

Rubro	Cod.	Descripcion	Apropiacion	Total Credito	Total Contracredito	Total Adicion	Total Deducciones	Presupuesto Definitivo	Total Disponibilidad	Total Compromisos	Total Ordenes Pago	Total Pagado	Disponible
2	0	EJECUCION PASIVA ACUMULADA	67,592,501,016	21,449,220,859	21,449,220,859	68,432,941,038	25,411,029,407	110,614,412,647	66,869,626,287	66,869,626,287	62,182,584,646	61,730,709,556	43,735,850,775
21	0	RECURSOS NACIÓN	38,809,000,000	18,489,380,930	18,489,380,930	32,814,485,235	5,373,017,527	66,250,467,708	43,796,973,268	43,796,973,268	41,319,420,225	40,904,289,225	22,453,494,440
21A1	0	GASTOS DE FUNCIONAMIENTO	37,362,000,000	15,278,341,545	15,278,341,545	21,336,275,549	5,035,991,445	53,662,284,104	39,722,287,806	39,722,287,806	39,205,884,943	38,790,753,943	13,939,996,298
21A101	0	GASTOS DE PERSONAL	37,290,183,920	13,076,615,153	11,235,817,917	15,874,231,241	5,035,991,445	49,969,220,952	37,339,521,885	37,339,521,885	37,287,316,600	36,872,185,600	12,629,699,067
21A10101	0	SERVICIOS DE PERSONAL ASOCIAD	29,546,392,213	2,076,018,543	10,515,515,255	7,310,751,608	3,106,839,314	25,310,807,795	23,999,860,982	23,999,860,982	23,999,860,982	23,999,860,982	1,310,946,813
21A1010101	0	Personal Docente	15,242,403,403	28,659,981	3,746,121,516	3,378,177,664	2,087,700,995	12,815,418,537	12,815,418,537	12,815,418,537	12,815,418,537	12,815,418,537	0
21A101010101	1	Nómina Ciencias Agropecuarias y Recurs	2,997,521,332		624,691,951	204,109,578	204,109,578	2,372,829,381	2,372,829,381	2,372,829,381	2,372,829,381	2,372,829,381	0
21A101010102	2	Nómina Ciencias de la Salud	1,057,948,705		253,882,352			804,066,353	804,066,353	804,066,353	804,066,353	804,066,353	0
21A101010103	3	Nómina Ciencias Humanas	1,410,598,277	6,659,981	119,121,718			1,298,136,540	1,298,136,540	1,298,136,540	1,298,136,540	1,298,136,540	0
21A101010104	4	Nómina Ciencias Básicas	2,380,384,586		64,604,135	1,698,666,941	1,698,666,941	2,315,780,451	2,315,780,451	2,315,780,451	2,315,780,451	2,315,780,451	0
21A101010105	5	Nómina Ciencias Económicas	969,774,848	22,000,000	1,412,578,491	1,290,476,669		869,673,026	869,673,026	869,673,026	869,673,026	869,673,026	0
21A101010106	6	Nómina Docentes Ocasionales	6,426,175,655		1,271,242,869	184,924,476	184,924,476	5,154,932,786	5,154,932,786	5,154,932,786	5,154,932,786	5,154,932,786	0
21A1010102	0	Personal No Docente	7,054,035,968	1,339,158,552	2,987,693,199	638,724,915	317,899,765	5,726,326,471	5,044,801,440	5,044,801,440	5,044,801,440	5,044,801,440	681,525,031
21A101010201	7	Sueldo Nómina Administrativa	5,669,858,602	1,302,158,552	2,189,081,453	317,899,765	317,899,765	4,782,935,701	4,101,410,670	4,101,410,670	4,101,410,670	4,101,410,670	681,525,031
21A101010202	8	Sueldo Nómina Oficiales	1,384,177,366	37,000,000	798,611,746	320,825,150		943,390,770	943,390,770	943,390,770	943,390,770	943,390,770	0
21A1010103	0	Otros Asociados a la Nómina	7,249,952,842	708,200,010	3,781,700,540	3,293,849,029	701,238,554	6,769,062,787	6,139,641,005	6,139,641,005	6,139,641,005	6,139,641,005	629,421,782
21A101010301	9	Auxilio de alimentación	132,957,478		48,535,568			84,421,910	84,421,910	84,421,910	84,421,910	84,421,910	0
21A101010302	10	Bonificaciones por servicios prestados	547,386,833	234,234,988	373,974,667	510,328,688	127,904,853	790,070,989	407,355,757	407,355,757	407,355,757	407,355,757	382,715,232
21A101010304	12	Horas Extras	244,394,136		78,163,969			166,230,167	166,230,167	166,230,167	166,230,167	166,230,167	0
21A101010305	13	Prima de navidad	2,160,706,264		1,585,226,260	1,189,897,902		1,765,377,906	1,755,712,416	1,755,712,416	1,755,712,416	1,755,712,416	9,665,490
21A101010306	14	Prima de servicios	1,477,505,216	212,171,868	451,327,347	361,289,672		1,599,639,409	1,414,467,030	1,414,467,030	1,414,467,030	1,414,467,030	185,172,379
21A101010307	15	Prima de vacaciones	1,166,855,277	57,608,752	587,778,165	634,568,118	159,186,131	1,112,067,851	1,086,662,907	1,086,662,907	1,086,662,907	1,086,662,907	25,404,944
21A101010308	16	Prima Técnica	194,275,779	4,184,402	63,564,105			134,896,076	134,896,076	134,896,076	134,896,076	134,896,076	0
21A101010309	17	Subsidio de transporte	132,957,478		49,193,654	78,666,717	78,666,717	83,763,824	83,763,824	83,763,824	83,763,824	83,763,824	0
21A101010310	18	Vacaciones	1,192,914,381	200,000,000	543,936,805	519,097,932	335,480,853	1,032,594,655	1,006,130,918	1,006,130,918	1,006,130,918	1,006,130,918	26,463,737
21A10102	0	OTROS SERVICIOS DE PERSONAL	197,327,217	8,696,075,569	296,857,009	8,102,509,253	1,468,181,751	15,230,873,279	6,071,482,436	6,071,482,436	6,019,277,151	6,019,277,151	9,159,390,843
21A1010204	0	Servicios de Personal Indirectos	197,327,217	8,696,075,569	296,857,009	8,102,509,253	1,468,181,751	15,230,873,279	6,071,482,436	6,071,482,436	6,019,277,151	6,019,277,151	9,159,390,843
21A101020401	19	Auxiliares docentes y Monitores	160,000,000		102,153,488	81,984,449		139,830,961	139,830,961	139,830,961	132,727,377	132,727,377	0
21A101020402	20	Bonificaciones Especial de Recreación	37,327,217		7,150,188			30,177,029	30,177,029	30,177,029	30,177,029	30,177,029	0
21A101020403	21	Honorarios		1,560,476,465		5,151,102,613	36,009,610	6,675,569,468	2,732,195,257	2,732,195,257	2,708,385,602	2,708,385,602	3,943,374,211
21A101020404	22	Hora Cátedra		7,135,599,104	187,553,333	2,869,422,191	1,432,172,141	8,385,295,821	3,169,279,189	3,169,279,189	3,147,987,143	3,147,987,143	5,216,016,632
21A10103	0	CONTRIBUCIONES INHERENTES A I	7,546,464,490	2,304,521,041	423,445,653	460,970,380	460,970,380	9,427,539,878	7,268,178,467	7,268,178,467	7,268,178,467	6,853,047,467	2,159,361,411
21A1010305	0	Sector Privado	2,590,647,396	873,678,440	335,966,494			3,128,359,342	2,478,142,800	2,478,142,800	2,478,142,800	2,290,168,600	650,216,542
21A101030501	23	Caja de Compensación Familiar (Cofrem	1,208,031,794		335,966,494			872,065,300	872,065,300	872,065,300	872,065,300	805,658,200	0
21A101030502	24	Entidad Promotora de Salud (EPS)	1,382,615,602	873,678,440				2,256,294,042	1,606,077,500	1,606,077,500	1,606,077,500	1,484,510,400	650,216,542
21A1010306	0	Sector Público	4,955,817,094	1,430,842,601	87,479,159	460,970,380	460,970,380	6,299,180,536	4,790,035,667	4,790,035,667	4,790,035,667	4,562,878,867	1,509,144,869
21A101030601	25	Colpensiones (I.S.S.)	2,161,750,428	633,000,076				2,794,750,504	1,933,668,800	1,933,668,800	1,933,668,800	1,763,477,700	861,081,704

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21A101030602	26	Fondo Nacional del Ahorro (F.N.A.)	1,721,237,725	616,584,879				2,337,822,604	1,881,816,284	1,881,816,284	1,881,816,284	1,881,816,284	456,006,320
21A101030603	27	Instituto Colombiano de Bienestar Famili	716,023,845	130,000,000		460,970,380	460,970,380	846,023,845	653,967,000	653,967,000	653,967,000	604,156,300	192,056,845
21A101030604	28	Pensionados	210,568,953	1,257,646	18,366,216			193,460,383	193,460,383	193,460,383	193,460,383	193,460,383	0
21A101030605	29	Administradora de Riesgos Profesionales	146,236,143	50,000,000	69,112,943			127,123,200	127,123,200	127,123,200	127,123,200	119,968,200	0
21A102	0	GASTOS GENERALES		2,201,726,392	4,005,282,106	5,462,044,308		3,658,488,594	2,348,191,363	2,348,191,363	1,883,993,785	1,883,993,785	1,310,297,231
21A10204	0	ADQUISICION DE BIENES Y SERVIC		2,201,726,392	4,005,282,106	5,462,044,308		3,658,488,594	2,348,191,363	2,348,191,363	1,883,993,785	1,883,993,785	1,310,297,231
21A1020407	0	Adquisición de Bienes		618,520,697	1,814,312,652	2,614,810,345		1,419,018,390	597,703,084	597,703,084	594,015,454	594,015,454	821,315,306
21A102040703	32	Materiales y suministros		345,931,267	1,517,858,716	2,207,275,804		1,035,348,355	214,033,049	214,033,049	210,345,419	210,345,419	821,315,306
21A102040704	145	BIENESTAR SOCIAL			69,954,841	150,000,000		80,045,159	80,045,159	80,045,159	80,045,159	80,045,159	0
21A102040705	148	Impresos y Publicaciones		50,000,000	26,400,000			23,600,000	23,600,000	23,600,000	23,600,000	23,600,000	0
21A102040710	116	Adquisición de Insumos, Reactivos y Ma		122,589,430	138,079,730	257,534,541		242,044,241	242,044,241	242,044,241	242,044,241	242,044,241	0
21A102040711	136	Compra de Equipos		100,000,000	62,019,365			37,980,635	37,980,635	37,980,635	37,980,635	37,980,635	0
21A102040712	137	Materiales de Ferretería											0
21A1020408	0	Adquisición de Servicios		1,583,205,695	2,190,969,454	2,847,233,963		2,239,470,204	1,750,488,279	1,750,488,279	1,289,978,331	1,289,978,331	488,981,925
21A102040801	34	Comunicación y transporte			562,256,364	570,044,405		7,788,041	7,788,041	7,788,041	6,525,691	6,525,691	0
21A102040803	146	Viaticos y Gastos de Viaje		40,000,000	35,128,757			4,871,243	4,871,243	4,871,243	4,871,243	4,871,243	0
21A102040812	40	Mantenimiento de Infraestructura Física		2,961,640	200,000,000	494,030,869		296,992,509	296,992,509	296,992,509	242,977,891	242,977,891	0
21A102040815	117	Desarrollo de Prácticas y Visitas Extramu			924,355,219	933,158,689		8,803,470	8,803,470	8,803,470	8,803,470	8,803,470	0
21A102040820	118	Gestión Integral del Sistema de Segurida		310,444,054	51,356,363			259,087,691	259,087,691	259,087,691	235,162,691	235,162,691	0
21A102040821	135	Servicios Públicos		250,000,000		700,000,000		950,000,000	461,018,075	461,018,075	461,018,075	461,018,075	488,981,925
21A102040850	138	Mantenimiento de Parque Automotor		83,000,000	100,865,604	100,000,000		82,134,396	82,134,396	82,134,396	70,497,533	70,497,533	0
21A102040851	139	Seguros		400,000,000	178,249,347			221,750,653	221,750,653	221,750,653	11,654,609	11,654,609	0
21A102040852	140	Impuestos, Tasas y Multas											0
21A102040853	141	Mantenimiento de Equipos		40,000,000	53,775,556	50,000,000		36,224,444	36,224,444	36,224,444	36,224,444	36,224,444	0
21A102040854	142	Servicio de Vigilancia		256,800,001	78,990			256,721,011	256,721,011	256,721,011	97,145,938	97,145,938	0
21A102040855	143	Servicio de Aseo											0
21A102040856	144	Sentencias y Conciliaciones		200,000,000	84,903,254			115,096,746	115,096,746	115,096,746	115,096,746	115,096,746	0
21A103	0	TRANSFERENCIAS CORRIENTES	71,816,080		37,241,522			34,574,558	34,574,558	34,574,558	34,574,558	34,574,558	0
21A10305	0	SECTOR PÚBLICO	71,816,080		37,241,522			34,574,558	34,574,558	34,574,558	34,574,558	34,574,558	0
21A1030509	0	Al Nivel nacional	71,816,080		37,241,522			34,574,558	34,574,558	34,574,558	34,574,558	34,574,558	0
21A103050901	41	Cuota de Auditaje	71,816,080		37,241,522			34,574,558	34,574,558	34,574,558	34,574,558	34,574,558	0
21A103050902	42	Otras Transferencias del Sector Público											0
21C1	0	INVERSIÓN	1,447,000,000	3,211,039,385	3,211,039,385	11,478,209,686	337,026,082	12,588,183,604	4,074,685,462	4,074,685,462	2,113,535,282	2,113,535,282	8,513,498,142
21C104	0	INVERSIÓN PGN		1,127,355,268	2,495,267,826	3,273,878,854		1,905,966,296	1,238,691,553	1,238,691,553	272,101,769	272,101,769	667,274,743
21C10406	0	PROTECCIÓN Y BIENESTAR SOCIAL		1,127,355,268	2,495,267,826	3,273,878,854		1,905,966,296	1,238,691,553	1,238,691,553	272,101,769	272,101,769	667,274,743
21C1040610	0	Bienestar Institucional		1,127,355,268	2,495,267,826	3,273,878,854		1,905,966,296	1,238,691,553	1,238,691,553	272,101,769	272,101,769	667,274,743
21C104061009	43	Otras Transferencias del Sector Público				778,611,028		778,611,028	111,781,193	111,781,193	8,442,000	8,442,000	666,829,835

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21C104061010	44	Plan de Fomento a la Calidad PFC 2019			2,495,267,826	2,495,267,826							0
21C104061011	119	Mejoramiento Tecnológico de las Salas d		1,127,355,268				1,127,355,268	1,126,910,360	1,126,910,360	263,659,769	263,659,769	444,908
21C105	0	RECURSOS CREE		2,083,684,117	715,771,559	7,200,869,816		8,568,782,374	1,487,386,933	1,487,386,933	881,102,384	881,102,384	7,081,395,441
21C10507	0	PLAN DE FOMENTO A LA CALIDAD		2,083,684,117	715,771,559	7,200,869,816		8,568,782,374	1,487,386,933	1,487,386,933	881,102,384	881,102,384	7,081,395,441
21C1050711	0	Infraestructura Propia del Sector		2,083,684,117	715,771,559	7,200,869,816		8,568,782,374	1,487,386,933	1,487,386,933	881,102,384	881,102,384	7,081,395,441
21C105071101	45	Recursos CREE											0
21C105071102	46	Recursos CREE Vigencias Anteriores			715,771,559	3,044,568,878		2,328,797,319	157,565,664	157,565,664			2,171,231,655
21C105071104	115	Implementación de Alimentación para la		715,771,559				715,771,559	360,753,969	360,753,969	360,753,969	360,753,969	355,017,590
21C105071105	128	Oferta Programas Profesionales a Distanc		200,000,000				200,000,000	33,200,000	33,200,000	30,860,000	30,860,000	166,800,000
21C105071106	129	Estudios Contexto,Mercado,Impacto des		126,989,604				126,989,604	126,521,395	126,521,395	126,105,035	126,105,035	468,209
21C105071107	130	Implementación Infraestructura Plan Estr		421,664,838				421,664,838	291,962,525	291,962,525			129,702,313
21C105071108	131	Estudio y Diseños para el desarrollo de I		220,000,000				220,000,000	220,000,000	220,000,000	66,000,000	66,000,000	0
21C105071109	132	Desarrollo Sistema Información Gestion		399,258,116				399,258,116	297,383,380	297,383,380	297,383,380	297,383,380	101,874,736
21C105071111	149	PFC-2020 Adquis equip especializ activ				849,528,051		849,528,051					849,528,051
21C105071112	150	PFC-2020 Adquisicion herramientas tec				1,510,518,401		1,510,518,401					1,510,518,401
21C105071113	151	PFC-2020 Mejoramiento Porterias Barce				1,079,311,704		1,079,311,704					1,079,311,704
21C105071114	152	PFC-2020 Construcción porteria princ y				531,942,782		531,942,782					531,942,782
21C105071115	153	PFC-2020 Estudio de contexto y articula				185,000,000		185,000,000					185,000,000
21C106	0	ESTAMPILLA NACIONAL	1,447,000,000			1,003,461,016	337,026,082	2,113,434,934	1,348,606,976	1,348,606,976	960,331,129	960,331,129	764,827,958
21C10608	0	ESTAMPILLA PRO-UNIVERSIDAD N.	1,447,000,000			1,003,461,016	337,026,082	2,113,434,934	1,348,606,976	1,348,606,976	960,331,129	960,331,129	764,827,958
21C1060812	0	Nivel Nacional	1,447,000,000			1,003,461,016	337,026,082	2,113,434,934	1,348,606,976	1,348,606,976	960,331,129	960,331,129	764,827,958
21C106081203	47	Acompañamiento Integral Dirigido Al Bi	1,447,000,000					1,447,000,000	1,141,392,494	1,141,392,494	960,331,129	960,331,129	305,607,506
21C106081205	48	Estampilla ProUniversidad Nacional Vig				549,246,992	337,026,082	212,220,910	207,214,482	207,214,482			5,006,428
21C106081206	154	PROUNIV-NAC-2020 MEJORAM DE											0
21C106081207	155	PROUNIV-NAC-2020 CONST PORT PI				393,057,218		393,057,218					393,057,218
21C106081208	156	PROUNIV-NAC-2020 CONSTDE DOM				61,156,806		61,156,806					61,156,806
22	0	GASTOS RECURSOS ADMINISTRAD	28,783,501,016	2,959,839,929	2,959,839,929	35,618,455,803	20,038,011,880	44,363,944,939	23,072,653,019	23,072,653,019	20,863,164,421	20,826,420,331	21,282,356,335
22A2	0	GASTOS DE FUNCIONAMIENTO	16,783,501,016	2,580,637,369	2,580,637,369	16,525,481,681	11,072,693,638	22,236,289,059	14,690,251,362	14,690,251,362	14,218,762,589	14,182,018,499	7,537,102,112
22A207	0	GASTOS DE PERSONAL	7,000,000,000	765,660,867	76,264,495	1,468,181,751	5,078,803,640	4,078,774,483	3,581,301,564	3,581,301,564	3,568,613,102	3,568,613,102	497,472,919
22A20710	0	OTROS SERVICIOS DE PERSONAL	7,000,000,000	765,660,867	76,264,495	1,468,181,751	5,078,803,640	4,078,774,483	3,581,301,564	3,581,301,564	3,568,613,102	3,568,613,102	497,472,919
22A2071016	0	Servicios de Personal Indirectos	7,000,000,000	765,660,867	76,264,495	1,468,181,751	5,078,803,640	4,078,774,483	3,581,301,564	3,581,301,564	3,568,613,102	3,568,613,102	497,472,919
22A207101603	49	Honorarios	3,000,000,000	765,660,867	76,264,495	36,009,610	1,316,889,961	2,408,516,021	2,119,691,071	2,119,691,071	2,110,028,645	2,110,028,645	288,824,950
22A207101604	50	Hora Cátedra	4,000,000,000			1,432,172,141	3,761,913,679	1,670,258,462	1,461,610,493	1,461,610,493	1,458,584,457	1,458,584,457	208,647,969
22A208	0	GASTOS GENERALES	7,041,244,688	387,033,838	1,940,125,987	1,046,989,768	1,587,188,310	4,947,953,997	4,507,848,842	4,507,848,842	4,287,907,434	4,251,163,344	440,105,155
22A20812	0	ADQUISICION DE BIENES Y SERVIC	7,041,244,688	387,033,838	1,940,125,987	1,046,989,768	1,587,188,310	4,947,953,997	4,507,848,842	4,507,848,842	4,287,907,434	4,251,163,344	440,105,155
22A2081219	0	Aquisición de bienes	823,600,000	92,288,676	376,596,670	267,636,184	65,202,071	741,726,119	740,901,739	740,901,739	681,288,558	681,288,558	824,380
22A208121901	51	Combustibles y Lubricantes	50,000,000	34,250,000			529,600	83,720,400	83,720,400	83,720,400	48,809,101	48,809,101	0

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22A208121902	52	Compra de Dotación	130,000,000		49,751,500			80,248,500	80,248,500	80,248,500	80,248,500	80,248,500	0
22A208121903	53	Compra de Equipos	63,600,000		23,571,645	7,937,634	45,679,409	2,286,580	2,286,580	2,286,580	2,286,580	2,286,580	0
22A208121904	54	Materiales de Ferreteria	80,000,000	23,000,000	34,499,399	12,498,538	14,088,925	66,910,214	66,910,214	66,910,214	66,910,214	66,910,214	0
22A208121905	55	Materiales y Suministros	500,000,000	35,038,676	134,250,206	4,734,553	4,904,137	400,618,886	399,794,506	399,794,506	375,092,624	375,092,624	824,380
22A208121906	120	ADQUISICION DE INSUSMOS, REAC			134,523,920	242,465,459		107,941,539	107,941,539	107,941,539	107,941,539	107,941,539	0
22A2081220	0	Adquisición de servicios	6,217,644,688	294,745,162	1,563,529,317	779,353,584	1,521,986,239	4,206,227,878	3,766,947,103	3,766,947,103	3,606,618,876	3,569,874,786	439,280,775
22A208122001	56	Bienestar Social	150,000,000	34,499,260	60,424,163		30,519,132	93,555,965	93,555,965	93,555,965	93,555,965	93,555,965	0
22A208122002	57	Capacitación	60,000,000		9,850,000		32,353,000	17,797,000	17,497,000	17,497,000	17,497,000	17,497,000	300,000
22A208122003	58	Comunicación y Transporte	50,000,000	1,500,000	19,346,456	5,492,972	6,700,972	30,945,544	30,945,544	30,945,544	30,142,687	30,142,687	0
22A208122004	59	Impresos y Publicaciones	63,600,000	20,000,000	12,752,117		10,291,590	60,556,293	60,556,293	60,556,293	54,126,867	54,126,867	0
22A208122005	60	Impuestos, Tasas y Multas	143,000,000	15,000,000	2,169,585	10,066,922	10,066,922	155,830,415	155,830,415	155,830,415	155,830,415	155,830,415	0
22A208122007	61	Mantenimiento de infraestructura Tecnol	23,000,000		7,500,000	15,479,748	30,979,748						0
22A208122008	62	Mantenimiento de Equipos	23,000,000		8,949,882	19,020,638	22,849,638	10,221,118	10,221,118	10,221,118	10,221,118	10,221,118	0
22A208122009	63	Mantenimiento de Infraestructura Física	839,044,688		599,921,306	7,653,310	105,385,187	141,391,505	141,391,505	141,391,505	95,438,064	95,438,064	0
22A208122010	64	Mantenimiento de Parque Automotor	96,000,000		18,420,155	4,809,284	71,105,284	11,283,845	11,283,845	11,283,845	11,283,845	11,283,845	0
22A208122011	65	Seguros	320,000,000	568,250	84,103,679	49,245,689	219,245,689	66,464,571	66,464,571	66,464,571	66,464,571	66,464,571	0
22A208122012	66	Servicio de Aseo	800,000,000	100,000,000	168,615,853		12,492,729	718,891,418	701,392,641	701,392,641	608,355,792	608,355,792	17,498,777
22A208122013	67	Servicio de Vigilancia	1,300,000,000		17,127,805	8,624,536	13,247,474	1,278,249,257	1,278,249,257	1,278,249,257	1,278,249,257	1,278,249,257	0
22A208122014	68	Servicios Públicos	990,000,000	57,053,820	940,544	17,103,960	696,492,582	366,724,654	366,523,784	366,523,784	352,418,130	315,674,040	200,870
22A208122015	69	Transporte Estudiantil	1,200,000,000	59,199,832	395,483,295	275,418,987		1,139,135,524	719,619,524	719,619,524	719,619,524	719,619,524	419,516,000
22A208122017	70	Viáticos y Gastos de Viaje	160,000,000	6,924,000	46,559,552	20,988,227	32,970,928	108,381,747	106,616,619	106,616,619	106,616,619	106,616,619	1,765,128
22A208122018	121	DESARROLLO DE PRACTICAS Y VIS				16,841,311	16,841,311						0
22A208122019	122	GESTION INTEGRAL DEL SISTEMA I			111,364,925	328,608,000	210,444,053	6,799,022	6,799,022	6,799,022	6,799,022	6,799,022	0
22A210	0	OPERACIONES COMERCIALES	2,742,256,328	1,427,942,664	564,246,887	14,010,310,162	4,406,701,688	13,209,560,579	6,601,100,956	6,601,100,956	6,362,242,053	6,362,242,053	6,599,524,038
22A21014	0	GASTOS DE OPERACIÓN	1,745,000,000	678,177,385	507,533,524	13,731,657,843	4,406,701,688	11,240,600,016	4,891,441,791	4,891,441,791	4,674,256,682	4,674,256,682	6,349,158,225
22A2101422	0	Gastos de comercialización y producción	1,745,000,000	351,543,433	37,771,942	388,158,340	671,582,359	1,775,347,472	1,675,905,721	1,675,905,721	1,603,324,840	1,603,324,840	99,441,751
22A210142201	71	Compra de Bienes para la Venta	230,000,000		5,771,942	12,034,259	185,919,141	50,343,176	50,343,176	50,343,176	50,343,176	50,343,176	0
22A210142202	72	Cursos de Idiomas	1,200,000,000	262,221,158		211,124,081	56,863,218	1,616,482,021	1,566,863,488	1,566,863,488	1,494,282,607	1,494,282,607	49,618,533
22A210142203	73	Ceres - IDEAD	165,000,000			165,000,000	328,800,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	0
22A210142204	74	Seminarios, Diplomados y Talleres de Fa	150,000,000	51,267,901	32,000,000		100,000,000	69,267,901	31,779,567	31,779,567	31,779,567	31,779,567	37,488,334
22A210142206	133	ICAOC "Instituto de las Ciencias Ambier		38,054,374				38,054,374	25,719,490	25,719,490	25,719,490	25,719,490	12,334,884
22A2101423	0	Convenios de Cooperación		326,633,952	469,761,582	13,343,499,503	3,735,119,329	9,465,252,544	3,215,536,070	3,215,536,070	3,070,931,842	3,070,931,842	6,249,716,474
22A210142301	75	Convenios Contratos y Acuerdos de Co		254,600,350	339,712,340	1,632,509,214	1,274,104,697	273,292,527	220,166,208	220,166,208	202,166,208	202,166,208	53,126,319
22A210142305	76	Contrato 162 de 2016				127,000,776		127,000,776	53,413,989	53,413,989	52,692,849	52,692,849	73,586,787
22A210142307	77	Convenio Interadministrativo CV 003-20				876,301,588		876,301,588					876,301,588
22A210142308	78	Convenio No. 0032-110A/2013 Gob Vau				378,817,265		378,817,265					378,817,265
22A210142314	79	Convenio Construcción Sede Granada											0

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22A210142317	80	Conv. InterAdm. 532 de 2016 Gob.Arauc				527,609,477		527,609,477	10,070,966	10,070,966	10,070,966	10,070,966	517,538,511
22A210142321	81	Monitoreo Analítico Chichimene AC 04 l				265,199,459		265,199,459					265,199,459
22A210142322	82	Evaluación Impacto y Vertimiento Indust				42,297,630		42,297,630					42,297,630
22A210142323	83	Extracción Tratamiento y Producción de l				8,010,152		8,010,152					8,010,152
22A210142324	84	Análisis Hidrobiológico Río Ocoa/Quena				42,984,975		42,984,975					42,984,975
22A210142325	85	Conv. 0833 Ética Ambiental Animal				176,214,565		176,214,565					176,214,565
22A210142326	86	Conv 0858/2018 AraucaPaz MEN-uNILI				339,983,918		339,983,918					339,983,918
22A210142327	87	Fase II Sede Boquemonte Granada # 301				2,096,597,076		2,096,597,076	7,500,000	7,500,000	7,500,000	7,500,000	2,089,097,076
22A210142328	88	Inyección de Agua AC 07 Ecopetrol 5226		11,223,720	12,596,846	424,393,970		423,020,844	420,970,511	420,970,511	420,970,511	420,970,511	2,050,333
22A210142329	89	Prueba EGOGSAI AC 08 Ecopetrol 5226		11,038,038	65,902,396	405,709,114		350,844,756	350,844,756	350,844,756	350,844,756	350,844,756	0
22A210142330	90	Fortalecimiento de Competencias Técnica		49,771,844		832,854,006	32,951,750	849,674,100	849,674,037	849,674,037	849,674,037	849,674,037	63
22A210142332	91	Modelo Pedagógico Situado ICBF 2019				67,710,554		67,710,554					67,710,554
22A210142335	114	Acuerdo de Paz w/40 MA-255/ 2019			51,550,000	243,180,000		191,630,000	191,269,409	191,269,409	191,269,409	191,269,409	360,591
22A210142336	134	Diseño Experimental Hidrocarburos Chic				4,856,125,764	2,428,062,882	2,428,062,882	1,111,626,194	1,111,626,194	985,743,106	985,743,106	1,316,436,688
22A21015	0	FONDOS ESPECIALES	997,256,328	749,765,279	56,713,363	278,652,319		1,968,960,563	1,709,659,165	1,709,659,165	1,687,985,371	1,687,985,371	250,365,813
22A2101524	0	Posgrados	997,256,328	749,765,279	56,713,363	278,652,319		1,968,960,563	1,709,659,165	1,709,659,165	1,687,985,371	1,687,985,371	250,365,813
22A210152401	92	Especializaciones, Maestrías, Doctorados	997,256,328	749,765,279	56,713,363	278,652,319		1,968,960,563	1,709,659,165	1,709,659,165	1,687,985,371	1,687,985,371	250,365,813
22C2	0	INVERSION	12,000,000,000	379,202,560	379,202,560	19,092,974,122	8,965,318,242	22,127,655,880	8,382,401,657	8,382,401,657	6,644,401,832	6,644,401,832	13,745,254,223
22C211	0	SUBSIDIO Y OPERACIONES FINANCIERAS	12,000,000,000	379,202,560	379,202,560	19,092,974,122	8,965,318,242	22,127,655,880	8,382,401,657	8,382,401,657	6,644,401,832	6,644,401,832	13,745,254,223
22C21116	0	ESTAMPILLA PROUNILLANOS LEY 1379	12,000,000,000	379,202,560	379,202,560	19,092,974,122	8,965,318,242	22,127,655,880	8,382,401,657	8,382,401,657	6,644,401,832	6,644,401,832	13,745,254,223
22C2111625	0	Recurso Estampilla Unillanos 32 años co	12,000,000,000	379,202,560	379,202,560	19,092,974,122	8,965,318,242	22,127,655,880	8,382,401,657	8,382,401,657	6,644,401,832	6,644,401,832	13,745,254,223
22C211162501	93	Recurso Estampilla Vigencias anteriores				18,627,655,880	8,500,000,000	10,127,655,880	1,073,395,745	1,073,395,745	921,423,343	921,423,343	9,054,260,135
22C211162530	94	Apoyo A La Formación Posgradual De A	400,000,000					400,000,000	141,335,633	141,335,633	139,409,845	139,409,845	258,664,367
22C211162531	95	Aseguramiento De La Calidad Académica	818,540,000					818,540,000	425,913,345	425,913,345	425,913,345	425,913,345	392,626,655
22C211162532	96	Implementación Del Plan De Comunicac	230,000,000	47,503,023	47,503,023			230,000,000	212,367,885	212,367,885	211,079,085	211,079,085	17,632,115
22C211162533	97	Fomento Y Desarrollo Del Proceso De In	2,166,000,000	285,343,408	1,288,191		465,318,242	1,984,736,975	658,204,144	658,204,144	605,297,853	605,297,853	1,326,532,831
22C211162534	98	Desarrollo De Los Campos De Proyecció	1,400,000,000		284,055,217			1,115,944,783	593,867,135	593,867,135	547,221,005	547,221,005	522,077,648
22C211162535	99	Consolidación De Las Estrategias De Bil	550,000,000					550,000,000	435,976,174	435,976,174	435,976,174	435,976,174	114,023,826
22C211162536	100	Realización De Estudios De Factibilidad	154,800,000	5,000,000				159,800,000	33,074,377	33,074,377	31,724,716	31,724,716	126,725,623
22C211162537	101	Implementación Del Modelo De Internac	700,000,000		5,000,000			695,000,000	243,235,377	243,235,377	231,479,820	231,479,820	451,764,623
22C211162538	102	Ampliación De Los Recursos Bibliográfi	1,000,000,000					1,000,000,000	848,437,587	848,437,587	750,507,126	750,507,126	151,562,413
22C211162539	103	Implementar El Sistema De Laboratorios	100,000,000	41,356,129				141,356,129	78,639,070	78,639,070	78,639,070	78,639,070	62,717,059
22C211162540	104	Innovación Y Regionalización Para La C	140,000,000					140,000,000	135,522,480	135,522,480	135,522,480	135,522,480	4,477,520
22C211162541	105	Fortalecimiento Del Desarrollo Científic	400,000,000					400,000,000	399,782,084	399,782,084			217,916
22C211162542	106	Adquisición De Equipos Para Los Labor	800,000,000					800,000,000	799,989,070	799,989,070	667,506,224	667,506,224	10,930
22C211162543	107	Dotación De Mobiliario Para Laboratoric	302,565,830					302,565,830	284,429,951	284,429,951	284,429,951	284,429,951	18,135,879
22C211162544	108	Control De Aspectos Ambientales Y Man	400,000,000					400,000,000	209,745,720	209,745,720	196,969,370	196,969,370	190,254,280

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22C211162545	109	Implementación Del Plan Estratégico De	1,600,000,000		41,356,129			1,558,643,871	1,037,534,191	1,037,534,191	759,964,418	759,964,418	521,109,680
22C211162546	110	Mejoramiento De La Infraestructura Fisic	500,000,000					500,000,000	500,000,000	500,000,000	221,338,007	221,338,007	0
22C211162547	111	Aseguramiento De La Calidad Académica	62,104,008					62,104,008					62,104,008
22C211162548	112	Estudios Y Diseños Para La Construcción	271,324,400					271,324,400	270,951,689	270,951,689			372,711
22C211162549	113	Acompañamiento Integral Dirigido Al Bi	4,665,762			465,318,242		469,984,004					469,984,004