Básico											0
22010060102150209	253	Posgrados Administrativos		19,000,000				19,000,000	18,604,105	18,604,105	18,604,105	18,604,105	395,895
2201006015212010100304	256	Adquisicion de aires acondicionados	106,000,000		25,500,000			80,500,000	80,491,600	80,491,600	80,491,600	80,491,600	8,400
22010060172120201002	257	Adquisicion de dotacion vestuario y zapa	127,200,000	8,780,419				135,980,419	135,980,419	135,980,419	135,980,419	135,980,419	0
22010060212120201003	261	Elementos De Papeleria	265,000,000	13,180,000				278,180,000	276,842,059	276,842,059	276,842,059	276,842,059	1,337,941
22010060222120201003	262	Impresos Y Publicaciones	55,000,000	5,000,000	28,800,419			31,199,581	19,605,041	19,605,041	19,605,041	19,605,041	11,594,540
22010060232120201003	263	Adquisición de elementos carnetización	47,700,000					47,700,000	31,596,878	31,596,878	31,596,878	31,596,878	16,103,122
22010060242120201003	264	Adquisición de elementos para ceremoniz	26,500,000	10,000,000	1,017,935			35,482,065	35,448,065	35,448,065	35,448,065	35,448,065	34,000
22010060252120201003	265	Suministro de Combustible Vehiculos	160,000,000	20,000,000				180,000,000	172,000,000	172,000,000	161,177,131	161,177,131	8,000,000
22010060262120201003	266	Suministro de aceites y lubricantes vehici	53,000,000					53,000,000	53,000,000	53,000,000	53,000,000	53,000,000	0
22010060272120201003	267	Insumos y reactivos laboratorio	875,322,829	35,000,000				910,322,829	888,098,884	888,098,884	888,098,884	888,098,884	22,223,945
22010060282120201003	268	Insumos Y Reactivos Para La Clinica Vet	190,000,000	3,888,000	5,460			193,882,540	193,882,540	193,882,540	193,882,540	193,882,540	0
22010060302120201003	269	Productos De Aseo Y Elementos De Cafe	159,000,000		29,915,526			129,084,474	128,089,524	128,089,524	128,089,524	128,089,524	994,950
22010060322120201003	270	Otros Bienes Materiales y Suministros	137,472,000		38,888,000			98,584,000	67,555,886	67,555,886	65,055,886	65,055,886	31,028,114
22010060332120201003	271	Materiales De Ferreteria	318,000,000	325,000,000				643,000,000	630,462,335	630,462,335	630,462,335	630,462,335	12,537,665
22010060342120202005	272	Mantenimiento de Infraestructura Fisica	2,099,306,614	336,000,000	47,911,050			2,387,395,564	2,382,172,190	2,382,172,190	1,567,490,691	1,567,490,691	5,223,374
22010060362120202006	274	Servicio de Comunicacion y Transporte	65,000,000	63,561,405				128,561,405	104,481,183	104,481,183	104,481,183	104,481,183	24,080,222
22010060372120202006	275	Servicio deTransporte De Practicas Extra	636,000,000		636,000,000								0
22010060382120202006	276	Servicio de Mensajeria	21,200,000		24,133,310	8,039,322		5,106,012	5,106,012	5,106,012	797,665	797,665	0
22010060392120202006	277	Otros Servicios Materiales y Suministros	30,000,000					30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	0
22010060402120202009	436	Honorarios Administrativos		420,526,248	53,677,769	605,915,514		972,763,993	970,083,575	970,083,575	970,083,575	970,083,575	2,680,418
22010060412120202007	278	Servicios de pólizas y seguros (Pólizas pr	31,800,000		4,691,800			27,108,200	27,108,200	27,108,200	27,108,200	27,108,200	0
22010060422120202007	279	Servicio de Seguros De Vehículos Autom	120,000,000	5,000,000	12,447,436			112,552,564	95,547,343	95,547,343	95,547,343	95,547,343	17,005,221
22010060442120202007	280	Servicio de Seguro De Cumplimiento	10,600,000					10,600,000	1,921,615	1,921,615	1,921,615	1,921,615	8,678,385

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					Contracredito		Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
22010060452120202007	281	Servicio de Seguro Obligatorio De Accid	15,900,000					15,554,300	15,063,500	15,063,500	15,063,500	15,063,500	490,800
22010060462120202007	282	Servicio de Seguro Todo Riesgo	339,200,000					306,954,469	302,708,489	302,708,489	302,708,489	302,708,489	4,245,980
22010060472120202008	283	Servicios Jurídicos- Asesores	256,520,000					252,263,340	252,263,340	252,263,340	252,263,340	241,121,370	0
22010060482120202008	284	Servicios Contables- Asesores	80,000,000					45,866,667	45,866,667	45,866,667	45,866,667	45,866,667	0
22010060492120202008	285	Servicio de CSU Consultoría En Adminis	260,000,000					221,000,000	213,186,000	213,186,000	213,186,000	213,186,000	7,814,000
22010060502120202008	286	Servicio de Publicidad y Seguimiento An	7,000,000	58,069,089				65,069,089	65,002,981	65,002,981	65,002,981	65,002,981	66,108
22010060512120202008	287	Servicio de Telefonía y otras Telecomunic	50,000,000	25,500,000				75,500,000	62,218,362	62,218,362	62,218,362	62,218,362	13,281,638
22010060532120202008	288	Servicio de vigilancia	2,226,000,000	525,234,288				2,751,234,288	2,751,206,676	2,751,206,676	2,085,952,957	2,085,952,957	27,612
22010060542120202008	289	Servicio de Aseo	1,780,800,000					1,780,800,000	1,769,176,212	1,769,176,212	1,513,065,531	1,513,065,531	11,623,788
22010060562120202008	290	Sistema de Gestión Seguridad Salud en	440,000,000					440,000,000	400,211,139	400,211,139	381,189,239	381,189,239	39,788,861
22010060572120202008	291	Servicio de Poda de Arboles	53,000,000			27,228,190		25,771,810	18,736,550	18,736,550	18,736,550	18,736,550	7,035,260
22010060592120202008	292	Servicio de Energía Eléctrica	2,182,672,156					2,182,672,156	2,068,501,975	2,068,501,975	2,068,501,975	2,068,501,975	114,170,181
22010060602120202008	293	Servicio de Agua	68,196,644					68,196,644	48,455,792	48,455,792	48,455,792	48,455,792	19,740,852
22010060612120202008	294	Mantenimiento de de equipos aires acond	127,200,000					127,200,000	126,694,540	126,694,540	126,694,540	126,694,540	505,460
22010060632120202008	295	Servicio de Mantenimiento de equipos el	53,000,000	48,200,000				101,200,000	100,450,462	100,450,462	100,450,462	100,450,462	749,538
22010060642120202008	296	Servicio de Mantenimiento de equipos te	179,890,000	12,403,000		22,221,200		170,071,800	160,237,913	160,237,913	160,237,913	160,237,913	9,833,887
22010060652120202008	297	Servicio de Mantenimiento de filtros agu	25,000,000			11,249,312		13,750,688	13,750,688	13,750,688	13,750,688	13,750,688	0
22010060682120202008	298	Servicio de Mantenimiento Parque Auton	320,000,000	30,010,883				350,010,883	349,980,317	349,980,317	349,980,317	349,980,317	30,566
22010060692120202008	299	Servicio Mantenimiento de Líneas Telefo	38,000,000					38,000,000	37,982,325	37,982,325	37,982,325	37,982,325	17,675
22010060722120202008	301	Servicio de Cerrajería	26,500,000					26,500,000	26,500,000	26,500,000	26,500,000	26,500,000	0
22010060732120202009	302	Capacitaciones Para Administrativos	76,396,320					76,396,320	61,084,709	61,084,709	61,084,709	61,084,709	15,311,611
22010060772120202009	304	Tasa por uso de aguas y vertimiento	8,500,000			294,836		8,205,164	8,205,164	8,205,164	8,205,164	8,205,164	0
22010060782120202009	305	Servicio de Transporte, Tratamiento Y Di	40,000,000					40,000,000	40,000,000	40,000,000	8,089,664	8,089,664	0
22010060802120202009	425	Servicio de Sindicatos - Apoyo Actividad	174,625,200	7,559,500		3,500,000		178,684,700	172,584,700	172,584,700	172,584,700	172,584,700	6,100,000
22010060812120202009	426	Servicio de Sindicatos- Auxilio De Gafas	77,442,480					77,442,480	57,101,304	57,101,304	57,101,304	57,101,304	20,341,176
22010060822120202009	427	Servicio de Sindicatos- Auxilio Educativ	22,777,200					22,777,200	14,541,042	14,541,042	14,541,042	14,541,042	8,236,158
22010060832120202009	428	Servicio de Sindicatos- Auxilio Funerari	30,369,600					22,810,100					22,810,100
22010060842120202009	429	Servicio de Sindicatos- Apoyo Capacitaci	91,108,800					91,108,800	55,069,398	55,069,398	55,069,398	55,069,398	36,039,402
22010060852120202009	430	Servicio de Sindicatos- Descuentos Estu	5,314,680					5,314,680					5,314,680
22010060862120202009	431	Servicio de Sindicatos- Apoyo Prendas D	48,591,360					40,997,360	25,053,600	25,053,600	25,053,600	25,053,600	15,943,760
22010060872120202009	432	Servicio de Sindicatos- Convencion Sintr	10,629,360					10,629,360	9,964,500	9,964,500	9,964,500	9,964,500	664,860
22010060882120202009	306	Servicio de Practicas Y Visitas Extramurc	11,415,204					11,415,204	1,318,727	1,318,727	1,318,727	1,318,727	10,096,477
22010060892120202009	307	Bienestar Social Administrativos	35,044,000	7,623,405		9,269,089		33,398,316	23,511,367	23,511,367	23,511,367	23,511,367	9,886,949
22010060902120202009	308	Auxiliares y Monitores Viceacademica											0
22010060912120202006	309	viaticos y Gastos de Viaje	120,000,000	52,895,350				172,895,350	167,143,718	167,143,718	167,143,718	167,143,718	5,751,632
22010060922130405001	443	Membresías Académicas	150,000,000	7,518,000				157,518,000	79,293,465	79,293,465	79,293,465	72,175,965	78,224,535
22010060932130405001	444	Membresías Administrativas	100,000,000					100,000,000	85,406,718	85,406,718	85,406,718	85,406,718	14,593,282

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22010060952131301001	310	Sentencias y Conciliac Academicas	200,000,000		52,597,685			147,402,315	109,826,529	109,826,529	109,826,529	109,826,529	37,575,786
22010060962131301001	445	Sentencias y Conciliac Administrativa	100,000,000	114,737,806				214,737,806	143,166,114	143,166,114	143,166,114	143,166,114	71,571,692
22010061012180152	447	Impuesto Predial	280,000,000	40,000,000	2,014,593			317,985,407	317,820,407	317,820,407	317,820,407	317,820,407	165,000
22010061012180153	448	Impuesto de Registro Expensas de Licenc	600,000,000		544,746,034			55,253,966	52,689,476	52,689,476	52,689,476	52,689,476	2,564,490
22010061062150209	335	Seminarios foros y talleres	25,000,000		501,494,566	1,015,365,254		538,870,688	86,679,393	86,679,393	86,679,393	86,679,393	452,191,295
22010061082150209	337	Convenios Contratos Y Acuerdos De Co	25,000,000		73,000,000	3,060,410,145		3,012,410,145	511,605,784	511,605,784	453,072,450	448,842,450	2,500,804,361
22010061522180114	350	Gravamen a los movimientos financieros	150,000,000		40,793,665			109,206,335	62,392,176	62,392,176	62,392,176	62,392,176	46,814,159
22010061622130802	442	Reintegros matriculas y otros vigen anter	5,000,000	1,542,000				6,542,000	5,541,150	5,541,150	5,541,150	5,541,150	1,000,850
2201006174212010100307	435	Adquisicion de llantas y neumaticos	53,000,000		29,132			52,970,868	52,970,868	52,970,868	52,970,868	52,970,868	0
2201006176212010100401	434	Asientos- Aduisicion de Mobiliario	265,000,000	24,092,145	923			289,091,222	289,091,222	289,091,222	289,091,222	289,091,222	0
22010061772120202009	437	Servicio de Sindicatos-viaticos Conv Sim	37,962,000	8,140,833				46,102,833	45,468,564	45,468,564	45,468,564	45,468,564	634,269
22010061782120202009	438	Servicios de Sindicatos -Pago dotacion c	112,519,368					112,519,368	86,548,800	86,548,800	86,548,800	86,548,800	25,970,568
22010061792120202009	439	Servicios de Sindicatos-juegos Sintrades	9,110,880					9,110,880	8,541,000	8,541,000	8,541,000	8,541,000	569,880
2201006288212010100303	610	Adquisición e instalación de eq	159,000,000	31,076,950				190,076,950	189,991,150	189,991,150	189,991,150	189,991,150	85,800
2201006288212010100401	611	Adquisición de material deportivo nec											0
2201006288212010100502	609	Adquisición de material didáctico y de											0
22010062882120201003	608	Adquisición de elementos de reac	84,800,000		54,800,000			30,000,000	6,438,800	6,438,800	6,438,800	6,438,800	23,561,200
22010062922120202006	607	Suministro de alimentación y servicios de	153,700,000		5,000,000			148,700,000	48,276,000	48,276,000	48,276,000	48,276,000	100,424,000
22010063012120202009	505	AUXILIARES Y MONITORES ARL											0
22010065492120202006	726	Viaticos y Gastos de Viaje Rectoral	50,000,000	10,000,000	59,397,023	24,756,190		25,359,167	23,841,971	23,841,971	23,841,971	23,841,971	1,517,196
22010065692120201003	772	Administracion Unillanos Idiomas	183,746,179	6,377,600	88,483,640			101,640,139					101,640,139
22010065712150209	809	Uso de Marca- Seminarios foros y talleres		51,038,782				51,038,782					51,038,782
2201007	0	CENTRO DE IDIOMAS	2,416,469,713	427,019,122	391,439,013	521,748,656		2,973,798,478	2,816,302,334	2,816,302,334	2,718,384,408	2,718,384,408	157,496,144
22010071042150209	314	Adquisicion de Bienes y Servicios Centr	931,806,057	185,395,618		2		1,117,201,677	1,114,525,153	1,114,525,153	1,017,791,579	1,017,791,579	2,676,524
22010071722150209	440	Gestion Talento Humano administrativo C	315,966,448	24,756,190	24,464,281	34,313,873		350,572,230	350,572,230	350,572,230	350,572,230	350,572,230	0
22010071732150209	441	Gestion Talento Humano Docente y Mon	1,168,697,208	216,867,314	151,235,018	124,964,324		1,359,293,828	1,351,204,951	1,351,204,951	1,350,020,599	1,350,020,599	8,088,877
22010075712150209	315	Uso de Marca - Centro de Idiomas			215,739,714	362,470,457		146,730,743					146,730,743
2201009	0	SEDE GRANADA	94,310,400		35,000,000			59,310,400	40,800,000	40,800,000	40,800,000	40,800,000	18,510,400
22010090362120202006	720	Comunicación y Transporte - Sede Grana	94,310,400		35,000,000			59,310,400	40,800,000	40,800,000	40,800,000	40,800,000	18,510,400
2201010	0	OIRI- OFICINA DE INTERNACIONAL		93,190,054	600,000			92,590,054	92,101,145	92,101,145	92,101,145	92,101,145	488,909
22010100362120202006	792	OIRI- Servicio de Comunicacion y Trans		5,510,000	600,000			4,910,000	4,594,883	4,594,883	4,594,883	4,594,883	315,117
22010100912120202006	791	OIRI- Viaticos y Gastos de Viaje		5,600,250				5,600,250	5,426,458	5,426,458	5,426,458	5,426,458	173,792
2201010288212010100303	794	OIRI- Adquisición e instalación de equip		82,079,804				82,079,804	82,079,804	82,079,804	82,079,804	82,079,804	0
2208	0	ESTAMPILLA PROUNILLANOS VIGE		949,546,158	949,546,158	9,530,243,871		9,530,243,871	2,911,408,396	2,911,408,396	2,661,269,513	2,661,269,513	6,618,835,475
2208006	0	ADMINISTRATIVOS Y TRABAJADOR			14,742,000	14,742,000							0
22080061942320202009	469	VIAC 07 0610 2022 -PROUNILLANOS			1,401,404	1,401,404							0
22080061962320202009	471	FCHE 02 1011 2022 -PROUNILLANOS			5,994,897	5,994,897							0

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22080062112320202009	486	PLAN 04 0111 2022 -PROUNILLANOS			7,345,699	7,345,699							0
2208008	0	PLANEACION		949,546,158	934,804,158	9,515,501,871		9,530,243,871	2,911,408,396	2,911,408,396	2,661,269,513	2,661,269,513	6,618,835,475
22080081392320202008	227	PLAN 12 0911 2021 Servicios prestados											0
22080081402320202008	231	SIST 01 0911 2021 Servicios prestados a											0
22080081492320202009	347	Estampilla Pro Unillanos Vigencias Anter		622,957,627	310,438,393	6,306,316,241		6,618,835,475					6,618,835,475
22080083182320202009	661	PROUNILL VIG.ANT - VIAC 09 0711 2			19,642,880	32,806,160		13,163,280	13,163,280	13,163,280	13,163,280	13,163,280	0
22080085122320202008	512	VIARE 01 0202 2024 ProUnillanos siste			30,500,000	30,500,000							0
22080085132320202009	513	VIARE 01 0202 2024 ProUnillanosister			3,082,487	11,590,150		8,507,663	8,507,663	8,507,663	8,507,663	8,507,663	0
2208008535232010100103	672	FCBI 01 0404 2024-PROUNILL VIG.ANT											0
2208008535232010100303	674	FCBI 01 0404 2024-PROUNILL VIG.ANT											0
2208008535232010100401	673	FCBI 01 0404 2024-PROUNILL VIG.ANT											0
22080085362320202008	675	VIARE 02 1906 2024-PROUNILL VIG..											0
2208008537232010100303	676	FCS 01 2805 2024-PROUNILL VIG.ANT											0
2208008537232010100306	678	FCS 01 2805 2024-PROUNILL VIG.ANT			5,873,788	5,873,788							0
2208008537232010100401	677	FCS 01 2805 2024-PROUNILL VIG.ANT			9,975	9,975							0
22080085372320202009	679	FCS 01 2805 2024-PROUNILL VIG.ANT		2,853,777	7,463,275	13,370,733		8,761,235	8,761,235	8,761,235	8,761,235	8,761,235	0
2208008538232010100103	680	FCS 02 2406 2024-PROUNILL VIG.ANT			528,243,194	528,243,194							0
2208008540232010100103	683	VIARE 03 0207 2024-PROUNILL VIG..		323,734,754				323,734,754	323,734,754	323,734,754	323,734,754	323,734,754	0
2208008540232010100303	684	VIARE 03 0207 2024-PROUNILL VIG..			4,276,703	49,275,720		44,999,017	44,999,017	44,999,017	44,999,017	44,999,017	0
2208008540232010100401	685	VIARE 03 0207 2024-PROUNILL VIG..			25,269,122	35,344,307		10,075,185	10,075,185	10,075,185	10,075,185	10,075,185	0
2208008541232010100103	686	VIARE 04 0207 2024-PROUNILL VIG..			4,341	2,502,171,603		2,502,167,262	2,502,167,262	2,502,167,262	2,252,028,379	2,252,028,379	0
2209	0	ESTAMPILLA PRO UNILLAN Ordenan	16,901,812,021	797,197,951	2,130,847,122			15,568,162,850	15,405,077,863	15,405,077,863	14,544,186,069	14,539,442,729	163,084,987
2209006	0	ADMINISTRATIVOS Y TRABAJADOR	16,901,812,021	797,197,951	2,130,847,122			15,568,162,850	15,405,077,863	15,405,077,863	14,544,186,069	14,539,442,729	163,084,987
22090065512320202009	728	PRORDENANZA 1184 - VIAC 02 2309	267,500,000		57,001,278			210,498,722	210,498,722	210,498,722	210,128,612	210,128,612	0
22090065522320202006	731	PRORDENANZA 1184 -VIAC 05 0310	20,263,200	6,000,000	6,145,800			20,117,400	20,117,400	20,117,400	20,117,400	20,117,400	0
22090065522320202008	730	PRORDENANZA 1184 -VIAC 05 0310	26,560,500	38,550,980	6,004,180			59,107,300	59,107,300	59,107,300	59,107,300	59,107,300	0
22090065522320202009	729	PRORDENANZA 1184 -VIAC 05 0310	528,590,374	6,000,000	68,237,308			466,353,066	466,353,066	466,353,066	466,353,066	466,353,066	0
22090065532320202008	733	PRORDENANZA 1184 -VIARE 09 1510	220,000,000	11,577,320	12,124,010			219,453,310	219,453,310	219,453,310	219,453,310	219,453,310	0
22090065532320202009	732	PRORDENANZA 1184 -VIARE 09 1510	369,633,539		30,498,926			339,134,613	339,134,613	339,134,613	339,134,613	339,134,613	0
2209006554232010100502	735	PRORDENANZA 1184 -VIAC 08 1510	2,151,253,746	48,533,334	179,365,305			2,020,421,775	1,857,336,788	1,857,336,788	1,808,813,899	1,805,824,399	163,084,987
22090065542320202008	736	PRORDENANZA 1184 -VIAC 08 1510	72,285,250		9,895,050			62,390,200	62,390,200	62,390,200	62,390,200	62,390,200	0
22090065542320202009	734	PRORDENANZA 1184 -VIAC 08 1510	665,461,004		60,902,289			604,558,715	604,558,715	604,558,715	596,975,382	596,975,382	0
2209006555232010100303	742	PRORDENANZA 1184 - VIAC 07 0810	4,000,000		30,000			3,970,000	3,970,000	3,970,000	3,970,000	3,970,000	0
22090065552320201003	740	PRORDENANZA 1184 -VIAC 07 0810	25,000,000		5,656,550			19,343,450	19,343,450	19,343,450	19,343,450	19,343,450	0
22090065552320202008	738	PRORDENANZA 1184 -VIAC 07 0810	619,143,962	20,000,000	82,942,260			556,201,702	556,201,702	556,201,702	549,327,240	547,573,400	0
22090065552320202009	739	PRORDENANZA 1184 -VIAC 07 0810	473,057,353		57,319,538			415,737,815	415,737,815	415,737,815	415,737,815	415,737,815	0
22090065552330405001	741	PRORDENANZA 1184 -VIAC 07 0810	8,332,000					8,332,000	8,332,000	8,332,000	8,332,000	8,332,000	0

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2209006552350208	743	PRORDENANZA 1184 - VIAC 07 0810	80,000,000	7,996,867	61,844,218			26,152,649	26,152,649	26,152,649	26,152,649	26,152,649	0
2209006556232010100502	745	PRORDENANZA 1184 -FCHE 02 1710	92,485,000	106,681,500				199,166,500	199,166,500	199,166,500	199,166,500	199,166,500	0
22090065562320202009	744	PRORDENANZA 1184 -FCHE 02 1710	869,411,656					746,967,083	746,967,083	746,967,083	746,916,403	746,916,403	0
22090065572320202009	746	PRORDENANZA 1184 -VIAC 03 2309	34,000,000										0
22090065582320202008	748	PRORDENANZA 1184 -VIAC 06 0310	6,000,000					5,997,600	5,997,600	5,997,600	5,997,600	5,997,600	0
22090065582320202009	747	PRORDENANZA 1184 -VIAC 06 0310	850,000,038					682,138,981	682,138,981	682,138,981	677,411,576	677,411,576	0
2209006559232010100502	751	PRORDENANZA 1184 -BIB 01 1710 20	53,811,009					53,811,009	53,811,009	53,811,009	53,811,009	53,811,009	0
2209006559232010100502	750	PRORDENANZA 1184 -BIB 01 1710 20	1,145,381,445					973,330,104	973,330,104	973,330,104	973,330,104	973,330,104	0
2209006559232010100502	749	PRORDENANZA 1184 -BIB 01 1710 20	220,000,000					161,467,668	161,467,668	161,467,668	161,467,668	161,467,668	0
22090065602320202008	753	PRORDENANZA 1184 -VIAC 10 1610	1,097,249,890					1,097,142,233	1,097,142,233	1,097,142,233	1,097,142,233	1,097,142,233	0
22090065602320202009	752	PRORDENANZA 1184 -VIAC 10 1610	102,750,110					101,931,593	101,931,593	101,931,593	101,931,593	101,931,593	0
2209006561232010100502	754	PRORDENANZA 1184 -VIAC 09 1710	340,335,000					322,108,481	322,108,481	322,108,481	322,108,481	322,108,481	0
22090065612320202008	756	PRORDENANZA 1184 -VIAC 09 1710	5,082,774					5,069,400	5,069,400	5,069,400	5,069,400	5,069,400	0
22090065612320202009	755	PRORDENANZA 1184 -VIAC 09 1710	235,782,226	11,492,365	10,931,560			236,343,031	236,343,031	236,343,031	236,343,031	236,343,031	0
2209006562232010100401	759	PRORDENANZA 1184 -PLAN 01 2110	31,995,400	9,000,000	22,303,018			18,692,382	18,692,382	18,692,382	18,692,382	18,692,382	0
22090065622320202008	758	PRORDENANZA 1184 -PLAN 01 2110	223,361,572	77,743,879	37,900,836			263,204,615	263,204,615	263,204,615	199,382,071	199,382,071	0
22090065622320202009	757	PRORDENANZA 1184 -PLAN 01 2110	147,643,028	28,645,266	55,442,741			120,845,553	120,845,553	120,845,553	120,845,553	120,845,553	0
2209006563232010100303	763	PRORDENANZA 1184 -SIST 01 1810 2	100,000,000					100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	0
2209006563232010100502	762	PRORDENANZA 1184 -SIST 01 1810 2	1,092,724,478					966,746,881	966,746,881	966,746,881	796,172,890	796,172,890	0
22090065632320202009	761	PRORDENANZA 1184 -SIST 01 1810 2	684,972,555					669,277,851	669,277,851	669,277,851	669,277,851	669,277,851	0
22090065632330104001	760	PRORDENANZA 1184 -SIST 01 1810 2	1,287,330,538					1,140,976,880	1,140,976,880	1,140,976,880	1,021,549,326	1,021,549,326	0
22090065642320202008	765	PRORDENANZA 1184 -BU 01 2510 20	284,184,276					259,885,370	259,885,370	259,885,370	259,885,370	259,885,370	0
22090065642320202009	764	PRORDENANZA 1184 -BU 01 2510 20	356,533,605	3,228,150	18,274,559			341,487,196	341,487,196	341,487,196	341,487,196	341,487,196	0
22090065642350209	766	PRORDENANZA 1184 -BU 01 2510 20	3,228,150										0
22090065652320202008	768	PRORDENANZA 1184 - FCBI 02 2510	50,000,000					49,550,929	49,550,929	49,550,929	49,550,929	49,550,929	0
22090065652320202009	767	PRORDENANZA 1184 -FCBI 02 2510 2	347,790,565					328,479,075	328,479,075	328,479,075	328,479,075	328,479,075	0
22090065662320202008	769	PRORDENANZA 1184 -VIAC 04 2309	429,000,000										0
22090065672320202008	770	PRORDENANZA 1184 -VIARE 11 1810	52,657,000					43,000,650	43,000,650	43,000,650	43,000,650	43,000,650	0
2209006568232010100103	771	PRORDENANZA 1184 -VIARE 08 2709	1,227,020,778	421,748,290				1,648,769,068	1,648,769,068	1,648,769,068	1,209,830,242	1,209,830,242	0
2210	0	ESTAMPILLA PRO UNILLAN Ordenan		1,755,397,461	421,748,290	8,142,327,244		9,475,976,415					9,475,976,415
2210008	0	PLANEACION		1,755,397,461	421,748,290	8,142,327,244		9,475,976,415					9,475,976,415
22100085332320202008	665	ESTAMPILA PRO ORDENANZA 1184/		1,755,397,461	421,748,290	7,975,068,896		9,308,718,067					9,308,718,067

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22100085342320202008	666	RENDIMIENTOS ESTAMPILA PRO OI				167,258,348		167,258,348					167,258,348