



Nit. 892.000.757-3

DIRECCION FINANCIERA

RESOLUCIONES DE TRASLADO Y ADICION AL PRESUPUESTO

VIGENCIA 2021

PRESUPUESTO INICIAL

PROPIOS

25,061,484,324.00

NACION

42,248,000,001.00

N°	FECHA	DOCUMENTO	N° RESOLUCION	ADICION		TOTAL ADICIONES	TRASLADO		TOTAL TRASLADOS
				PROPIOS	NACION		PROPIOS	NACION	
1	04/01/2021	RESOLUCION RECTORAL	0002	21,562,415,396	8,980,353,919	30,542,769,315	0	0	0
2	17/02/2021	RESOLUCION RECTORAL	0134	596,238,783	0	596,238,783	0	0	0
3	08/04/2021	ACUERDO SUPERIOR	005	2,341,246,732	13,348,889,186	15,690,135,918	0	0	0
4	21/06/2021	RESOLUCION RECTORAL	0639	405,944,770	0	405,944,770	0	0	0
5	08/09/2021	ACUERDO SUPERIOR	011	0	4,238,099,109	4,238,099,109	0	0	0
6	14/10/2021	ACUERDO SUPERIOR	012	0	5,113,809,082	5,113,809,082	0	0	0
7	19/11/2021	ACUERDO SUPERIOR	013	0	2,262,838,141	2,262,838,141	0	0	0
8	22/11/2021	RESOLUCION RECTORAL	1448	150,000,000	0	150,000,000	0	0	0
9	08/02/2021	RESOLUCION RECTORAL	0106	0	0	0	870,649,069	483,452,000	1,354,101,069
10	08/03/2021	RESOLUCION RECTORAL	0225	0	0	0	25,092,169	81,000,000	106,092,169
11	16/04/2021	RESOLUCION RECTORAL	0357	0	0	0	50,000,000	0	50,000,000
12	21/05/2021	RESOLUCION RECTORAL	0524	0	0	0	1,664,160,174	150,539,000	1,814,699,174
13	15/06/2021	RESOLUCION RECTORAL	0612	0	0	0	274,630,633	65,000,000	339,630,633
14	09/07/2021	RESOLUCION RECTORAL	0723	0	0	0	184,061,964	137,000,000	321,061,964
15	20/08/2021	RESOLUCION RECTORAL	0899	0	0	0	0	198,525,000	198,525,000
16	03/09/2021	RESOLUCION RECTORAL	0958	0	0	0	115,000,000	55,000,000	170,000,000
17	03/09/2021	RESOLUCION RECTORAL	0959	0	0	0	30,000,000	169,000,000	199,000,000
18	20/10/2021	RESOLUCION RECTORAL	1204	0	0	0	0	763,021,139	763,021,139
19	05/10/2021	RESOLUCION RECTORAL	1130	0	0	0	90,492,547	388,900,000	479,392,547
20	06/10/2021	RESOLUCION RECTORAL	1131	0	0	0	5,291,367	0	5,291,367
21	18/11/2021	RESOLUCION RECTORAL	1431	0	0	0	192,534,824	773,602,888	966,137,712
22	22/11/2021	RESOLUCION RECTORAL	1448	0	0	0	0	150,000,000	150,000,000
23	31/12/2021	RESOLUCION RECTORAL	1743	0	0	0	0	2,474,977,558	2,474,977,558
24	14/12/2021	RESOLUCION RECTORAL	1654	0	0	0	67,000,000	412,000,000	479,000,000
25	04/01/2021	RESOLUCION RECTORAL A.J	0002	0	272,937,533	272,937,533	0	0	0
26	08/09/2021	RESOLUCION RECTORAL A.J	011	119,443,942	0	119,443,942	0	0	0
TOTAL				25,175,289,623	34,216,926,970	59,392,216,593	3,568,912,747	6,302,017,585	9,870,930,332