

UNIVERSIDAD DE LOS LLANOS
PRESUPUESTO
Ejecucion Presupuestal de Gastos
A Diciembre de 2023

Rubro	Cod.	Descripcion	Apropiacion	Total Credito	Total Contracredito	Total Adicion	Total Deducciones	Presupuesto Definitivo	Total Disponibilidad	Total Compromisos	Total Ordenes Pago	Total Pagado	Disponible
2	0	EJECUCIÓN PASIVA	92,403,631,927	10,252,854,622	10,252,854,622	59,870,232,727	1,158,265,977	151,115,598,677	100,992,327,166	100,992,327,166	94,144,271,390	92,960,202,555	50,123,271,511
21	0	RECURSOS NACIÓN	58,306,517,307	2,356,264,512	2,356,264,512	34,273,860,567	265,407,159	92,314,970,715	64,753,496,554	64,753,496,554	63,559,866,759	62,391,788,240	27,561,474,161
2101	0	LEY 30 ART 87 (FUNCIONAMIENTO)	56,554,200,000	1,665,400,282	1,665,400,282	22,057,519,380	261,596,240	78,350,123,140	61,761,630,423	61,761,630,423	61,232,568,245	60,064,489,726	16,588,492,717
2101001	0	FACULTAD CIENCIAS AGROPECUAF	9,989,781,133	68,871,430	100,251,995	4,141,900,561		14,100,301,129	10,094,903,977	10,094,903,977	10,061,640,519	9,815,826,093	4,005,397,152
2101001001	0	Docentes Planta	9,142,872,128	99,000,000	99,000,000	2,973,842,180		12,116,714,308	10,949,038,222	10,949,038,222	10,949,038,222	10,592,062,532	1,167,676,086
21010010012	0	GASTOS	4,571,436,064	49,500,000	49,500,000	1,486,921,090		6,058,357,154	5,474,519,111	5,474,519,111	5,474,519,111	5,296,031,266	583,838,043
210100100121	0	GASTOS DE FUNCIONAMIENTO	4,571,436,064	49,500,000	49,500,000	1,486,921,090		6,058,357,154	5,474,519,111	5,474,519,111	5,474,519,111	5,296,031,266	583,838,043
2101001001211	0	GASTOS DE PERSONAL	4,571,436,064	49,500,000	49,500,000	1,486,921,090		6,058,357,154	5,474,519,111	5,474,519,111	5,474,519,111	5,296,031,266	583,838,043
210100100121101	0	PLANTA DE PERSONAL PERMANEN	4,571,436,064	49,500,000	49,500,000	1,486,921,090		6,058,357,154	5,474,519,111	5,474,519,111	5,474,519,111	5,296,031,266	583,838,043
21010010012110101	0	SALARIO	3,445,659,088	12,000,000	49,500,000	1,157,386,123		4,565,545,211	4,087,561,534	4,087,561,534	4,087,561,534	4,087,561,534	477,983,677
21010010012110101001	0	FACTORES SALARIALES COMUNES	3,445,659,088	12,000,000	49,500,000	1,157,386,123		4,565,545,211	4,087,561,534	4,087,561,534	4,087,561,534	4,087,561,534	477,983,677
2101001001211010100101	0	SUELDO BÁSICO	2,695,960,625		49,500,000	938,004,000		3,584,464,625	3,197,165,012	3,197,165,012	3,197,165,012	3,197,165,012	387,299,613
2101001001211010100101	1	Docentes Planta- FCARN-Sueldo Básico	2,695,960,625		49,500,000	938,004,000		3,584,464,625	3,197,165,012	3,197,165,012	3,197,165,012	3,197,165,012	387,299,613
2101001001211010100106	0	PRIMA DE SERVICIO	230,950,163			67,582,288		298,532,451	248,785,852	248,785,852	248,785,852	248,785,852	49,746,599
2101001001211010100106	2	Docentes Planta- FCARN-Prima de Servi	230,950,163			67,582,288		298,532,451	248,785,852	248,785,852	248,785,852	248,785,852	49,746,599
2101001001211010100107	0	BONIFICACIÓN POR SERVICIOS PRE	78,541,759			22,983,450		101,525,209	85,643,900	85,643,900	85,643,900	85,643,900	15,881,309
2101001001211010100107	3	Docentes Planta- FCARN-Bonificación p	78,541,759			22,983,450		101,525,209	85,643,900	85,643,900	85,643,900	85,643,900	15,881,309
2101001001211010100108	0	PRESTACIONES SOCIALES	440,206,541	12,000,000		128,816,385		581,022,926	555,966,770	555,966,770	555,966,770	555,966,770	25,056,156
2101001001211010100108	0	PRIMA DE NAVIDAD	264,812,204			77,491,240		342,303,444	319,092,617	319,092,617	319,092,617	319,092,617	23,210,827
2101001001211010100108	4	Docentes Planta- FCARN-Prima de Navi	264,812,204			77,491,240		342,303,444	319,092,617	319,092,617	319,092,617	319,092,617	23,210,827
2101001001211010100108	0	PRIMA DE VACACIONES	175,394,337	12,000,000		51,325,145		238,719,482	236,874,153	236,874,153	236,874,153	236,874,153	1,845,329
2101001001211010100108	5	Docentes Planta- FCARN-Prima de Vaca	175,394,337	12,000,000		51,325,145		238,719,482	236,874,153	236,874,153	236,874,153	236,874,153	1,845,329
2101001001211010102	0	CONTRIBUCIONES INHERENTES A I	1,099,985,983	35,000,000		321,987,821		1,456,973,804	1,351,212,408	1,351,212,408	1,351,212,408	1,172,724,563	105,761,396
21010010012110102001	0	PENSIONES	333,312,337			97,318,494		430,630,831	402,416,900	402,416,900	402,416,900	365,634,900	28,213,931
21010010012110102001	6	Docentes Planta- FCARN-Pensiones	333,312,337			97,318,494		430,630,831	402,416,900	402,416,900	402,416,900	365,634,900	28,213,931
21010010012110102002	0	SALUD	236,096,239	30,000,000		68,933,933		335,030,172	319,573,600	319,573,600	319,573,600	290,672,800	15,456,572
21010010012110102002	7	Docentes Planta- FCARN-Salud	236,096,239	30,000,000		68,933,933		335,030,172	319,573,600	319,573,600	319,573,600	290,672,800	15,456,572
21010010012110102003	0	AUXILIO DE CESANTÍAS	287,159,788			84,577,772		371,737,560	337,896,308	337,896,308	337,896,308	268,715,263	33,841,252
21010010012110102003	8	Docentes Planta- FCARN-Auxilio de Ce	287,159,788			84,577,772		371,737,560	337,896,308	337,896,308	337,896,308	268,715,263	33,841,252
21010010012110102004	0	CAJAS DE COMPENSACIÓN FAMILL	130,810,590			38,242,439		169,053,029	154,376,300	154,376,300	154,376,300	130,210,800	14,676,729
21010010012110102004	9	Docentes Planta- FCARN-Cajas de Com	130,810,590			38,242,439		169,053,029	154,376,300	154,376,300	154,376,300	130,210,800	14,676,729
21010010012110102005	0	APORTES GENERALES AL SISTEMA	14,499,087	5,000,000		4,233,354		23,732,441	21,161,300	21,161,300	21,161,300	19,827,900	2,571,141
21010010012110102005	10	Docentes Planta- FCARN -Aportes Gene	14,499,087	5,000,000		4,233,354		23,732,441	21,161,300	21,161,300	21,161,300	19,827,900	2,571,141
21010010012110102006	0	APORTES AL ICBF	98,107,942			28,681,829		126,789,771	115,788,000	115,788,000	115,788,000	97,662,900	11,001,771
21010010012110102006	11	Docentes Planta- FCARN-Aportes al ICE	98,107,942			28,681,829		126,789,771	115,788,000	115,788,000	115,788,000	97,662,900	11,001,771
21010010012110103	0	REMUNERACIONES NO CONSTITUIT	25,790,993	2,500,000		7,547,146		35,838,139	35,745,169	35,745,169	35,745,169	35,745,169	92,970
21010010012110103001	0	PRESTACIONES SOCIALES SEGÚN I	25,790,993	2,500,000		7,547,146		35,838,139	35,745,169	35,745,169	35,745,169	35,745,169	92,970

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2101001001211010300101	0	SUELDO DE VACACIONES	25,790,993	2,500,000		7,547,146		35,838,139	35,745,169	35,745,169	35,745,169	35,745,169	92,970
2101001001211010300101	12	Docentes Planta- FCARN-Sueldo de Vac	25,790,993	2,500,000		7,547,146		35,838,139	35,745,169	35,745,169	35,745,169	35,745,169	92,970
2101001002	0	Bonificaciones, puntos salariales y produ	217,899,386					217,899,386					217,899,386
21010010022	0	GASTOS	108,949,693					108,949,693					108,949,693
210100100221	0	GASTOS DE FUNCIONAMIENTO	108,949,693					108,949,693					108,949,693
2101001002211	0	GASTOS DE PERSONAL	108,949,693					108,949,693					108,949,693
210100100221101	0	PLANTA DE PERSONAL PERMANEN	108,949,693					108,949,693					108,949,693
21010010022110101	0	SALARIO	108,949,693					108,949,693					108,949,693
21010010022110101001	0	FACTORES SALARIALES COMUNES	108,949,693					108,949,693					108,949,693
2101001002211010100101	0	SUELDO BÁSICO	108,949,693					108,949,693					108,949,693
2101001002211010100101	13	Bonificaciones, puntos salariales y prod	108,949,693					108,949,693					108,949,693
2101001003	0	Docentes Ocasional	6,116,649,430					6,116,649,430	5,054,257,542	5,054,257,542	5,054,257,542	4,920,444,590	1,062,391,888
21010010032	0	GASTOS	3,058,324,715					3,058,324,715	2,527,128,771	2,527,128,771	2,527,128,771	2,460,222,295	531,195,944
210100100321	0	GASTOS DE FUNCIONAMIENTO	3,058,324,715					3,058,324,715	2,527,128,771	2,527,128,771	2,527,128,771	2,460,222,295	531,195,944
2101001003211	0	GASTOS DE PERSONAL	3,058,324,715					3,058,324,715	2,527,128,771	2,527,128,771	2,527,128,771	2,460,222,295	531,195,944
210100100321101	0	PLANTA DE PERSONAL PERMANEN	3,058,324,715					3,058,324,715	2,527,128,771	2,527,128,771	2,527,128,771	2,460,222,295	531,195,944
21010010032110101	0	SALARIO	2,179,569,140					2,179,569,140	1,768,099,353	1,768,099,353	1,768,099,353	1,768,099,353	411,469,787
21010010032110101001	0	FACTORES SALARIALES COMUNES	2,179,569,140					2,179,569,140	1,768,099,353	1,768,099,353	1,768,099,353	1,768,099,353	411,469,787
2101001003211010100101	0	SUELDO BÁSICO	1,809,410,270					1,809,410,270	1,477,376,944	1,477,376,944	1,477,376,944	1,477,376,944	332,033,326
2101001003211010100101	14	Docentes Ocasional	1,809,410,270					1,809,410,270	1,477,376,944	1,477,376,944	1,477,376,944	1,477,376,944	332,033,326
2101001003211010100106	0	PRIMA DE SERVICIO	95,953,575					95,953,575	83,673,969	83,673,969	83,673,969	83,673,969	12,279,606
2101001003211010100106	15	Docentes Ocasional	95,953,575					95,953,575	83,673,969	83,673,969	83,673,969	83,673,969	12,279,606
2101001003211010100107	0	BONIFICACIÓN POR SERVICIOS PRI											0
2101001003211010100107	16	Docentes Ocasional											0
2101001003211010100108	0	PRESTACIONES SOCIALES	274,205,295					274,205,295	207,048,440	207,048,440	207,048,440	207,048,440	67,156,855
2101001003211010100108	0	PRIMA DE NAVIDAD	166,352,715					166,352,715	104,749,681	104,749,681	104,749,681	104,749,681	61,603,034
2101001003211010100108	17	Docentes Ocasional	166,352,715					166,352,715	104,749,681	104,749,681	104,749,681	104,749,681	61,603,034
2101001003211010100108	0	PRIMA DE VACACIONES	107,852,580					107,852,580	102,298,759	102,298,759	102,298,759	102,298,759	5,553,821
2101001003211010100108	18	Docentes Ocasional	107,852,580					107,852,580	102,298,759	102,298,759	102,298,759	102,298,759	5,553,821
2101001003211010102	0	CONTRIBUCIONES INHERENTES A I	707,025,148					707,025,148	598,440,632	598,440,632	598,440,632	531,534,156	108,584,516
21010010032110102001	0	PENSIONES	217,129,232					217,129,232	181,580,500	181,580,500	181,580,500	171,403,500	35,548,732
21010010032110102001	19	Docentes Ocasional	217,129,232					217,129,232	181,580,500	181,580,500	181,580,500	171,403,500	35,548,732
21010010032110102002	0	SALUD	153,799,873					153,799,873	128,916,800	128,916,800	128,916,800	121,414,500	24,883,073
21010010032110102002	20	Docentes Ocasional	153,799,873					153,799,873	128,916,800	128,916,800	128,916,800	121,414,500	24,883,073
21010010032110102003	0	AUXILIO DE CESANTÍAS	181,630,762					181,630,762	159,117,132	159,117,132	159,117,132	131,800,756	22,513,630
21010010032110102003	21	Docentes Ocasional	181,630,762					181,630,762	159,117,132	159,117,132	159,117,132	131,800,756	22,513,630
21010010032110102004	0	CAJAS DE COMPENSACIÓN FAMILL	82,868,662					82,868,662	69,400,900	69,400,900	69,400,900	57,144,700	13,467,762

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21010010032110102004	22	Docentes Ocasionales- FCARN-Cajas de	82,868,662					82,868,662	69,400,900	69,400,900	69,400,900	57,144,700	13,467,762
21010010032110102005	0	APORTES GENERALES AL SISTEMA	9,445,122					9,445,122	7,368,800	7,368,800	7,368,800	6,906,600	2,076,322
21010010032110102005	23	Docentes Ocasionales- FCARN-Aportes	9,445,122					9,445,122	7,368,800	7,368,800	7,368,800	6,906,600	2,076,322
21010010032110102006	0	APORTES AL ICBF	62,151,497					62,151,497	52,056,500	52,056,500	52,056,500	42,864,100	10,094,997
21010010032110102006	24	Docentes Ocasionales- FCARN-Aportes	62,151,497					62,151,497	52,056,500	52,056,500	52,056,500	42,864,100	10,094,997
21010010032110103	0	REMUNERACIONES NO CONSTITUTIVAS	171,730,427					171,730,427	160,588,786	160,588,786	160,588,786	160,588,786	11,141,641
21010010032110103001	0	PRESTACIONES SOCIALES SEGÚN LEY	171,730,427					171,730,427	160,588,786	160,588,786	160,588,786	160,588,786	11,141,641
2101001003211010300101	0	SUELDO DE VACACIONES	171,730,427					171,730,427	160,588,786	160,588,786	160,588,786	160,588,786	11,141,641
2101001003211010300101	25	Docentes Ocasionales- FCARN-Sueldo de	171,730,427					171,730,427	160,588,786	160,588,786	160,588,786	160,588,786	11,141,641
2101001005	0	Sueldo Basico- Sabaticos				382,000,000		382,000,000					382,000,000
21010010052	0	GASTOS				191,000,000		191,000,000					191,000,000
210100100521	0	GASTOS DE FUNCIONAMIENTO				191,000,000		191,000,000					191,000,000
2101001005211	0	GASTOS DE PERSONAL				191,000,000		191,000,000					191,000,000
210100100521101	0	PLANTA DE PERSONAL PERMANENTE				191,000,000		191,000,000					191,000,000
21010010052110101	0	SALARIO				191,000,000		191,000,000					191,000,000
21010010052110101001	0	FACTORES SALARIALES COMUNES				191,000,000		191,000,000					191,000,000
2101001005211010100101	0	SUELDO BÁSICO				191,000,000		191,000,000					191,000,000
2101001005211010100101	369	Plaza Docentes Sabaticos FCARN-Sueldo				191,000,000		191,000,000					191,000,000
2101001006	0	Docentes Catedra	2,400,000,000			4,822,398,942		7,222,398,942	2,103,291,992	2,103,291,992	2,081,679,224	2,080,839,014	5,119,106,950
21010010062	0	GASTOS	1,200,000,000			2,411,199,471		3,611,199,471	1,051,645,996	1,051,645,996	1,040,839,612	1,040,419,507	2,559,553,475
210100100621	0	GASTOS DE FUNCIONAMIENTO	1,200,000,000			2,411,199,471		3,611,199,471	1,051,645,996	1,051,645,996	1,040,839,612	1,040,419,507	2,559,553,475
2101001006211	0	GASTOS DE PERSONAL	1,200,000,000			2,411,199,471		3,611,199,471	1,051,645,996	1,051,645,996	1,040,839,612	1,040,419,507	2,559,553,475
210100100621101	0	PLANTA DE PERSONAL PERMANENTE				1,608,199,471		1,608,199,471					1,608,199,471
21010010062110101	0	SALARIO				1,608,199,471		1,608,199,471					1,608,199,471
21010010062110101001	0	FACTORES SALARIALES COMUNES				1,608,199,471		1,608,199,471					1,608,199,471
2101001006211010100101	0	SUELDO BÁSICO				1,608,199,471		1,608,199,471					1,608,199,471
2101001006211010100101	315	Nuevas Plazas Convocatoria				1,608,199,471		1,608,199,471					1,608,199,471
210100100621102	0	PERSONAL SUPERNUMERARIO Y PLAZAS	1,200,000,000			803,000,000		2,003,000,000	1,051,645,996	1,051,645,996	1,040,839,612	1,040,419,507	951,354,004
21010010062110201	0	SALARIO	1,200,000,000			803,000,000		2,003,000,000	1,051,645,996	1,051,645,996	1,040,839,612	1,040,419,507	951,354,004
21010010062110201001	0	FACTORES SALARIALES COMUNES	1,200,000,000			803,000,000		2,003,000,000	1,051,645,996	1,051,645,996	1,040,839,612	1,040,419,507	951,354,004
2101001006211020100101	0	SUELDO BÁSICO	1,200,000,000			803,000,000		2,003,000,000	1,051,645,996	1,051,645,996	1,040,839,612	1,040,419,507	951,354,004
2101001006211020100101	316	Docentes Catedra FCARN	1,200,000,000			803,000,000		2,003,000,000	1,051,645,996	1,051,645,996	1,040,839,612	1,040,419,507	951,354,004
2101001007	0	Auxiliares y Monitores	247,864,860	38,742,860	38,742,860	105,560,000		353,424,860	337,030,968	337,030,968	328,140,728	328,140,728	16,393,892
21010010072	0	GASTOS	123,932,430	19,371,430	19,371,430	52,780,000		176,712,430	168,515,484	168,515,484	164,070,364	164,070,364	8,196,946
210100100721	0	GASTOS DE FUNCIONAMIENTO	123,932,430	19,371,430	19,371,430	52,780,000		176,712,430	168,515,484	168,515,484	164,070,364	164,070,364	8,196,946
2101001007212	0	ADQUISICIÓN DE BIENES Y SERVICIOS	123,932,430	19,371,430	19,371,430	52,780,000		176,712,430	168,515,484	168,515,484	164,070,364	164,070,364	8,196,946
210100100721202	0	ADQUISICIONES DIFERENTES DE ALQUIER	123,932,430	19,371,430	19,371,430	52,780,000		176,712,430	168,515,484	168,515,484	164,070,364	164,070,364	8,196,946

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21010010072120202	0	ADQUISICIÓN DE SERVICIOS	123,932,430	19,371,430	19,371,430	52,780,000		176,712,430	168,515,484	168,515,484	164,070,364	164,070,364	8,196,946
21010010072120202009	0	SERVICIOS PARA LA COMUNIDAD, S	123,932,430	19,371,430	19,371,430	52,780,000		176,712,430	168,515,484	168,515,484	164,070,364	164,070,364	8,196,946
21010010072120202009	26	Auxiliares y Monitores FCARN	123,932,430	19,371,430	19,371,430	52,780,000		176,712,430	168,515,484	168,515,484	164,070,364	164,070,364	8,196,946
2101001008	0	Honorarios	1,854,276,462		62,761,130			1,791,515,332	1,746,189,230	1,746,189,230	1,710,165,322	1,710,165,322	45,326,102
21010010082	0	GASTOS	927,138,231		31,380,565			895,757,666	873,094,615	873,094,615	855,082,661	855,082,661	22,663,051
210100100821	0	GASTOS DE FUNCIONAMIENTO	927,138,231		31,380,565			895,757,666	873,094,615	873,094,615	855,082,661	855,082,661	22,663,051
2101001008212	0	ADQUISICIÓN DE BIENES Y SERVIC	927,138,231		31,380,565			895,757,666	873,094,615	873,094,615	855,082,661	855,082,661	22,663,051
210100100821202	0	ADQUISICIONES DIFERENTES DE A	927,138,231		31,380,565			895,757,666	873,094,615	873,094,615	855,082,661	855,082,661	22,663,051
21010010082120202	0	ADQUISICIÓN DE SERVICIOS	927,138,231		31,380,565			895,757,666	873,094,615	873,094,615	855,082,661	855,082,661	22,663,051
21010010082120202009	0	SERVICIOS PARA LA COMUNIDAD, S	927,138,231		31,380,565			895,757,666	873,094,615	873,094,615	855,082,661	855,082,661	22,663,051
21010010082120202009	27	Honorarios FCARN	927,138,231		31,380,565			895,757,666	873,094,615	873,094,615	855,082,661	855,082,661	22,663,051
2101002	0	FACULTAD CIENCIAS DE LA SALUD	5,510,521,989	482,243,430	439,504,498	1,400,726,908		6,953,987,829	5,483,728,120	5,483,728,120	5,478,726,200	5,407,050,391	1,470,259,709
2101002001	0	Docentes Planta	3,456,198,442	200,000	484,200,000	963,954,908		3,936,153,350	3,556,373,632	3,556,373,632	3,556,373,632	3,445,573,736	379,779,718
21010020012	0	GASTOS	1,728,099,221	100,000	242,100,000	481,977,454		1,968,076,675	1,778,186,816	1,778,186,816	1,778,186,816	1,722,786,868	189,889,859
210100200121	0	GASTOS DE FUNCIONAMIENTO	1,728,099,221	100,000	242,100,000	481,977,454		1,968,076,675	1,778,186,816	1,778,186,816	1,778,186,816	1,722,786,868	189,889,859
2101002001211	0	GASTOS DE PERSONAL	1,728,099,221	100,000	242,100,000	481,977,454		1,968,076,675	1,778,186,816	1,778,186,816	1,778,186,816	1,722,786,868	189,889,859
210100200121101	0	PLANTA DE PERSONAL PERMANEN	1,728,099,221	100,000	242,100,000	481,977,454		1,968,076,675	1,778,186,816	1,778,186,816	1,778,186,816	1,722,786,868	189,889,859
21010020012110101	0	SALARIO	1,301,900,805		242,100,000	387,824,606		1,447,625,411	1,342,479,729	1,342,479,729	1,342,479,729	1,342,479,729	105,145,682
21010020012110101001	0	FACTORES SALARIALES COMUNES	1,301,900,805		242,100,000	387,824,606		1,447,625,411	1,342,479,729	1,342,479,729	1,342,479,729	1,342,479,729	105,145,682
2101002001211010100101	0	SUELDO BÁSICO	1,018,665,584		242,100,000	325,144,000		1,101,709,584	1,045,122,628	1,045,122,628	1,045,122,628	1,045,122,628	56,586,956
2101002001211010100101	28	Docentes Planta- FCS-Sueldo Básico	1,018,665,584		242,100,000	325,144,000		1,101,709,584	1,045,122,628	1,045,122,628	1,045,122,628	1,045,122,628	56,586,956
2101002001211010100106	0	PRIMA DE SERVICIO	87,252,707			19,309,225		106,561,932	86,934,171	86,934,171	86,934,171	86,934,171	19,627,761
2101002001211010100106	29	Docentes Planta- FCS-Prima de Servicio	87,252,707			19,309,225		106,561,932	86,934,171	86,934,171	86,934,171	86,934,171	19,627,761
2101002001211010100107	0	BONIFICACIÓN POR SERVICIOS PRE	29,672,986			6,566,700		36,239,686	29,768,916	29,768,916	29,768,916	29,768,916	6,470,770
2101002001211010100107	30	Docentes Planta- FCS-Bonificación por S	29,672,986			6,566,700		36,239,686	29,768,916	29,768,916	29,768,916	29,768,916	6,470,770
2101002001211010100108	0	PRESTACIONES SOCIALES	166,309,528			36,804,681		203,114,209	180,654,014	180,654,014	180,654,014	180,654,014	22,460,195
2101002001211010100108	0	PRIMA DE NAVIDAD	100,045,748			22,140,354		122,186,102	106,290,266	106,290,266	106,290,266	106,290,266	15,895,836
2101002001211010100108	31	Docentes Planta- FCS-Prima de Navidad	100,045,748			22,140,354		122,186,102	106,290,266	106,290,266	106,290,266	106,290,266	15,895,836
2101002001211010100108	0	PRIMA DE VACACIONES	66,263,780			14,664,327		80,928,107	74,363,748	74,363,748	74,363,748	74,363,748	6,564,359
2101002001211010100108	32	Docentes Planta- FCS-Prima de Vacacion	66,263,780			14,664,327		80,928,107	74,363,748	74,363,748	74,363,748	74,363,748	6,564,359
21010020012110102	0	CONTRIBUCIONES INHERENTES A I	416,454,608			91,996,521		508,451,129	423,713,690	423,713,690	423,713,690	368,313,742	84,737,439
21010020012110102001	0	PENSIONES	125,957,358			27,805,284		153,762,642	129,135,800	129,135,800	129,135,800	117,745,100	24,626,842
21010020012110102001	33	Docentes Planta- FCS-Pensiones	125,957,358			27,805,284		153,762,642	129,135,800	129,135,800	129,135,800	117,745,100	24,626,842
21010020012110102002	0	SALUD	89,219,795			19,695,410		108,915,205	91,473,800	91,473,800	91,473,800	83,404,900	17,441,405
21010020012110102002	34	Docentes Planta- FCS-Salud	89,219,795			19,695,410		108,915,205	91,473,800	91,473,800	91,473,800	83,404,900	17,441,405
21010020012110102003	0	AUXILIO DE CESANTÍAS	109,303,718			24,165,078		133,468,796	110,089,490	110,089,490	110,089,490	88,055,842	23,379,306
21010020012110102003	35	Docentes Planta- FCS-Auxilio de Cesanti	109,303,718			24,165,078		133,468,796	110,089,490	110,089,490	110,089,490	88,055,842	23,379,306

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					Contracredito		Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
21010020012110102004	0	CAJAS DE COMPENSACIÓN FAMILL	49,425,481			10,926,411		60,351,892	50,061,600	50,061,600	50,061,600	42,313,900	10,290,292
21010020012110102004	36	Docentes Planta- FCS-Cajas de Compens	49,425,481			10,926,411		60,351,892	50,061,600	50,061,600	50,061,600	42,313,900	10,290,292
21010020012110102005	0	APORTES GENERALES AL SISTEMA	5,479,145			1,209,530		6,688,675	5,404,700	5,404,700	5,404,700	5,056,700	1,283,975
21010020012110102005	37	Docentes Planta- FCS-Aportes Generales	5,479,145			1,209,530		6,688,675	5,404,700	5,404,700	5,404,700	5,056,700	1,283,975
21010020012110102006	0	APORTES AL ICBF	37,069,111			8,194,808		45,263,919	37,548,300	37,548,300	37,548,300	31,737,300	7,715,619
21010020012110102006	38	Docentes Planta- FCS-Aportes al ICBF	37,069,111			8,194,808		45,263,919	37,548,300	37,548,300	37,548,300	31,737,300	7,715,619
21010020012110103	0	REMUNERACIONES NO CONSTITUIT	9,743,808	100,000		2,156,327		12,000,135	11,993,397	11,993,397	11,993,397	11,993,397	6,738
21010020012110103001	0	PRESTACIONES SOCIALES SEGÚN I	9,743,808	100,000		2,156,327		12,000,135	11,993,397	11,993,397	11,993,397	11,993,397	6,738
2101002001211010300101	0	SUELDO DE VACACIONES	9,743,808	100,000		2,156,327		12,000,135	11,993,397	11,993,397	11,993,397	11,993,397	6,738
2101002001211010300101	39	Docentes Planta- FCS-Sueldo de Vacacio	9,743,808	100,000		2,156,327		12,000,135	11,993,397	11,993,397	11,993,397	11,993,397	6,738
2101002002	0	Bonificaciones, puntos salariales y produ	217,899,386		140,000,000			77,899,386					77,899,386
21010020022	0	GASTOS	108,949,693		70,000,000			38,949,693					38,949,693
210100200221	0	GASTOS DE FUNCIONAMIENTO	108,949,693		70,000,000			38,949,693					38,949,693
2101002002211	0	GASTOS DE PERSONAL	108,949,693		70,000,000			38,949,693					38,949,693
210100200221101	0	PLANTA DE PERSONAL PERMANEN	108,949,693		70,000,000			38,949,693					38,949,693
21010020022110101	0	SALARIO	108,949,693		70,000,000			38,949,693					38,949,693
21010020022110101001	0	FACTORES SALARIALES COMUNES	108,949,693		70,000,000			38,949,693					38,949,693
2101002002211010100101	0	SUELDO BÁSICO	108,949,693		70,000,000			38,949,693					38,949,693
2101002002211010100101	40	Bonificaciones,puntos salariales y produc	108,949,693		70,000,000			38,949,693					38,949,693
2101002003	0	Docentes Ocasionales	3,111,285,352	932,720,000	230,000,000			3,814,005,352	3,442,112,322	3,442,112,322	3,442,112,322	3,410,347,322	371,893,030
21010020032	0	GASTOS	1,555,642,676	466,360,000	115,000,000			1,907,002,676	1,721,056,161	1,721,056,161	1,721,056,161	1,705,173,661	185,946,515
210100200321	0	GASTOS DE FUNCIONAMIENTO	1,555,642,676	466,360,000	115,000,000			1,907,002,676	1,721,056,161	1,721,056,161	1,721,056,161	1,705,173,661	185,946,515
2101002003211	0	GASTOS DE PERSONAL	1,555,642,676	466,360,000	115,000,000			1,907,002,676	1,721,056,161	1,721,056,161	1,721,056,161	1,705,173,661	185,946,515
210100200321101	0	PLANTA DE PERSONAL PERMANEN	1,555,642,676	466,360,000	115,000,000			1,907,002,676	1,721,056,161	1,721,056,161	1,721,056,161	1,705,173,661	185,946,515
21010020032110101	0	SALARIO	1,109,033,323	357,000,000	115,000,000			1,351,033,323	1,232,718,698	1,232,718,698	1,232,718,698	1,232,718,698	118,314,625
21010020032110101001	0	FACTORES SALARIALES COMUNES	1,109,033,323	357,000,000	115,000,000			1,351,033,323	1,232,718,698	1,232,718,698	1,232,718,698	1,232,718,698	118,314,625
2101002003211010100101	0	SUELDO BÁSICO	917,641,143	350,000,000	115,000,000			1,152,641,143	1,079,673,814	1,079,673,814	1,079,673,814	1,079,673,814	72,967,329
2101002003211010100101	41	Docentes Ocasionales- FCS-Sueldo Básic	917,641,143	350,000,000	115,000,000			1,152,641,143	1,079,673,814	1,079,673,814	1,079,673,814	1,079,673,814	72,967,329
2101002003211010100106	0	PRIMA DE SERVICIO	50,288,370					50,288,370	27,847,542	27,847,542	27,847,542	27,847,542	22,440,828
2101002003211010100106	42	Docentes Ocasionales- FCS-Prima de Sei	50,288,370					50,288,370	27,847,542	27,847,542	27,847,542	27,847,542	22,440,828
2101002003211010100107	0	BONIFICACIÓN POR SERVICIOS PRE	1,448,446	5,000,000				6,448,446	1,811,853	1,811,853	1,811,853	1,811,853	4,636,593
2101002003211010100107	43	Docentes Ocasionales- FCS-Bonificación	1,448,446	5,000,000				6,448,446	1,811,853	1,811,853	1,811,853	1,811,853	4,636,593
2101002003211010100108	0	PRESTACIONES SOCIALES	139,655,364	2,000,000				141,655,364	123,385,489	123,385,489	123,385,489	123,385,489	18,269,875
2101002003211010100108	0	PRIMA DE NAVIDAD	84,683,547	2,000,000				86,683,547	86,433,851	86,433,851	86,433,851	86,433,851	249,696
2101002003211010100108	44	Docentes Ocasionales- FCS-Prima de Na	84,683,547	2,000,000				86,683,547	86,433,851	86,433,851	86,433,851	86,433,851	249,696
2101002003211010100108	0	PRIMA DE VACACIONES	54,971,817					54,971,817	36,951,638	36,951,638	36,951,638	36,951,638	18,020,179
2101002003211010100108	45	Docentes Ocasionales- FCS-Prima de Va	54,971,817					54,971,817	36,951,638	36,951,638	36,951,638	36,951,638	18,020,179

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21010020032110102	0	CONTRIBUCIONES INHERENTES A I	359,414,763	109,360,000				468,774,763	411,178,886	411,178,886	411,178,886	395,296,386	57,595,877
21010020032110102001	0	PENSIONES	110,290,751	30,000,000				140,290,751	129,956,400	129,956,400	129,956,400	125,571,600	10,334,351
21010020032110102001	46	Docentes Ocasional- FCS-Pensiones	110,290,751	30,000,000				140,290,751	129,956,400	129,956,400	129,956,400	125,571,600	10,334,351
21010020032110102002	0	SALUD	78,122,615	20,000,000				98,122,615	97,576,500	97,576,500	97,576,500	94,470,600	546,115
21010020032110102002	47	Docentes Ocasional- FCS-Salud	78,122,615	20,000,000				98,122,615	97,576,500	97,576,500	97,576,500	94,470,600	546,115
21010020032110102003	0	AUXILIO DE CESANTÍAS	92,419,444					92,419,444	92,145,286	92,145,286	92,145,286	92,145,286	274,158
21010020032110102003	48	Docentes Ocasional- FCS-Auxilio de C	92,419,444					92,419,444	92,145,286	92,145,286	92,145,286	92,145,286	274,158
21010020032110102004	0	CAJAS DE COMPENSACIÓN FAMILL	42,162,460	7,360,000				49,522,460	49,148,500	49,148,500	49,148,500	44,462,800	373,960
21010020032110102004	49	Docentes Ocasional- FCS-Cajas de Cot	42,162,460	7,360,000				49,522,460	49,148,500	49,148,500	49,148,500	44,462,800	373,960
21010020032110102005	0	APORTES GENERALES AL SISTEMA	4,797,648	1,000,000				5,797,648	5,487,200	5,487,200	5,487,200	5,295,700	310,448
21010020032110102005	50	Docentes Ocasional- FCS-Aportes Gen	4,797,648	1,000,000				5,797,648	5,487,200	5,487,200	5,487,200	5,295,700	310,448
21010020032110102006	0	APORTES AL ICBF	31,621,845	51,000,000				82,621,845	36,865,000	36,865,000	36,865,000	33,350,400	45,756,845
21010020032110102006	51	Docentes Ocasional- FCS-Aportes al IC	31,621,845	51,000,000				82,621,845	36,865,000	36,865,000	36,865,000	33,350,400	45,756,845
21010020032110103	0	REMUNERACIONES NO CONSTITUIT	87,194,590					87,194,590	77,158,577	77,158,577	77,158,577	77,158,577	10,036,013
21010020032110103001	0	PRESTACIONES SOCIALES SEGÚN I	87,194,590					87,194,590	77,158,577	77,158,577	77,158,577	77,158,577	10,036,013
2101002003211010300101	0	SUELDO DE VACACIONES	87,194,590					87,194,590	77,158,577	77,158,577	77,158,577	77,158,577	10,036,013
2101002003211010300101	52	Docentes Ocasional- FCS-Sueldo de Vi	87,194,590					87,194,590	77,158,577	77,158,577	77,158,577	77,158,577	10,036,013
2101002004	0	Nuevas Plazas Convocatoria				763,954,908		763,954,908					763,954,908
21010020042	0	GASTOS				381,977,454		381,977,454					381,977,454
210100200421	0	GASTOS DE FUNCIONAMIENTO				381,977,454		381,977,454					381,977,454
2101002004211	0	GASTOS DE PERSONAL				381,977,454		381,977,454					381,977,454
210100200421101	0	PLANTA DE PERSONAL PERMANEN				381,977,454		381,977,454					381,977,454
21010020042110101	0	SALARIO				381,977,454		381,977,454					381,977,454
21010020042110101001	0	FACTORES SALARIALES COMUNES				381,977,454		381,977,454					381,977,454
2101002004211010100101	0	SUELDO BÁSICO				381,977,454		381,977,454					381,977,454
2101002004211010100101	317	Nuevas Plazas Convocatoria FCS-Sueldo				381,977,454		381,977,454					381,977,454
2101002005	0	Sueldo Basico- Sabaticos											0
21010020052	0	GASTOS											0
210100200521	0	GASTOS DE FUNCIONAMIENTO											0
2101002005211	0	GASTOS DE PERSONAL											0
210100200521101	0	PLANTA DE PERSONAL PERMANEN											0
21010020052110101	0	SALARIO											0
21010020052110101001	0	FACTORES SALARIALES COMUNES											0
2101002005211010100101	0	SUELDO BÁSICO											0
2101002005211010100101	370	Plaza Docentes Sabaticos FCS-Sueldo B											0
2101002006	0	Docentes Catedra	3,750,557,552			1,000,000,000		4,750,557,552	3,453,084,392	3,453,084,392	3,451,154,152	3,450,896,850	1,297,473,160
21010020062	0	GASTOS	1,875,278,776			500,000,000		2,375,278,776	1,726,542,196	1,726,542,196	1,725,577,076	1,725,448,425	648,736,580

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210100200621	0	GASTOS DE FUNCIONAMIENTO	1,875,278,776			500,000,000		2,375,278,776	1,726,542,196	1,726,542,196	1,725,577,076	1,725,448,425	648,736,580
2101002006211	0	GASTOS DE PERSONAL	1,875,278,776			500,000,000		2,375,278,776	1,726,542,196	1,726,542,196	1,725,577,076	1,725,448,425	648,736,580
210100200621102	0	PERSONAL SUPERNUMERARIO Y PI	1,875,278,776			500,000,000		2,375,278,776	1,726,542,196	1,726,542,196	1,725,577,076	1,725,448,425	648,736,580
21010020062110201	0	SALARIO	1,875,278,776			500,000,000		2,375,278,776	1,726,542,196	1,726,542,196	1,725,577,076	1,725,448,425	648,736,580
21010020062110201001	0	FACTORES SALARIALES COMUNES	1,875,278,776			500,000,000		2,375,278,776	1,726,542,196	1,726,542,196	1,725,577,076	1,725,448,425	648,736,580
2101002006211020100101	0	SUELDO BÁSICO	1,875,278,776			500,000,000		2,375,278,776	1,726,542,196	1,726,542,196	1,725,577,076	1,725,448,425	648,736,580
2101002006211020100101	318	Docentes Catedra FCS-Sueldo Básico	1,875,278,776			500,000,000		2,375,278,776	1,726,542,196	1,726,542,196	1,725,577,076	1,725,448,425	648,736,580
2101002007	0	Auxiliares y Monitores	184,828,860	21,566,860	21,566,860	73,544,000		258,372,860	230,349,632	230,349,632	222,276,032	222,276,032	28,023,228
21010020072	0	GASTOS	92,414,430	10,783,430	10,783,430	36,772,000		129,186,430	115,174,816	115,174,816	111,138,016	111,138,016	14,011,614
210100200721	0	GASTOS DE FUNCIONAMIENTO	92,414,430	10,783,430	10,783,430	36,772,000		129,186,430	115,174,816	115,174,816	111,138,016	111,138,016	14,011,614
2101002007212	0	ADQUISICIÓN DE BIENES Y SERVIC	92,414,430	10,783,430	10,783,430	36,772,000		129,186,430	115,174,816	115,174,816	111,138,016	111,138,016	14,011,614
210100200721202	0	ADQUISICIONES DIFERENTES DE A	92,414,430	10,783,430	10,783,430	36,772,000		129,186,430	115,174,816	115,174,816	111,138,016	111,138,016	14,011,614
21010020072120202	0	ADQUISICIÓN DE SERVICIOS	92,414,430	10,783,430	10,783,430	36,772,000		129,186,430	115,174,816	115,174,816	111,138,016	111,138,016	14,011,614
21010020072120202009	0	SERVICIOS PARA LA COMUNIDAD, S	92,414,430	10,783,430	10,783,430	36,772,000		129,186,430	115,174,816	115,174,816	111,138,016	111,138,016	14,011,614
21010020072120202009	53	Auxiliares y Monitores FCS	92,414,430	10,783,430	10,783,430	36,772,000		129,186,430	115,174,816	115,174,816	111,138,016	111,138,016	14,011,614
2101002008	0	Honorarios	300,274,386	10,000,000	3,242,136			307,032,250	285,536,262	285,536,262	285,536,262	285,006,842	21,495,988
21010020082	0	GASTOS	150,137,193	5,000,000	1,621,068			153,516,125	142,768,131	142,768,131	142,768,131	142,503,421	10,747,994
210100200821	0	GASTOS DE FUNCIONAMIENTO	150,137,193	5,000,000	1,621,068			153,516,125	142,768,131	142,768,131	142,768,131	142,503,421	10,747,994
2101002008212	0	ADQUISICIÓN DE BIENES Y SERVIC	150,137,193	5,000,000	1,621,068			153,516,125	142,768,131	142,768,131	142,768,131	142,503,421	10,747,994
210100200821202	0	ADQUISICIONES DIFERENTES DE A	150,137,193	5,000,000	1,621,068			153,516,125	142,768,131	142,768,131	142,768,131	142,503,421	10,747,994
21010020082120202	0	ADQUISICIÓN DE SERVICIOS	150,137,193	5,000,000	1,621,068			153,516,125	142,768,131	142,768,131	142,768,131	142,503,421	10,747,994
21010020082120202009	0	SERVICIOS PARA LA COMUNIDAD, S	150,137,193	5,000,000	1,621,068			153,516,125	142,768,131	142,768,131	142,768,131	142,503,421	10,747,994
21010020082120202009	54	Honorarios FCS	150,137,193	5,000,000	1,621,068			153,516,125	142,768,131	142,768,131	142,768,131	142,503,421	10,747,994
2101003	0	FACULTAD CIENCIAS HUMANAS Y I	8,844,885,433	8,871,430	12,569,583	1,410,430,595		10,251,617,875	8,410,534,664	8,410,534,664	8,400,744,005	8,261,387,796	1,841,083,211
2101003001	0	Docentes Planta	5,828,636,590			1,465,932,362		7,294,568,952	5,750,334,104	5,750,334,104	5,750,334,104	5,571,245,870	1,544,234,848
21010030012	0	GASTOS	2,914,318,295			732,966,181		3,647,284,476	2,875,167,052	2,875,167,052	2,875,167,052	2,785,622,935	772,117,424
210100300121	0	GASTOS DE FUNCIONAMIENTO	2,914,318,295			732,966,181		3,647,284,476	2,875,167,052	2,875,167,052	2,875,167,052	2,785,622,935	772,117,424
2101003001211	0	GASTOS DE PERSONAL	2,914,318,295			732,966,181		3,647,284,476	2,875,167,052	2,875,167,052	2,875,167,052	2,785,622,935	772,117,424
210100300121101	0	PLANTA DE PERSONAL PERMANEN	2,914,318,295			732,966,181		3,647,284,476	2,875,167,052	2,875,167,052	2,875,167,052	2,785,622,935	772,117,424
21010030012110101	0	SALARIO	2,196,782,896			591,736,908		2,788,519,804	2,162,658,071	2,162,658,071	2,162,658,071	2,162,658,071	625,861,733
21010030012110101001	0	FACTORES SALARIALES COMUNES	2,196,782,896			591,736,908		2,788,519,804	2,162,658,071	2,162,658,071	2,162,658,071	2,162,658,071	625,861,733
2101003001211010100101	0	SUELDO BÁSICO	1,718,636,672			497,716,000		2,216,352,672	1,684,602,266	1,684,602,266	1,684,602,266	1,684,602,266	531,750,406
2101003001211010100101	55	Docentes Planta- FCHyE-Sueldo Básico	1,718,636,672			497,716,000		2,216,352,672	1,684,602,266	1,684,602,266	1,684,602,266	1,684,602,266	531,750,406
21010030012110101001010	0	PRIMA DE SERVICIO	147,296,485			28,963,835		176,260,320	140,327,916	140,327,916	140,327,916	140,327,916	35,932,404
21010030012110101001010	56	Docentes Planta- FCHyE-Prima de Serv	147,296,485			28,963,835		176,260,320	140,327,916	140,327,916	140,327,916	140,327,916	35,932,404
210100300121101010010107	0	BONIFICACIÓN POR SERVICIOS PRE	50,092,732			9,850,050		59,942,782	48,170,461	48,170,461	48,170,461	48,170,461	11,772,321
210100300121101010010107	57	Docentes Planta- FCHyE-Bonificación p	50,092,732			9,850,050		59,942,782	48,170,461	48,170,461	48,170,461	48,170,461	11,772,321

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					Contracredito	Adicion	Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
2101003001211010100108	0	PRESTACIONES SOCIALES	280,757,007			55,207,023		335,964,030	289,557,428	289,557,428	289,557,428	289,557,428	46,406,602
2101003001211010100108	0	PRIMA DE NAVIDAD	168,893,178			33,210,532		202,103,710	169,045,707	169,045,707	169,045,707	169,045,707	33,058,003
2101003001211010100108	58	Docentes Planta- FCHyE-Prima de Navic	168,893,178			33,210,532		202,103,710	169,045,707	169,045,707	169,045,707	169,045,707	33,058,003
2101003001211010100108	0	PRIMA DE VACACIONES	111,863,829			21,996,491		133,860,320	120,511,721	120,511,721	120,511,721	120,511,721	13,348,599
2101003001211010100108	59	Docentes Planta- FCHyE-Prima de Vacac	111,863,829			21,996,491		133,860,320	120,511,721	120,511,721	120,511,721	120,511,721	13,348,599
21010030012110102	0	CONTRIBUCIONES INHERENTES A I	701,086,298			137,994,782		839,081,080	693,697,836	693,697,836	693,697,836	604,153,719	145,383,244
21010030012110102001	0	PENSIONES	212,388,119			41,707,926		254,096,045	212,936,300	212,936,300	212,936,300	194,630,100	41,159,745
21010030012110102001	60	Docentes Planta- FCHyE-Pensiones	212,388,119			41,707,926		254,096,045	212,936,300	212,936,300	212,936,300	194,630,100	41,159,745
21010030012110102002	0	SALUD	150,441,584			29,543,114		179,984,698	150,835,000	150,835,000	150,835,000	137,867,600	29,149,698
21010030012110102002	61	Docentes Planta- FCHyE-Salud	150,441,584			29,543,114		179,984,698	150,835,000	150,835,000	150,835,000	137,867,600	29,149,698
21010030012110102003	0	AUXILIO DE CESANTÍAS	183,073,377			36,247,617		219,320,994	179,050,636	179,050,636	179,050,636	143,227,119	40,270,358
21010030012110102003	62	Docentes Planta- FCHyE-Auxilio de Ces:	183,073,377			36,247,617		219,320,994	179,050,636	179,050,636	179,050,636	143,227,119	40,270,358
21010030012110102004	0	CAJAS DE COMPENSACIÓN FAMILL	83,396,763			16,389,617		99,786,380	81,640,800	81,640,800	81,640,800	69,103,200	18,145,580
21010030012110102004	63	Docentes Planta- FCHyE-Cajas de Comp	83,396,763			16,389,617		99,786,380	81,640,800	81,640,800	81,640,800	69,103,200	18,145,580
21010030012110102005	0	APORTES GENERALES AL SISTEMA	9,238,883			1,814,295		11,053,178	8,002,100	8,002,100	8,002,100	7,496,200	3,051,078
21010030012110102005	64	Docentes Planta- FCHyE-Aportes Generz	9,238,883			1,814,295		11,053,178	8,002,100	8,002,100	8,002,100	7,496,200	3,051,078
21010030012110102006	0	APORTES AL ICBF	62,547,572			12,292,213		74,839,785	61,233,000	61,233,000	61,233,000	51,829,500	13,606,785
21010030012110102006	65	Docentes Planta- FCHyE-Aportes al ICB	62,547,572			12,292,213		74,839,785	61,233,000	61,233,000	61,233,000	51,829,500	13,606,785
21010030012110103	0	REMUNERACIONES NO CONSTITUIT	16,449,101			3,234,491		19,683,592	18,811,145	18,811,145	18,811,145	18,811,145	872,447
21010030012110103001	0	PRESTACIONES SOCIALES SEGÚN I	16,449,101			3,234,491		19,683,592	18,811,145	18,811,145	18,811,145	18,811,145	872,447
2101003001211010300101	0	SUELDO DE VACACIONES	16,449,101			3,234,491		19,683,592	18,811,145	18,811,145	18,811,145	18,811,145	872,447
2101003001211010300101	66	Docentes Planta- FCHyE-Sueldo de Vaca	16,449,101			3,234,491		19,683,592	18,811,145	18,811,145	18,811,145	18,811,145	872,447
2101003002	0	Bonificaciones, puntos salariales y produ	217,899,386					217,899,386					217,899,386
21010030022	0	GASTOS	108,949,693					108,949,693					108,949,693
210100300221	0	GASTOS DE FUNCIONAMIENTO	108,949,693					108,949,693					108,949,693
2101003002211	0	GASTOS DE PERSONAL	108,949,693					108,949,693					108,949,693
210100300221101	0	PLANTA DE PERSONAL PERMANEN	108,949,693					108,949,693					108,949,693
21010030022110101	0	SALARIO	108,949,693					108,949,693					108,949,693
21010030022110101001	0	FACTORES SALARIALES COMUNES	108,949,693					108,949,693					108,949,693
2101003002211010100101	0	SUELDO BÁSICO	108,949,693					108,949,693					108,949,693
2101003002211010100101	67	Bonificaciones, puntos salariales y produ	108,949,693					108,949,693					108,949,693
2101003003	0	Docentes Ocasionales	5,498,367,568					5,498,367,568	4,958,793,616	4,958,793,616	4,958,793,616	4,859,169,432	539,573,952
21010030032	0	GASTOS	2,749,183,784					2,749,183,784	2,479,396,808	2,479,396,808	2,479,396,808	2,429,584,716	269,786,976
210100300321	0	GASTOS DE FUNCIONAMIENTO	2,749,183,784					2,749,183,784	2,479,396,808	2,479,396,808	2,479,396,808	2,429,584,716	269,786,976
2101003003211	0	GASTOS DE PERSONAL	2,749,183,784					2,749,183,784	2,479,396,808	2,479,396,808	2,479,396,808	2,429,584,716	269,786,976
210100300321101	0	PLANTA DE PERSONAL PERMANEN	2,749,183,784					2,749,183,784	2,479,396,808	2,479,396,808	2,479,396,808	2,429,584,716	269,786,976
21010030032110101	0	SALARIO	1,959,254,394					1,959,254,394	1,760,456,655	1,760,456,655	1,760,456,655	1,760,456,655	198,797,739

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					Contracredito	Adicion	Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
21010030032110101001	0	FACTORES SALARIALES COMUNES	1,959,254,394					1,959,254,394	1,760,456,655	1,760,456,655	1,760,456,655	1,760,456,655	198,797,739
2101003003211010100101	0	SUELDO BÁSICO	1,626,511,845					1,626,511,845	1,498,128,073	1,498,128,073	1,498,128,073	1,498,128,073	128,383,772
2101003003211010100101	68	Docentes Ocasionales- FCHyE-Sueldo B	1,626,511,845					1,626,511,845	1,498,128,073	1,498,128,073	1,498,128,073	1,498,128,073	128,383,772
2101003003211010100106	0	PRIMA DE SERVICIO	86,254,416					86,254,416	62,743,959	62,743,959	62,743,959	62,743,959	23,510,457
2101003003211010100106	69	Docentes Ocasionales- FCHyE-Prima de	86,254,416					86,254,416	62,743,959	62,743,959	62,743,959	62,743,959	23,510,457
2101003003211010100108	0	PRESTACIONES SOCIALES	246,488,133					246,488,133	199,584,623	199,584,623	199,584,623	199,584,623	46,903,510
2101003003211010100108	0	PRIMA DE NAVIDAD	149,537,485					149,537,485	117,205,334	117,205,334	117,205,334	117,205,334	32,332,151
2101003003211010100108	71	Docentes Ocasionales- FCHyE-Prima de	149,537,485					149,537,485	117,205,334	117,205,334	117,205,334	117,205,334	32,332,151
2101003003211010100108	0	PRIMA DE VACACIONES	96,950,648					96,950,648	82,379,289	82,379,289	82,379,289	82,379,289	14,571,359
2101003003211010100108	72	Docentes Ocasionales- FCHyE-Prima de	96,950,648					96,950,648	82,379,289	82,379,289	82,379,289	82,379,289	14,571,359
2101003003211010102	0	CONTRIBUCIONES INHERENTES A I	635,557,782					635,557,782	581,666,385	581,666,385	581,666,385	531,854,293	53,891,397
21010030032110102001	0	PENSIONES	195,181,421					195,181,421	185,076,600	185,076,600	185,076,600	175,930,500	10,104,821
21010030032110102001	73	Docentes Ocasionales- FCHyE-Pensione:	195,181,421					195,181,421	185,076,600	185,076,600	185,076,600	175,930,500	10,104,821
21010030032110102002	0	SALUD	138,253,507					138,253,507	118,281,800	118,281,800	118,281,800	112,490,500	19,971,707
21010030032110102002	74	Docentes Ocasionales- FCHyE-Salud	138,253,507					138,253,507	118,281,800	118,281,800	118,281,800	112,490,500	19,971,707
21010030032110102003	0	AUXILIO DE CESANTÍAS	163,271,200					163,271,200	146,350,185	146,350,185	146,350,185	130,010,093	16,921,015
21010030032110102003	75	Docentes Ocasionales- FCHyE-Auxilio d	163,271,200					163,271,200	146,350,185	146,350,185	146,350,185	130,010,093	16,921,015
21010030032110102004	0	CAJAS DE COMPENSACIÓN FAMILL	74,492,150					74,492,150	70,948,100	70,948,100	70,948,100	60,593,700	3,544,050
21010030032110102004	76	Docentes Ocasionales- FCHyE-Cajas de	74,492,150					74,492,150	70,948,100	70,948,100	70,948,100	60,593,700	3,544,050
21010030032110102005	0	APORTES GENERALES AL SISTEMA	8,490,392					8,490,392	7,793,400	7,793,400	7,793,400	7,379,500	696,992
21010030032110102005	77	Docentes Ocasionales- FCHyE-Aportes C	8,490,392					8,490,392	7,793,400	7,793,400	7,793,400	7,379,500	696,992
21010030032110102006	0	APORTES AL ICBF	55,869,112					55,869,112	53,216,300	53,216,300	53,216,300	45,450,000	2,652,812
21010030032110102006	78	Docentes Ocasionales- FCHyE-Aportes a	55,869,112					55,869,112	53,216,300	53,216,300	53,216,300	45,450,000	2,652,812
21010030032110103	0	REMUNERACIONES NO CONSTITUI	154,371,608					154,371,608	137,273,768	137,273,768	137,273,768	137,273,768	17,097,840
21010030032110103001	0	PRESTACIONES SOCIALES SEGÚN I	154,371,608					154,371,608	137,273,768	137,273,768	137,273,768	137,273,768	17,097,840
2101003003211010300101	0	SUELDO DE VACACIONES	154,371,608					154,371,608	137,273,768	137,273,768	137,273,768	137,273,768	17,097,840
2101003003211010300101	79	Docentes Ocasionales- FCHyE-Sueldo de	154,371,608					154,371,608	137,273,768	137,273,768	137,273,768	137,273,768	17,097,840
2101003004	0	Nuevas Plazas Convocatoria			763,954,908			763,954,908					763,954,908
21010030042	0	GASTOS			381,977,454			381,977,454					381,977,454
210100300421	0	GASTOS DE FUNCIONAMIENTO			381,977,454			381,977,454					381,977,454
2101003004211	0	GASTOS DE PERSONAL			381,977,454			381,977,454					381,977,454
210100300421101	0	PLANTA DE PERSONAL PERMANEN			381,977,454			381,977,454					381,977,454
21010030042110101	0	SALARIO			381,977,454			381,977,454					381,977,454
21010030042110101001	0	FACTORES SALARIALES COMUNES			381,977,454			381,977,454					381,977,454
2101003004211010100101	0	SUELDO BÁSICO			381,977,454			381,977,454					381,977,454
2101003004211010100101	319	Nuevas Plazas Convocatoria FCHyE-Sue			381,977,454			381,977,454					381,977,454
2101003005	0	Sueldo Basico- Sabaticos											0

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Rubro	Cod.	Descripcion	Apropiacion	Total Credito	Total Contracredito	Total Adicion	Total Deducciones	Presupuesto Definitivo	Total Disponibilidad	Total Compromisos	Total Ordenes Pago	Total Pagado	Disponible
21010030052	0	GASTOS											0
210100300521	0	GASTOS DE FUNCIONAMIENTO											0
2101003005211	0	GASTOS DE PERSONAL											0
210100300521101	0	PLANTA DE PERSONAL PERMANEN											0
21010030052110101	0	SALARIO											0
21010030052110101001	0	FACTORES SALARIALES COMUNES											0
2101003005211010100101	0	SUELDO BÁSICO											0
2101003005211010100101	371	Plaza Docentes Sabaticos FCHE-Sueldo											0
2101003006	0	Docentes Catedra	5,600,000,000			526,000,000		6,126,000,000	5,537,152,330	5,537,152,330	5,519,844,612	5,519,844,612	588,847,670
21010030062	0	GASTOS	2,800,000,000			263,000,000		3,063,000,000	2,768,576,165	2,768,576,165	2,759,922,306	2,759,922,306	294,423,835
210100300621	0	GASTOS DE FUNCIONAMIENTO	2,800,000,000			263,000,000		3,063,000,000	2,768,576,165	2,768,576,165	2,759,922,306	2,759,922,306	294,423,835
2101003006211	0	GASTOS DE PERSONAL	2,800,000,000			263,000,000		3,063,000,000	2,768,576,165	2,768,576,165	2,759,922,306	2,759,922,306	294,423,835
210100300621102	0	PERSONAL SUPERNUMERARIO Y PI	2,800,000,000			263,000,000		3,063,000,000	2,768,576,165	2,768,576,165	2,759,922,306	2,759,922,306	294,423,835
21010030062110201	0	SALARIO	2,800,000,000			263,000,000		3,063,000,000	2,768,576,165	2,768,576,165	2,759,922,306	2,759,922,306	294,423,835
21010030062110201001	0	FACTORES SALARIALES COMUNES	2,800,000,000			263,000,000		3,063,000,000	2,768,576,165	2,768,576,165	2,759,922,306	2,759,922,306	294,423,835
2101003006211020100101	0	SUELDO BÁSICO	2,800,000,000			263,000,000		3,063,000,000	2,768,576,165	2,768,576,165	2,759,922,306	2,759,922,306	294,423,835
2101003006211020100101	80	Docentes Catedraticos FCHyE-Sueldo B	2,800,000,000			263,000,000		3,063,000,000	2,768,576,165	2,768,576,165	2,759,922,306	2,759,922,306	294,423,835
2101003007	0	Auxiliares y Monitores	163,404,860	17,742,860	17,742,860	64,973,920		228,378,780	224,788,360	224,788,360	222,514,760	222,514,760	3,590,420
21010030072	0	GASTOS	81,702,430	8,871,430	8,871,430	32,486,960		114,189,390	112,394,180	112,394,180	111,257,380	111,257,380	1,795,210
210100300721	0	GASTOS DE FUNCIONAMIENTO	81,702,430	8,871,430	8,871,430	32,486,960		114,189,390	112,394,180	112,394,180	111,257,380	111,257,380	1,795,210
2101003007212	0	ADQUISICIÓN DE BIENES Y SERVIC	81,702,430	8,871,430	8,871,430	32,486,960		114,189,390	112,394,180	112,394,180	111,257,380	111,257,380	1,795,210
210100300721202	0	ADQUISICIONES DIFERENTES DE A	81,702,430	8,871,430	8,871,430	32,486,960		114,189,390	112,394,180	112,394,180	111,257,380	111,257,380	1,795,210
21010030072120202	0	ADQUISICIÓN DE SERVICIOS	81,702,430	8,871,430	8,871,430	32,486,960		114,189,390	112,394,180	112,394,180	111,257,380	111,257,380	1,795,210
21010030072120202009	0	SERVICIOS PARA LA COMUNIDAD, S	81,702,430	8,871,430	8,871,430	32,486,960		114,189,390	112,394,180	112,394,180	111,257,380	111,257,380	1,795,210
21010030072120202009	81	Auxiliares y Monitores FCHyE	81,702,430	8,871,430	8,871,430	32,486,960		114,189,390	112,394,180	112,394,180	111,257,380	111,257,380	1,795,210
2101003008	0	Honorarios	381,462,462			7,396,306		374,066,156	350,000,918	350,000,918	350,000,918	350,000,918	24,065,238
21010030082	0	GASTOS	190,731,231			3,698,153		187,033,078	175,000,459	175,000,459	175,000,459	175,000,459	12,032,619
210100300821	0	GASTOS DE FUNCIONAMIENTO	190,731,231			3,698,153		187,033,078	175,000,459	175,000,459	175,000,459	175,000,459	12,032,619
2101003008212	0	ADQUISICIÓN DE BIENES Y SERVIC	190,731,231			3,698,153		187,033,078	175,000,459	175,000,459	175,000,459	175,000,459	12,032,619
210100300821202	0	ADQUISICIONES DIFERENTES DE A	190,731,231			3,698,153		187,033,078	175,000,459	175,000,459	175,000,459	175,000,459	12,032,619
21010030082120202	0	ADQUISICIÓN DE SERVICIOS	190,731,231			3,698,153		187,033,078	175,000,459	175,000,459	175,000,459	175,000,459	12,032,619
21010030082120202009	0	SERVICIOS PARA LA COMUNIDAD, S	190,731,231			3,698,153		187,033,078	175,000,459	175,000,459	175,000,459	175,000,459	12,032,619
21010030082120202009	82	Honorarios FCHyE	190,731,231			3,698,153		187,033,078	175,000,459	175,000,459	175,000,459	175,000,459	12,032,619
2101004	0	FACULTAD CIENCIAS ECONOMICAS	5,945,818,494	61,021,430	78,298,284	3,061,349,395		8,989,891,035	6,761,521,378	6,761,521,378	6,746,143,527	6,628,962,650	2,228,369,657
2101004001	0	Docentes Planta	3,942,757,856			3,320,463,882		7,263,221,738	4,254,946,340	4,254,946,340	4,254,946,340	4,125,217,976	3,008,275,398
21010040012	0	GASTOS	1,971,378,928			1,660,231,941		3,631,610,869	2,127,473,170	2,127,473,170	2,127,473,170	2,062,608,988	1,504,137,699
210100400121	0	GASTOS DE FUNCIONAMIENTO	1,971,378,928			1,660,231,941		3,631,610,869	2,127,473,170	2,127,473,170	2,127,473,170	2,062,608,988	1,504,137,699

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2101004001211	0	GASTOS DE PERSONAL	1,971,378,928			1,660,231,941		3,631,610,869	2,127,473,170	2,127,473,170	2,127,473,170	2,062,608,988	1,504,137,699
210100400121101	0	PLANTA DE PERSONAL PERMANEN	1,971,378,928			1,660,231,941		3,631,610,869	2,127,473,170	2,127,473,170	2,127,473,170	2,062,608,988	1,504,137,699
21010040012110101	0	SALARIO	1,485,362,892			1,330,696,974		2,816,059,866	1,629,113,704	1,629,113,704	1,629,113,704	1,629,113,704	1,186,946,162
21010040012110101001	0	FACTORES SALARIALES COMUNES	1,485,362,892			1,330,696,974		2,816,059,866	1,629,113,704	1,629,113,704	1,629,113,704	1,629,113,704	1,186,946,162
2101004001211010100101	0	SUELDO BÁSICO	1,162,001,168			1,111,314,851		2,273,316,019	1,277,809,755	1,277,809,755	1,277,809,755	1,277,809,755	995,506,264
2101004001211010100101	83	Docentes Planta- FCE-Sueldo Básico	1,162,001,168			1,111,314,851		2,273,316,019	1,277,809,755	1,277,809,755	1,277,809,755	1,277,809,755	995,506,264
2101004001211010100106	0	PRIMA DE SERVICIO	99,613,974			67,582,288		167,196,262	102,496,604	102,496,604	102,496,604	102,496,604	64,699,658
2101004001211010100106	84	Docentes Planta- FCE-Prima de Servicio	99,613,974			67,582,288		167,196,262	102,496,604	102,496,604	102,496,604	102,496,604	64,699,658
2101004001211010100107	0	BONIFICACIÓN POR SERVICIOS PRE	33,876,817			22,983,450		56,860,267	34,961,170	34,961,170	34,961,170	34,961,170	21,899,097
2101004001211010100107	85	Docentes Planta- FCE-Bonificación por s	33,876,817			22,983,450		56,860,267	34,961,170	34,961,170	34,961,170	34,961,170	21,899,097
2101004001211010100108	0	PRESTACIONES SOCIALES	189,870,933			128,816,385		318,687,318	213,846,175	213,846,175	213,846,175	213,846,175	104,841,143
2101004001211010100108	0	PRIMA DE NAVIDAD	114,219,430			77,491,240		191,710,670	125,582,272	125,582,272	125,582,272	125,582,272	66,128,398
2101004001211010100108	86	Docentes Planta- FCE-Prima de Navidad	114,219,430			77,491,240		191,710,670	125,582,272	125,582,272	125,582,272	125,582,272	66,128,398
2101004001211010100108	0	PRIMA DE VACACIONES	75,651,503			51,325,145		126,976,648	88,263,903	88,263,903	88,263,903	88,263,903	38,712,745
2101004001211010100108	87	Docentes Planta- FCE-Prima de Vacacior	75,651,503			51,325,145		126,976,648	88,263,903	88,263,903	88,263,903	88,263,903	38,712,745
2101004001211010102	0	CONTRIBUCIONES INHERENTES A I	474,891,803			321,987,821		796,879,624	484,937,006	484,937,006	484,937,006	420,072,824	311,942,618
21010040012110102001	0	PENSIONES	143,566,594			97,318,494		240,885,088	158,700,800	158,700,800	158,700,800	144,886,700	82,184,288
21010040012110102001	88	Docentes Planta- FCE-Pensiones	143,566,594			97,318,494		240,885,088	158,700,800	158,700,800	158,700,800	144,886,700	82,184,288
21010040012110102002	0	SALUD	101,693,004			68,933,933		170,626,937	77,892,800	77,892,800	77,892,800	70,953,200	92,734,137
21010040012110102002	89	Docentes Planta- FCE-Salud	101,693,004			68,933,933		170,626,937	77,892,800	77,892,800	77,892,800	70,953,200	92,734,137
21010040012110102003	0	AUXILIO DE CESANTÍAS	124,707,260			84,577,772		209,285,032	134,004,406	134,004,406	134,004,406	106,954,624	75,280,626
21010040012110102003	90	Docentes Planta- FCE-Auxilio de Cesant	124,707,260			84,577,772		209,285,032	134,004,406	134,004,406	134,004,406	106,954,624	75,280,626
21010040012110102004	0	CAJAS DE COMPENSACIÓN FAMILL	56,388,456			38,242,439		94,630,895	61,879,700	61,879,700	61,879,700	52,350,700	32,751,195
21010040012110102004	91	Docentes Planta- FCE-Cajas de Compens	56,388,456			38,242,439		94,630,895	61,879,700	61,879,700	61,879,700	52,350,700	32,751,195
21010040012110102005	0	APORTES GENERALES AL SISTEMA	6,245,147			4,233,354		10,478,501	6,046,400	6,046,400	6,046,400	5,661,700	4,432,101
21010040012110102005	92	Docentes Planta- FCE-Aportes Generales	6,245,147			4,233,354		10,478,501	6,046,400	6,046,400	6,046,400	5,661,700	4,432,101
21010040012110102006	0	APORTES AL ICBF	42,291,342			28,681,829		70,973,171	46,412,900	46,412,900	46,412,900	39,265,900	24,560,271
21010040012110102006	93	Docentes Planta- FCE-Aportes al ICBF	42,291,342			28,681,829		70,973,171	46,412,900	46,412,900	46,412,900	39,265,900	24,560,271
2101004001211010103	0	REMUNERACIONES NO CONSTITUIT	11,124,233			7,547,146		18,671,379	13,422,460	13,422,460	13,422,460	13,422,460	5,248,919
21010040012110103001	0	PRESTACIONES SOCIALES SEGÚN I	11,124,233			7,547,146		18,671,379	13,422,460	13,422,460	13,422,460	13,422,460	5,248,919
2101004001211010300101	0	SUELDO DE VACACIONES	11,124,233			7,547,146		18,671,379	13,422,460	13,422,460	13,422,460	13,422,460	5,248,919
2101004001211010300101	94	Docentes Planta- FCE-Sueldo de Vacacic	11,124,233			7,547,146		18,671,379	13,422,460	13,422,460	13,422,460	13,422,460	5,248,919
2101004002	0	Bonificaciones, puntos salariales y produ	217,899,386		105,720,000			112,179,386					112,179,386
21010040022	0	GASTOS	108,949,693		52,860,000			56,089,693					56,089,693
210100400221	0	GASTOS DE FUNCIONAMIENTO	108,949,693		52,860,000			56,089,693					56,089,693
2101004002211	0	GASTOS DE PERSONAL	108,949,693		52,860,000			56,089,693					56,089,693
210100400221101	0	PLANTA DE PERSONAL PERMANEN	108,949,693		52,860,000			56,089,693					56,089,693

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21010040022110101	0	SALARIO	108,949,693		52,860,000			56,089,693					56,089,693
21010040022110101001	0	FACTORES SALARIALES COMUNES	108,949,693		52,860,000			56,089,693					56,089,693
2101004002211010100101	0	SUELDO BÁSICO	108,949,693		52,860,000			56,089,693					56,089,693
2101004002211010100101	95	Bonificaciones, puntos salariales y produ	108,949,693		52,860,000			56,089,693					56,089,693
2101004003	0	Docentes Ocasionales	5,054,047,280	80,400,000				5,134,447,280	4,756,230,540	4,756,230,540	4,756,230,540	4,651,597,150	378,216,740
21010040032	0	GASTOS	2,527,023,640	40,200,000				2,567,223,640	2,378,115,270	2,378,115,270	2,378,115,270	2,325,798,575	189,108,370
210100400321	0	GASTOS DE FUNCIONAMIENTO	2,527,023,640	40,200,000				2,567,223,640	2,378,115,270	2,378,115,270	2,378,115,270	2,325,798,575	189,108,370
2101004003211	0	GASTOS DE PERSONAL	2,527,023,640	40,200,000				2,567,223,640	2,378,115,270	2,378,115,270	2,378,115,270	2,325,798,575	189,108,370
210100400321101	0	PLANTA DE PERSONAL PERMANEN	2,527,023,640	40,200,000				2,567,223,640	2,378,115,270	2,378,115,270	2,378,115,270	2,325,798,575	189,108,370
21010040032110101	0	SALARIO	1,800,928,042					1,800,928,042	1,663,279,629	1,663,279,629	1,663,279,629	1,663,279,629	137,648,413
21010040032110101001	0	FACTORES SALARIALES COMUNES	1,800,928,042					1,800,928,042	1,663,279,629	1,663,279,629	1,663,279,629	1,663,279,629	137,648,413
2101004003211010100101	0	SUELDO BÁSICO	1,495,074,249					1,495,074,249	1,398,458,843	1,398,458,843	1,398,458,843	1,398,458,843	96,615,406
2101004003211010100101	96	Docentes Ocasionales- FCE-Sueldo Básic	1,495,074,249					1,495,074,249	1,398,458,843	1,398,458,843	1,398,458,843	1,398,458,843	96,615,406
2101004003211010100106	0	PRIMA DE SERVICIO	79,284,240					79,284,240	62,536,193	62,536,193	62,536,193	62,536,193	16,748,047
2101004003211010100106	97	Docentes Ocasionales- FCE-Prima de Ser	79,284,240					79,284,240	62,536,193	62,536,193	62,536,193	62,536,193	16,748,047
2101004003211010100108	0	PRESTACIONES SOCIALES	226,569,553					226,569,553	202,284,593	202,284,593	202,284,593	202,284,593	24,284,960
2101004003211010100108	0	PRIMA DE NAVIDAD	137,453,437					137,453,437	118,703,470	118,703,470	118,703,470	118,703,470	18,749,967
2101004003211010100108	99	Docentes Ocasionales- FCE-Prima de Na	137,453,437					137,453,437	118,703,470	118,703,470	118,703,470	118,703,470	18,749,967
2101004003211010100108	0	PRIMA DE VACACIONES	89,116,116					89,116,116	83,581,123	83,581,123	83,581,123	83,581,123	5,534,993
2101004003211010100108	100	Docentes Ocasionales- FCE-Prima de Va	89,116,116					89,116,116	83,581,123	83,581,123	83,581,123	83,581,123	5,534,993
2101004003211010102	0	CONTRIBUCIONES INHERENTES A I	584,198,681	40,200,000				624,398,681	586,262,325	586,262,325	586,262,325	533,945,630	38,136,356
21010040032110102001	0	PENSIONES	179,408,910	20,000,000				199,408,910	179,053,000	179,053,000	179,053,000	169,527,200	20,355,910
21010040032110102001	101	Docentes Ocasionales- FCE-Pensiones	179,408,910	20,000,000				199,408,910	179,053,000	179,053,000	179,053,000	169,527,200	20,355,910
21010040032110102002	0	SALUD	127,081,311	20,200,000				147,281,311	144,440,900	144,440,900	144,440,900	136,764,700	2,840,411
21010040032110102002	102	Docentes Ocasionales- FCE-Salud	127,081,311	20,200,000				147,281,311	144,440,900	144,440,900	144,440,900	136,764,700	2,840,411
21010040032110102003	0	AUXILIO DE CESANTÍAS	150,077,337					150,077,337	138,606,625	138,606,625	138,606,625	122,129,030	11,470,712
21010040032110102003	103	Docentes Ocasionales- FCE-Auxilio de C	150,077,337					150,077,337	138,606,625	138,606,625	138,606,625	122,129,030	11,470,712
21010040032110102004	0	CAJAS DE COMPENSACIÓN FAMILL	68,472,477					68,472,477	66,777,200	66,777,200	66,777,200	56,365,100	1,695,277
21010040032110102004	104	Docentes Ocasionales- FCE-Cajas de Coi	68,472,477					68,472,477	66,777,200	66,777,200	66,777,200	56,365,100	1,695,277
21010040032110102005	0	APORTES GENERALES AL SISTEMA	7,804,288					7,804,288	7,298,300	7,298,300	7,298,300	6,882,700	505,988
21010040032110102005	105	Docentes Ocasionales- FCE-Aportes Gen	7,804,288					7,804,288	7,298,300	7,298,300	7,298,300	6,882,700	505,988
21010040032110102006	0	APORTES AL ICBF	51,354,358					51,354,358	50,086,300	50,086,300	50,086,300	42,276,900	1,268,058
21010040032110102006	106	Docentes Ocasionales- FCE-Aportes al IC	51,354,358					51,354,358	50,086,300	50,086,300	50,086,300	42,276,900	1,268,058
21010040032110103	0	REMUNERACIONES NO CONSTITUTI	141,896,917					141,896,917	128,573,316	128,573,316	128,573,316	128,573,316	13,323,601
21010040032110103001	0	PRESTACIONES SOCIALES SEGÚN I	141,896,917					141,896,917	128,573,316	128,573,316	128,573,316	128,573,316	13,323,601
2101004003211010300101	0	SUELDO DE VACACIONES	141,896,917					141,896,917	128,573,316	128,573,316	128,573,316	128,573,316	13,323,601
2101004003211010300101	107	Docentes Ocasionales- FCE-Sueldo de Vi	141,896,917					141,896,917	128,573,316	128,573,316	128,573,316	128,573,316	13,323,601

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Ejecucion Presupuestal de Gastos
A Diciembre de 2023

Rubro	Cod.	Descripcion	Apropiacion	Total Credito	Total Contracredito	Total Adicion	Total Deducciones	Presupuesto Definitivo	Total Disponibilidad	Total Compromisos	Total Ordenes Pago	Total Pagado	Disponible
2101004004	0	Nuevas Plazas Convocatoria				763,954,908		763,954,908					763,954,908
21010040042	0	GASTOS				381,977,454		381,977,454					381,977,454
210100400421	0	GASTOS DE FUNCIONAMIENTO				381,977,454		381,977,454					381,977,454
2101004004211	0	GASTOS DE PERSONAL				381,977,454		381,977,454					381,977,454
210100400421101	0	PLANTA DE PERSONAL PERMANEN				381,977,454		381,977,454					381,977,454
21010040042110101	0	SALARIO				381,977,454		381,977,454					381,977,454
21010040042110101001	0	FACTORES SALARIALES COMUNES				381,977,454		381,977,454					381,977,454
2101004004211010100101	0	SUELDO BÁSICO				381,977,454		381,977,454					381,977,454
2101004004211010100101	320	Nuevas Plazas Convocatoria FCE-Sueldc				381,977,454		381,977,454					381,977,454
2101004005	0	Sueldo Basico- Sabaticos											0
21010040052	0	GASTOS											0
210100400521	0	GASTOS DE FUNCIONAMIENTO											0
2101004005211	0	GASTOS DE PERSONAL											0
210100400521101	0	PLANTA DE PERSONAL PERMANEN											0
21010040052110101	0	SALARIO											0
21010040052110101001	0	FACTORES SALARIALES COMUNES											0
2101004005211010100101	0	SUELDO BÁSICO											0
2101004005211010100101	372	Plaza Docentes Sabaticos FCE-Sueldo B:											0
2101004006	0	Docentes Catedra	2,054,309,232			2,000,000,000		4,054,309,232	3,874,505,464	3,874,505,464	3,852,474,684	3,852,474,684	179,803,768
21010040062	0	GASTOS	1,027,154,616			1,000,000,000		2,027,154,616	1,937,252,732	1,937,252,732	1,926,237,342	1,926,237,342	89,901,884
210100400621	0	GASTOS DE FUNCIONAMIENTO	1,027,154,616			1,000,000,000		2,027,154,616	1,937,252,732	1,937,252,732	1,926,237,342	1,926,237,342	89,901,884
2101004006211	0	GASTOS DE PERSONAL	1,027,154,616			1,000,000,000		2,027,154,616	1,937,252,732	1,937,252,732	1,926,237,342	1,926,237,342	89,901,884
210100400621102	0	PERSONAL SUPERNUMERARIO Y PI	1,027,154,616			1,000,000,000		2,027,154,616	1,937,252,732	1,937,252,732	1,926,237,342	1,926,237,342	89,901,884
21010040062110201	0	SALARIO	1,027,154,616			1,000,000,000		2,027,154,616	1,937,252,732	1,937,252,732	1,926,237,342	1,926,237,342	89,901,884
21010040062110201001	0	FACTORES SALARIALES COMUNES	1,027,154,616			1,000,000,000		2,027,154,616	1,937,252,732	1,937,252,732	1,926,237,342	1,926,237,342	89,901,884
2101004006211020100101	0	SUELDO BÁSICO	1,027,154,616			1,000,000,000		2,027,154,616	1,937,252,732	1,937,252,732	1,926,237,342	1,926,237,342	89,901,884
2101004006211020100101	321	Docentes Catedra FCE-Sueldo Básico	1,027,154,616			1,000,000,000		2,027,154,616	1,937,252,732	1,937,252,732	1,926,237,342	1,926,237,342	89,901,884
2101004007	0	Auxiliares y Monitores	122,204,860	41,642,860	41,642,860	38,280,000		160,484,860	148,955,200	148,955,200	142,215,600	142,215,600	11,529,660
21010040072	0	GASTOS	61,102,430	20,821,430	20,821,430	19,140,000		80,242,430	74,477,600	74,477,600	71,107,800	71,107,800	5,764,830
210100400721	0	GASTOS DE FUNCIONAMIENTO	61,102,430	20,821,430	20,821,430	19,140,000		80,242,430	74,477,600	74,477,600	71,107,800	71,107,800	5,764,830
2101004007212	0	ADQUISICIÓN DE BIENES Y SERVIC	61,102,430	20,821,430	20,821,430	19,140,000		80,242,430	74,477,600	74,477,600	71,107,800	71,107,800	5,764,830
210100400721202	0	ADQUISICIONES DIFERENTES DE A	61,102,430	20,821,430	20,821,430	19,140,000		80,242,430	74,477,600	74,477,600	71,107,800	71,107,800	5,764,830
21010040072120202	0	ADQUISICIÓN DE SERVICIOS	61,102,430	20,821,430	20,821,430	19,140,000		80,242,430	74,477,600	74,477,600	71,107,800	71,107,800	5,764,830
21010040072120202009	0	SERVICIOS PARA LA COMUNIDAD, S	61,102,430	20,821,430	20,821,430	19,140,000		80,242,430	74,477,600	74,477,600	71,107,800	71,107,800	5,764,830
21010040072120202009	108	Auxiliares y Monitores FCE	61,102,430	20,821,430	20,821,430	19,140,000		80,242,430	74,477,600	74,477,600	71,107,800	71,107,800	5,764,830
2101004008	0	Honorarios	500,418,374				9,233,708	491,184,666	488,405,212	488,405,212	486,419,890	486,419,890	2,779,454
21010040082	0	GASTOS	250,209,187				4,616,854	245,592,333	244,202,606	244,202,606	243,209,945	243,209,945	1,389,727

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					Contracredito		Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
210100400821	0	GASTOS DE FUNCIONAMIENTO	250,209,187		4,616,854			245,592,333	244,202,606	244,202,606	243,209,945	243,209,945	1,389,727
2101004008212	0	ADQUISICIÓN DE BIENES Y SERVIC	250,209,187		4,616,854			245,592,333	244,202,606	244,202,606	243,209,945	243,209,945	1,389,727
210100400821202	0	ADQUISICIONES DIFERENTES DE A	250,209,187		4,616,854			245,592,333	244,202,606	244,202,606	243,209,945	243,209,945	1,389,727
21010040082120202	0	ADQUISICIÓN DE SERVICIOS	250,209,187		4,616,854			245,592,333	244,202,606	244,202,606	243,209,945	243,209,945	1,389,727
21010040082120202009	0	SERVICIOS PARA LA COMUNIDAD, S	250,209,187		4,616,854			245,592,333	244,202,606	244,202,606	243,209,945	243,209,945	1,389,727
21010040082120202009	109	Honorarios FCE	250,209,187		4,616,854			245,592,333	244,202,606	244,202,606	243,209,945	243,209,945	1,389,727
2101005	0	FACULTAD CIENCIAS BASICAS	12,505,023,409	315,112,430	432,784,518	3,851,573,664		16,238,924,985	13,510,487,903	13,510,487,903	13,499,156,507	13,217,482,576	2,728,437,082
2101005001	0	Docentes Planta	10,621,575,294	126,000,000	82,000,000	3,641,797,088		14,307,372,382	12,861,393,222	12,861,393,222	12,861,393,222	12,442,722,768	1,445,979,160
21010050012	0	GASTOS	5,310,787,647	63,000,000	41,000,000	1,820,898,544		7,153,686,191	6,430,696,611	6,430,696,611	6,430,696,611	6,221,361,384	722,989,580
210100500121	0	GASTOS DE FUNCIONAMIENTO	5,310,787,647	63,000,000	41,000,000	1,820,898,544		7,153,686,191	6,430,696,611	6,430,696,611	6,430,696,611	6,221,361,384	722,989,580
2101005001211	0	GASTOS DE PERSONAL	5,310,787,647	63,000,000	41,000,000	1,820,898,544		7,153,686,191	6,430,696,611	6,430,696,611	6,430,696,611	6,221,361,384	722,989,580
210100500121101	0	PLANTA DE PERSONAL PERMANEN	5,310,787,647	63,000,000	41,000,000	1,820,898,544		7,153,686,191	6,430,696,611	6,430,696,611	6,430,696,611	6,221,361,384	722,989,580
21010050012110101	0	SALARIO	4,003,343,218	11,000,000	11,000,000	1,397,210,729		5,400,553,947	4,837,099,237	4,837,099,237	4,837,099,237	4,837,099,237	563,454,710
21010050012110101001	0	FACTORES SALARIALES COMUNES	4,003,343,218	11,000,000	11,000,000	1,397,210,729		5,400,553,947	4,837,099,237	4,837,099,237	4,837,099,237	4,837,099,237	563,454,710
2101005001211010100101	0	SUELDO BÁSICO	3,131,841,776		11,000,000	1,115,148,000		4,235,989,776	3,794,439,014	3,794,439,014	3,794,439,014	3,794,439,014	441,550,762
2101005001211010100101	110	Docentes Planta- FCBeI-Sueldo Básico	3,131,841,776		11,000,000	1,115,148,000		4,235,989,776	3,794,439,014	3,794,439,014	3,794,439,014	3,794,439,014	441,550,762
2101005001211010100106	0	PRIMA DE SERVICIO	268,472,473			86,891,513		355,363,986	290,273,976	290,273,976	290,273,976	290,273,976	65,090,010
2101005001211010100106	111	Docentes Planta- FCBeI-Prima de Servic	268,472,473			86,891,513		355,363,986	290,273,976	290,273,976	290,273,976	290,273,976	65,090,010
2101005001211010100107	0	BONIFICACIÓN POR SERVICIOS PRI	91,302,380			29,550,150		120,852,530	96,275,922	96,275,922	96,275,922	96,275,922	24,576,608
2101005001211010100107	112	Docentes Planta- FCBeI-Bonificación po	91,302,380			29,550,150		120,852,530	96,275,922	96,275,922	96,275,922	96,275,922	24,576,608
2101005001211010100108	0	PRESTACIONES SOCIALES	511,726,589	11,000,000		165,621,066		688,347,655	656,110,325	656,110,325	656,110,325	656,110,325	32,237,330
2101005001211010100108	0	PRIMA DE NAVIDAD	307,836,057			99,631,594		407,467,651	376,229,954	376,229,954	376,229,954	376,229,954	31,237,697
2101005001211010100108	113	Docentes Planta- FCBeI-Prima de Navida	307,836,057			99,631,594		407,467,651	376,229,954	376,229,954	376,229,954	376,229,954	31,237,697
2101005001211010100108	0	PRIMA DE VACACIONES	203,890,532	11,000,000		65,989,472		280,880,004	279,880,371	279,880,371	279,880,371	279,880,371	999,633
2101005001211010100108	114	Docentes Planta- FCBeI-Prima de Vacaci	203,890,532	11,000,000		65,989,472		280,880,004	279,880,371	279,880,371	279,880,371	279,880,371	999,633
2101005001211010102	0	CONTRIBUCIONES INHERENTES A I	1,277,463,191	52,000,000	30,000,000	413,984,343		1,713,447,534	1,585,820,103	1,585,820,103	1,585,820,103	1,376,484,876	127,627,431
21010050012110102001	0	PENSIONES	386,954,236			125,123,778		512,078,014	469,105,300	469,105,300	469,105,300	425,986,500	42,972,714
21010050012110102001	115	Docentes Planta- FCBeI-Pensiones	386,954,236			125,123,778		512,078,014	469,105,300	469,105,300	469,105,300	425,986,500	42,972,714
21010050012110102002	0	SALUD	274,092,584			88,629,343		362,721,927	332,288,500	332,288,500	332,288,500	301,745,000	30,433,427
21010050012110102002	116	Docentes Planta- FCBeI-Salud	274,092,584			88,629,343		362,721,927	332,288,500	332,288,500	332,288,500	301,745,000	30,433,427
21010050012110102003	0	AUXILIO DE CESANTÍAS	333,622,174		30,000,000	108,742,850		412,365,024	399,441,778	399,441,778	399,441,778	316,535,951	12,923,246
21010050012110102003	117	Docentes Planta- FCBeI-Auxilio de Cesa	333,622,174		30,000,000	108,742,850		412,365,024	399,441,778	399,441,778	399,441,778	316,535,951	12,923,246
21010050012110102004	0	CAJAS DE COMPENSACIÓN FAMILL	151,978,107			49,168,850		201,146,957	182,102,600	182,102,600	182,102,600	153,172,400	19,044,357
21010050012110102004	118	Docentes Planta- FCBeI-Cajas de Compe	151,978,107			49,168,850		201,146,957	182,102,600	182,102,600	182,102,600	153,172,400	19,044,357
21010050012110102005	0	APORTES GENERALES AL SISTEMA	16,832,509	30,000,000		5,442,884		52,275,393	33,906,500	33,906,500	33,906,500	31,768,300	18,368,893
21010050012110102005	119	Docentes Planta- FCBeI-Aportes General	16,832,509	30,000,000		5,442,884		52,275,393	33,906,500	33,906,500	33,906,500	31,768,300	18,368,893
21010050012110102006	0	APORTES AL ICBF	113,983,581	22,000,000		36,876,638		172,860,219	168,975,425	168,975,425	168,975,425	147,276,725	3,884,794

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					Contracredito	Adicion	Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
21010050012110102006	120	Docentes Planta- FCBeI	113,983,581	22,000,000		36,876,638		172,860,219	168,975,425	168,975,425	168,975,425	147,276,725	3,884,794
21010050012110103	0	REMUNERACIONES NO CONSTITUT	29,981,238			9,703,472		39,684,710	7,777,271	7,777,271	7,777,271	7,777,271	31,907,439
21010050012110103001	0	PRESTACIONES SOCIALES SEGÚN I	29,981,238			9,703,472		39,684,710	7,777,271	7,777,271	7,777,271	7,777,271	31,907,439
2101005001211010300101	0	SUELDO DE VACACIONES	29,981,238			9,703,472		39,684,710	7,777,271	7,777,271	7,777,271	7,777,271	31,907,439
2101005001211010300101	121	Docentes Planta- FCBeI-Aportes al ICBF	29,981,238			9,703,472		39,684,710	7,777,271	7,777,271	7,777,271	7,777,271	31,907,439
2101005002	0	Bonificaciones, puntos salariales y produ	217,899,386					217,899,386					217,899,386
21010050022	0	GASTOS	108,949,693					108,949,693					108,949,693
210100500221	0	GASTOS DE FUNCIONAMIENTO	108,949,693					108,949,693					108,949,693
2101005002211	0	GASTOS DE PERSONAL	108,949,693					108,949,693					108,949,693
210100500221101	0	PLANTA DE PERSONAL PERMANEN	108,949,693					108,949,693					108,949,693
21010050022110101	0	SALARIO	108,949,693					108,949,693					108,949,693
21010050022110101001	0	FACTORES SALARIALES COMUNES	108,949,693					108,949,693					108,949,693
2101005002211010100101	0	SUELDO BÁSICO	108,949,693					108,949,693					108,949,693
2101005002211010100101	122	Bonificaciones, puntos salariales y produ	108,949,693					108,949,693					108,949,693
2101005003	0	Docentes Ocasionalas	7,732,462,582	90,000,000	344,000,000	1,581,437,878		9,059,900,460	7,051,485,104	7,051,485,104	7,051,485,104	6,906,807,696	2,008,415,356
21010050032	0	GASTOS	3,866,231,291	45,000,000	172,000,000	790,718,939		4,529,950,230	3,525,742,552	3,525,742,552	3,525,742,552	3,453,403,848	1,004,207,678
210100500321	0	GASTOS DE FUNCIONAMIENTO	3,866,231,291	45,000,000	172,000,000	790,718,939		4,529,950,230	3,525,742,552	3,525,742,552	3,525,742,552	3,453,403,848	1,004,207,678
2101005003211	0	GASTOS DE PERSONAL	3,866,231,291	45,000,000	172,000,000	790,718,939		4,529,950,230	3,525,742,552	3,525,742,552	3,525,742,552	3,453,403,848	1,004,207,678
210100500321101	0	PLANTA DE PERSONAL PERMANEN	3,866,231,291	45,000,000	172,000,000	790,718,939		4,529,950,230	3,525,742,552	3,525,742,552	3,525,742,552	3,453,403,848	1,004,207,678
21010050032110101	0	SALARIO	2,755,338,035			167,000,000	790,718,939	3,379,056,974	2,464,445,446	2,464,445,446	2,464,445,446	2,464,445,446	914,611,528
21010050032110101001	0	FACTORES SALARIALES COMUNES	2,755,338,035			167,000,000	790,718,939	3,379,056,974	2,464,445,446	2,464,445,446	2,464,445,446	2,464,445,446	914,611,528
2101005003211010100101	0	SUELDO BÁSICO	2,287,395,635			167,000,000	790,718,939	2,911,114,574	2,070,309,437	2,070,309,437	2,070,309,437	2,070,309,437	840,805,137
2101005003211010100101	123	Docentes Ocasionalas- FCBeI-Sueldo Bá	2,287,395,635			167,000,000	790,718,939	2,911,114,574	2,070,309,437	2,070,309,437	2,070,309,437	2,070,309,437	840,805,137
2101005003211010100106	0	PRIMA DE SERVICIO	121,301,284					121,301,284	87,218,897	87,218,897	87,218,897	87,218,897	34,082,387
2101005003211010100106	124	Docentes Ocasionalas- FCBeI-Prima de S	121,301,284					121,301,284	87,218,897	87,218,897	87,218,897	87,218,897	34,082,387
2101005003211010100108	0	PRESTACIONES SOCIALES	346,641,116					346,641,116	306,917,112	306,917,112	306,917,112	306,917,112	39,724,004
2101005003211010100108	0	PRIMA DE NAVIDAD	210,297,510					210,297,510	182,788,644	182,788,644	182,788,644	182,788,644	27,508,866
2101005003211010100108	126	Docentes Ocasionalas- FCBeI-Prima de P	210,297,510					210,297,510	182,788,644	182,788,644	182,788,644	182,788,644	27,508,866
2101005003211010100108	0	PRIMA DE VACACIONES	136,343,606					136,343,606	124,128,468	124,128,468	124,128,468	124,128,468	12,215,138
2101005003211010100108	127	Docentes Ocasionalas- FCBeI-Prima de V	136,343,606					136,343,606	124,128,468	124,128,468	124,128,468	124,128,468	12,215,138
21010050032110102	0	CONTRIBUCIONES INHERENTES A I	893,797,423	45,000,000				938,797,423	867,059,297	867,059,297	867,059,297	794,720,593	71,738,126
21010050032110102001	0	PENSIONES	274,487,476	25,000,000				299,487,476	276,390,300	276,390,300	276,390,300	262,975,200	23,097,176
21010050032110102001	128	Docentes Ocasionalas- FCBeI-Pensiones	274,487,476	25,000,000				299,487,476	276,390,300	276,390,300	276,390,300	262,975,200	23,097,176
21010050032110102002	0	SALUD	194,428,629	20,000,000				214,428,629	195,784,200	195,784,200	195,784,200	186,281,300	18,644,429
21010050032110102002	129	Docentes Ocasionalas- FCBeI-Salud	194,428,629	20,000,000				214,428,629	195,784,200	195,784,200	195,784,200	186,281,300	18,644,429
21010050032110102003	0	AUXILIO DE CESANTÍAS	229,611,503					229,611,503	204,760,797	204,760,797	204,760,797	182,141,993	24,850,706
21010050032110102003	130	Docentes Ocasionalas- FCBeI-Auxilio de	229,611,503					229,611,503	204,760,797	204,760,797	204,760,797	182,141,993	24,850,706

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					Contracredito	Adicion	Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
21010050032110102004	0	CAJAS DE COMPENSACIÓN FAMILL	104,759,777					104,759,777	102,232,100	102,232,100	102,232,100	87,251,400	2,527,677
21010050032110102004	131	Docentes Ocasionales- FCBeI-Cajas de C	104,759,777					104,759,777	102,232,100	102,232,100	102,232,100	87,251,400	2,527,677
21010050032110102005	0	APORTES GENERALES AL SISTEMA	11,940,205					11,940,205	11,209,700	11,209,700	11,209,700	10,624,400	730,505
21010050032110102005	132	Docentes Ocasionales- FCBeI-Aportes G	11,940,205					11,940,205	11,209,700	11,209,700	11,209,700	10,624,400	730,505
21010050032110102006	0	APORTES AL ICBF	78,569,833					78,569,833	76,682,200	76,682,200	76,682,200	65,446,300	1,887,633
21010050032110102006	133	Docentes Ocasionales- FCBeI-Aportes al	78,569,833					78,569,833	76,682,200	76,682,200	76,682,200	65,446,300	1,887,633
21010050032110103	0	REMUNERACIONES NO CONSTITUIT	217,095,833		5,000,000			212,095,833	194,237,809	194,237,809	194,237,809	194,237,809	17,858,024
21010050032110103001	0	PRESTACIONES SOCIALES SEGÚN I	217,095,833		5,000,000			212,095,833	194,237,809	194,237,809	194,237,809	194,237,809	17,858,024
2101005003211010300101	0	SUELDO DE VACACIONES	217,095,833		5,000,000			212,095,833	194,237,809	194,237,809	194,237,809	194,237,809	17,858,024
2101005003211010300101	134	Docentes Ocasionales- FCBeI-Sueldo de	217,095,833		5,000,000			212,095,833	194,237,809	194,237,809	194,237,809	194,237,809	17,858,024
2101005004	0	Nuevas Plazas Convocatoria				1,145,932,362		1,145,932,362					1,145,932,362
21010050042	0	GASTOS				572,966,181		572,966,181					572,966,181
210100500421	0	GASTOS DE FUNCIONAMIENTO				572,966,181		572,966,181					572,966,181
2101005004211	0	GASTOS DE PERSONAL				572,966,181		572,966,181					572,966,181
210100500421101	0	PLANTA DE PERSONAL PERMANEN				572,966,181		572,966,181					572,966,181
21010050042110101	0	SALARIO				572,966,181		572,966,181					572,966,181
21010050042110101001	0	FACTORES SALARIALES COMUNES				572,966,181		572,966,181					572,966,181
2101005004211010100101	0	SUELDO BÁSICO				572,966,181		572,966,181					572,966,181
2101005004211010100101	322	Nuevas Plazas Convocatoria FCBeI-Suel				572,966,181		572,966,181					572,966,181
2101005005	0	Sueldo Basico- Sabaticos											0
21010050052	0	GASTOS											0
210100500521	0	GASTOS DE FUNCIONAMIENTO											0
2101005005211	0	GASTOS DE PERSONAL											0
210100500521101	0	PLANTA DE PERSONAL PERMANEN											0
21010050052110101	0	SALARIO											0
21010050052110101001	0	FACTORES SALARIALES COMUNES											0
2101005005211010100101	0	SUELDO BÁSICO											0
2101005005211010100101	373	Plaza Docentes Sabaticos FCBeI-Sueldo											0
2101005006	0	Docentes Catedra	5,059,616,660	400,000,000	400,000,000	1,200,000,000		6,259,616,660	5,686,270,930	5,686,270,930	5,675,757,978	5,675,757,978	573,345,730
21010050062	0	GASTOS	2,529,808,330	200,000,000	200,000,000	600,000,000		3,129,808,330	2,843,135,465	2,843,135,465	2,837,878,989	2,837,878,989	286,672,865
210100500621	0	GASTOS DE FUNCIONAMIENTO	2,529,808,330	200,000,000	200,000,000	600,000,000		3,129,808,330	2,843,135,465	2,843,135,465	2,837,878,989	2,837,878,989	286,672,865
2101005006211	0	GASTOS DE PERSONAL	2,529,808,330	200,000,000	200,000,000	600,000,000		3,129,808,330	2,843,135,465	2,843,135,465	2,837,878,989	2,837,878,989	286,672,865
210100500621102	0	PERSONAL SUPERNUMERARIO Y PI	2,529,808,330	200,000,000	200,000,000	600,000,000		3,129,808,330	2,843,135,465	2,843,135,465	2,837,878,989	2,837,878,989	286,672,865
21010050062110201	0	SALARIO	2,529,808,330	200,000,000	200,000,000	600,000,000		3,129,808,330	2,843,135,465	2,843,135,465	2,837,878,989	2,837,878,989	286,672,865
21010050062110201001	0	FACTORES SALARIALES COMUNES	2,529,808,330	200,000,000	200,000,000	600,000,000		3,129,808,330	2,843,135,465	2,843,135,465	2,837,878,989	2,837,878,989	286,672,865
2101005006211020100101	0	SUELDO BÁSICO	2,529,808,330	200,000,000	200,000,000	600,000,000		3,129,808,330	2,843,135,465	2,843,135,465	2,837,878,989	2,837,878,989	286,672,865
2101005006211020100101	323	Docentes Catedra FCBeI-Sueldo Básico	2,529,808,330	200,000,000	200,000,000	600,000,000		3,129,808,330	2,843,135,465	2,843,135,465	2,837,878,989	2,837,878,989	286,672,865

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2101005007	0	Auxiliares y Monitores	292,154,860	14,224,860	14,224,860	133,980,000		426,134,860	388,882,056	388,882,056	376,732,216	376,732,216	37,252,804
21010050072	0	GASTOS	146,077,430	7,112,430	7,112,430	66,990,000		213,067,430	194,441,028	194,441,028	188,366,108	188,366,108	18,626,402
210100500721	0	GASTOS DE FUNCIONAMIENTO	146,077,430	7,112,430	7,112,430	66,990,000		213,067,430	194,441,028	194,441,028	188,366,108	188,366,108	18,626,402
2101005007212	0	ADQUISICIÓN DE BIENES Y SERVIC	146,077,430	7,112,430	7,112,430	66,990,000		213,067,430	194,441,028	194,441,028	188,366,108	188,366,108	18,626,402
210100500721202	0	ADQUISICIONES DIFERENTES DE A	146,077,430	7,112,430	7,112,430	66,990,000		213,067,430	194,441,028	194,441,028	188,366,108	188,366,108	18,626,402
21010050072120202	0	ADQUISICIÓN DE SERVICIOS	146,077,430	7,112,430	7,112,430	66,990,000		213,067,430	194,441,028	194,441,028	188,366,108	188,366,108	18,626,402
21010050072120202009	0	SERVICIOS PARA LA COMUNIDAD, S	146,077,430	7,112,430	7,112,430	66,990,000		213,067,430	194,441,028	194,441,028	188,366,108	188,366,108	18,626,402
21010050072120202009	135	Auxiliares y Monitores FCB	146,077,430	7,112,430	7,112,430	66,990,000		213,067,430	194,441,028	194,441,028	188,366,108	188,366,108	18,626,402
2101005008	0	Honorarios	1,086,338,036		25,344,176			1,060,993,860	1,032,944,494	1,032,944,494	1,032,944,494	1,032,944,494	28,049,366
21010050082	0	GASTOS	543,169,018		12,672,088			530,496,930	516,472,247	516,472,247	516,472,247	516,472,247	14,024,683
210100500821	0	GASTOS DE FUNCIONAMIENTO	543,169,018		12,672,088			530,496,930	516,472,247	516,472,247	516,472,247	516,472,247	14,024,683
2101005008212	0	ADQUISICIÓN DE BIENES Y SERVIC	543,169,018		12,672,088			530,496,930	516,472,247	516,472,247	516,472,247	516,472,247	14,024,683
210100500821202	0	ADQUISICIONES DIFERENTES DE A	543,169,018		12,672,088			530,496,930	516,472,247	516,472,247	516,472,247	516,472,247	14,024,683
21010050082120202	0	ADQUISICIÓN DE SERVICIOS	543,169,018		12,672,088			530,496,930	516,472,247	516,472,247	516,472,247	516,472,247	14,024,683
21010050082120202009	0	SERVICIOS PARA LA COMUNIDAD, S	543,169,018		12,672,088			530,496,930	516,472,247	516,472,247	516,472,247	516,472,247	14,024,683
21010050082120202009	136	Honorarios FCB	543,169,018		12,672,088			530,496,930	516,472,247	516,472,247	516,472,247	516,472,247	14,024,683
2101006	0	ADMINISTRATIVOS Y TRABAJADOR	13,758,169,542	729,280,132	601,991,404	8,191,538,257	261,596,240	21,815,400,287	17,500,454,381	17,500,454,381	17,046,157,487	16,733,780,220	4,314,945,906
2101006010	0	Administrativos	19,474,512,258	580,000,000	507,138,000	1,545,194,582		21,092,568,840	17,999,306,428	17,999,306,428	17,979,306,428	17,492,113,160	3,093,262,412
21010060102	0	GASTOS	9,737,256,129	290,000,000	253,569,000	772,597,291		10,546,284,420	8,999,653,214	8,999,653,214	8,989,653,214	8,746,056,580	1,546,631,206
210100601021	0	GASTOS DE FUNCIONAMIENTO	9,737,256,129	290,000,000	253,569,000	772,597,291		10,546,284,420	8,999,653,214	8,999,653,214	8,989,653,214	8,746,056,580	1,546,631,206
2101006010211	0	GASTOS DE PERSONAL	9,737,256,129	290,000,000	253,569,000	772,597,291		10,546,284,420	8,999,653,214	8,999,653,214	8,989,653,214	8,746,056,580	1,546,631,206
210100601021101	0	PLANTA DE PERSONAL PERMANEN	9,737,256,129	290,000,000	253,569,000	772,597,291		10,546,284,420	8,999,653,214	8,999,653,214	8,989,653,214	8,746,056,580	1,546,631,206
21010060102110101	0	SALARIO	7,029,098,180	210,000,000	215,569,000	772,597,291		7,796,126,471	6,446,017,487	6,446,017,487	6,446,017,487	6,446,017,487	1,350,108,984
21010060102110101001	0	FACTORES SALARIALES COMUNES	7,029,098,180	210,000,000	215,569,000	772,597,291		7,796,126,471	6,446,017,487	6,446,017,487	6,446,017,487	6,446,017,487	1,350,108,984
2101006010211010100101	0	SUELDO BÁSICO	5,261,611,412	200,000,000	215,569,000	772,597,291		6,018,639,703	4,745,798,560	4,745,798,560	4,745,798,560	4,745,798,560	1,272,841,143
2101006010211010100101	137	Administrativos-Sueldo Básico	5,261,611,412	200,000,000	215,569,000	772,597,291		6,018,639,703	4,745,798,560	4,745,798,560	4,745,798,560	4,745,798,560	1,272,841,143
2101006010211010100102	0	HORAS EXTRAS, DOMINICALES, FE	39,714,968	10,000,000				49,714,968	49,311,205	49,311,205	49,311,205	49,311,205	403,763
2101006010211010100102	138	Administrativos -Horas Extras, Dominica	39,714,968	10,000,000				49,714,968	49,311,205	49,311,205	49,311,205	49,311,205	403,763
2101006010211010100104	0	SUBSIDIO DE ALIMENTACIÓN	49,480,960					49,480,960	46,353,750	46,353,750	46,353,750	46,353,750	3,127,210
2101006010211010100104	139	Administrativos -Subsidio de Alimentaci	49,480,960					49,480,960	46,353,750	46,353,750	46,353,750	46,353,750	3,127,210
2101006010211010100105	0	AUXILIO DE TRANSPORTE	66,141,251					66,141,251	49,905,767	49,905,767	49,905,767	49,905,767	16,235,484
2101006010211010100105	140	Administrativos -Auxilio de Transporte	66,141,251					66,141,251	49,905,767	49,905,767	49,905,767	49,905,767	16,235,484
2101006010211010100106	0	PRIMA DE SERVICIO	452,960,238					452,960,238	437,530,750	437,530,750	437,530,750	437,530,750	15,429,488
2101006010211010100106	141	Administrativos -Prima de Servicio	452,960,238					452,960,238	437,530,750	437,530,750	437,530,750	437,530,750	15,429,488
2101006010211010100107	0	BONIFICACIÓN POR SERVICIOS PRE	155,679,027					155,679,027	154,810,567	154,810,567	154,810,567	154,810,567	868,460
2101006010211010100107	142	Administrativos -Bonificación por Servic	155,679,027					155,679,027	154,810,567	154,810,567	154,810,567	154,810,567	868,460
2101006010211010100108	0	PRESTACIONES SOCIALES	769,018,392					769,018,392	741,139,565	741,139,565	741,139,565	741,139,565	27,878,827

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2101006010211010100108	0	PRIMA DE NAVIDAD	519,607,022					519,607,022	492,612,916	492,612,916	492,612,916	492,612,916	26,994,106
2101006010211010100108	143	Administrativos -Prima de Navidad	519,607,022					519,607,022	492,612,916	492,612,916	492,612,916	492,612,916	26,994,106
2101006010211010100108	0	PRIMA DE VACACIONES	249,411,370					249,411,370	248,526,649	248,526,649	248,526,649	248,526,649	884,721
2101006010211010100108	144	Administrativos -Prima de Vacaciones	249,411,370					249,411,370	248,526,649	248,526,649	248,526,649	248,526,649	884,721
2101006010211010100109	0	PRIMA TÉCNICA SALARIAL	234,491,932					234,491,932	221,167,323	221,167,323	221,167,323	221,167,323	13,324,609
2101006010211010100109	145	Administrativos -Prima Técnica Salarial	234,491,932					234,491,932	221,167,323	221,167,323	221,167,323	221,167,323	13,324,609
2101006010211010102	0	CONTRIBUCIONES INHERENTES A I	2,201,828,020	10,000,000	10,000,000			2,201,828,020	2,108,250,737	2,108,250,737	2,098,250,737	1,854,654,103	93,577,283
21010060102110102001	0	PENSIONES	678,213,885		10,000,000			668,213,885	654,205,500	654,205,500	654,205,500	598,771,300	14,008,385
21010060102110102001	146	Administrativos -Pensiones	678,213,885		10,000,000			668,213,885	654,205,500	654,205,500	654,205,500	598,771,300	14,008,385
21010060102110102002	0	SALUD	480,401,502					480,401,502	474,812,100	474,812,100	464,812,100	425,543,400	5,589,402
21010060102110102002	147	Administrativos -Salud	480,401,502					480,401,502	474,812,100	474,812,100	464,812,100	425,543,400	5,589,402
21010060102110102003	0	AUXILIO DE CESANTÍAS	562,907,607					562,907,607	517,006,037	517,006,037	517,006,037	434,631,603	45,901,570
21010060102110102003	148	Administrativos -Auxilio de Cesantías	562,907,607					562,907,607	517,006,037	517,006,037	517,006,037	434,631,603	45,901,570
21010060102110102004	0	CAJAS DE COMPENSACIÓN FAMILL	257,573,546					257,573,546	245,157,300	245,157,300	245,157,300	208,334,300	12,416,246
21010060102110102004	149	Administrativos -Cajas de Compensación	257,573,546					257,573,546	245,157,300	245,157,300	245,157,300	208,334,300	12,416,246
21010060102110102005	0	APORTES GENERALES AL SISTEMA	29,502,304	10,000,000				39,502,304	33,183,200	33,183,200	33,183,200	31,106,100	6,319,104
21010060102110102005	150	Administrativos -Aportes Generales al Si	29,502,304	10,000,000				39,502,304	33,183,200	33,183,200	33,183,200	31,106,100	6,319,104
21010060102110102006	0	APORTES AL ICBF	193,229,176					193,229,176	183,886,600	183,886,600	183,886,600	156,267,400	9,342,576
21010060102110102006	151	Administrativos -Aportes al ICBF	193,229,176					193,229,176	183,886,600	183,886,600	183,886,600	156,267,400	9,342,576
2101006010211010103	0	REMUNERACIONES NO CONSTITUIT	506,329,929	70,000,000	28,000,000			548,329,929	445,384,990	445,384,990	445,384,990	445,384,990	102,944,939
21010060102110103001	0	PRESTACIONES SOCIALES SEGÚN I	506,329,929	70,000,000	28,000,000			548,329,929	445,384,990	445,384,990	445,384,990	445,384,990	102,944,939
2101006010211010300101	0	SUELDO DE VACACIONES	415,685,617		10,000,000			405,685,617	348,530,177	348,530,177	348,530,177	348,530,177	57,155,440
2101006010211010300101	152	Administrativos -Sueldo de Vacaciones	415,685,617		10,000,000			405,685,617	348,530,177	348,530,177	348,530,177	348,530,177	57,155,440
2101006010211010300102	0	INDEMNIZACIÓN POR VACACIONES	61,413,137	70,000,000	18,000,000			113,413,137	68,507,661	68,507,661	68,507,661	68,507,661	44,905,476
2101006010211010300102	153	Administrativos -Indemnización por Vac	61,413,137	70,000,000	18,000,000			113,413,137	68,507,661	68,507,661	68,507,661	68,507,661	44,905,476
2101006010211010300103	0	BONIFICACIÓN ESPECIAL DE RECR	29,231,175					29,231,175	28,347,152	28,347,152	28,347,152	28,347,152	884,023
2101006010211010300103	154	Administrativos -Bonificación por Servic	29,231,175					29,231,175	28,347,152	28,347,152	28,347,152	28,347,152	884,023
2101006011	0	Trabajadores Oficiales	5,738,652,702	374,053,176	338,203,120			5,774,502,758	5,344,768,026	5,344,768,026	5,344,768,026	5,207,211,160	429,734,732
21010060112	0	GASTOS	2,869,326,351	187,026,588	169,101,560			2,887,251,379	2,672,384,013	2,672,384,013	2,672,384,013	2,603,605,580	214,867,366
210100601121	0	GASTOS DE FUNCIONAMIENTO	2,869,326,351	187,026,588	169,101,560			2,887,251,379	2,672,384,013	2,672,384,013	2,672,384,013	2,603,605,580	214,867,366
2101006011211	0	GASTOS DE PERSONAL	2,869,326,351	187,026,588	169,101,560			2,887,251,379	2,672,384,013	2,672,384,013	2,672,384,013	2,603,605,580	214,867,366
210100601121101	0	PLANTA DE PERSONAL PERMANEN	2,869,326,351	187,026,588	169,101,560			2,887,251,379	2,672,384,013	2,672,384,013	2,672,384,013	2,603,605,580	214,867,366
21010060112110101	0	SALARIO	2,193,500,785	95,226,588	157,226,588			2,131,500,785	2,004,640,383	2,004,640,383	2,004,640,383	2,004,640,383	126,860,402
21010060112110101001	0	FACTORES SALARIALES COMUNES	2,171,975,776	68,000,000	148,000,000			2,091,975,776	1,969,119,156	1,969,119,156	1,969,119,156	1,969,119,156	122,856,620
2101006011211010100101	0	SUELDO BÁSICO	1,208,248,029		148,000,000			1,060,248,029	1,052,483,618	1,052,483,618	1,052,483,618	1,052,483,618	7,764,411
2101006011211010100101	155	Trabajadores Oficiales-Sueldo Básico	1,208,248,029		148,000,000			1,060,248,029	1,052,483,618	1,052,483,618	1,052,483,618	1,052,483,618	7,764,411
2101006011211010100102	0	HORAS EXTRAS, DOMINICALES, FE	235,314,254	68,000,000				303,314,254	284,775,560	284,775,560	284,775,560	284,775,560	18,538,694

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2101006011211010100102	156	Trabajadores Oficiales-Horas Extras, Dor	235,314,254	68,000,000				303,314,254	284,775,560	284,775,560	284,775,560	284,775,560	18,538,694
2101006011211010100104	0	SUBSIDIO DE ALIMENTACIÓN	67,392,000					67,392,000	55,856,320	55,856,320	55,856,320	55,856,320	11,535,680
2101006011211010100104	157	Trabajadores Oficiales-Subsidio de Alimx	67,392,000					67,392,000	55,856,320	55,856,320	55,856,320	55,856,320	11,535,680
2101006011211010100105	0	AUXILIO DE TRANSPORTE	67,392,000					67,392,000	55,856,320	55,856,320	55,856,320	55,856,320	11,535,680
2101006011211010100105	158	Trabajadores Oficiales-Auxilio de Transp	67,392,000					67,392,000	55,856,320	55,856,320	55,856,320	55,856,320	11,535,680
2101006011211010100106	0	PRIMA DE SERVICIO	171,875,296					171,875,296	142,501,345	142,501,345	142,501,345	142,501,345	29,373,951
2101006011211010100106	159	Trabajadores Oficiales-Prima de Servicio	171,875,296					171,875,296	142,501,345	142,501,345	142,501,345	142,501,345	29,373,951
2101006011211010100107	0	BONIFICACIÓN POR SERVICIOS PRE	108,140,086					108,140,086	101,928,622	101,928,622	101,928,622	101,928,622	6,211,464
2101006011211010100107	160	Trabajadores Oficiales-Bonificación por :	108,140,086					108,140,086	101,928,622	101,928,622	101,928,622	101,928,622	6,211,464
2101006011211010100108	0	PRESTACIONES SOCIALES	313,614,111					313,614,111	275,717,371	275,717,371	275,717,371	275,717,371	37,896,740
2101006011211010100108	0	PRIMA DE NAVIDAD	195,861,745					195,861,745	169,592,260	169,592,260	169,592,260	169,592,260	26,269,485
2101006011211010100108	161	Trabajadores Oficiales-Prima de Navidad	195,861,745					195,861,745	169,592,260	169,592,260	169,592,260	169,592,260	26,269,485
2101006011211010100108	0	PRIMA DE VACACIONES	117,752,366					117,752,366	106,125,111	106,125,111	106,125,111	106,125,111	11,627,255
2101006011211010100108	162	Trabajadores Oficiales-Prima de Vacacion	117,752,366					117,752,366	106,125,111	106,125,111	106,125,111	106,125,111	11,627,255
21010060112110101002	0	FACTORES SALARIALES ESPECIALI	21,525,009	27,226,588	9,226,588			39,525,009	35,521,227	35,521,227	35,521,227	35,521,227	4,003,782
2101006011211010100221	0	QUINQUENIOS	21,525,009	27,226,588	9,226,588			39,525,009	35,521,227	35,521,227	35,521,227	35,521,227	4,003,782
2101006011211010100221	0	BENEFICIOS A LOS EMPLEADOS A I	21,525,009	27,226,588	9,226,588			39,525,009	35,521,227	35,521,227	35,521,227	35,521,227	4,003,782
2101006011211010100221	163	Trabajadores Oficiales-Quinquenios	21,525,009	27,226,588	9,226,588			39,525,009	35,521,227	35,521,227	35,521,227	35,521,227	4,003,782
21010060112110102	0	CONTRIBUCIONES INHERENTES A I	556,401,451	91,800,000				648,201,451	573,550,604	573,550,604	573,550,604	504,772,171	74,650,847
21010060112110102001	0	PENSIONES	157,966,574	30,000,000				187,966,574	173,826,600	173,826,600	173,826,600	157,625,600	14,139,974
21010060112110102001	164	Trabajadores Oficiales-Pensiones	157,966,574	30,000,000				187,966,574	173,826,600	173,826,600	173,826,600	157,625,600	14,139,974
21010060112110102002	0	SALUD	111,892,990	20,000,000				131,892,990	123,134,800	123,134,800	123,134,800	111,658,300	8,758,190
21010060112110102002	165	Trabajadores Oficiales-Salud	111,892,990	20,000,000				131,892,990	123,134,800	123,134,800	123,134,800	111,658,300	8,758,190
21010060112110102003	0	AUXILIO DE CESANTÍAS	161,388,460					161,388,460	146,498,104	146,498,104	146,498,104	124,012,771	14,890,356
21010060112110102003	166	Trabajadores Oficiales-Auxilio de Cesant	161,388,460					161,388,460	146,498,104	146,498,104	146,498,104	124,012,771	14,890,356
21010060112110102004	0	CAJAS DE COMPENSACIÓN FAMILL	67,589,646	20,000,000				87,589,646	69,193,600	69,193,600	69,193,600	58,890,500	18,396,046
21010060112110102004	167	Trabajadores Oficiales-Cajas de Compen:	67,589,646	20,000,000				87,589,646	69,193,600	69,193,600	69,193,600	58,890,500	18,396,046
21010060112110102005	0	APORTES GENERALES AL SISTEMA	6,871,546	20,000,000				26,871,546	8,996,700	8,996,700	8,996,700	8,412,300	17,874,846
21010060112110102005	168	Trabajadores Oficiales-Aportes Generales:	6,871,546	20,000,000				26,871,546	8,996,700	8,996,700	8,996,700	8,412,300	17,874,846
21010060112110102006	0	APORTES AL ICBF	50,692,235	1,800,000				52,492,235	51,900,800	51,900,800	51,900,800	44,172,700	591,435
21010060112110102006	169	Trabajadores Oficiales-Aportes al ICBF	50,692,235	1,800,000				52,492,235	51,900,800	51,900,800	51,900,800	44,172,700	591,435
21010060112110103	0	REMUNERACIONES NO CONSTITUIT	119,424,115		11,874,972			107,549,143	94,193,026	94,193,026	94,193,026	94,193,026	13,356,117
21010060112110103001	0	PRESTACIONES SOCIALES SEGÚN I	119,424,115		11,874,972			107,549,143	94,193,026	94,193,026	94,193,026	94,193,026	13,356,117
2101006011211010300101	0	SUELDO DE VACACIONES	112,711,626		11,874,972			100,836,654	87,972,051	87,972,051	87,972,051	87,972,051	12,864,603
2101006011211010300101	170	Trabajadores Oficiales-Sueldo de Vacacic	112,711,626		11,874,972			100,836,654	87,972,051	87,972,051	87,972,051	87,972,051	12,864,603
2101006011211010300103	0	BONIFICACIÓN ESPECIAL DE RECR	6,712,489					6,712,489	6,220,975	6,220,975	6,220,975	6,220,975	491,514
2101006011211010300103	171	Trabajadores Oficiales-Bonificación Espe	6,712,489					6,712,489	6,220,975	6,220,975	6,220,975	6,220,975	491,514

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2101006012	0	Pensionados	432,279,542	24,138,000				456,417,542	453,421,750	453,421,750	453,421,750	453,417,350	2,995,792
21010060122	0	GASTOS	216,139,771	12,069,000				228,208,771	226,710,875	226,710,875	226,710,875	226,708,675	1,497,896
210100601221	0	GASTOS DE FUNCIONAMIENTO	216,139,771	12,069,000				228,208,771	226,710,875	226,710,875	226,710,875	226,708,675	1,497,896
2101006012211	0	GASTOS DE PERSONAL	216,139,771	12,069,000				228,208,771	226,710,875	226,710,875	226,710,875	226,708,675	1,497,896
210100601221101	0	PLANTA DE PERSONAL PERMANEN	216,139,771	12,069,000				228,208,771	226,710,875	226,710,875	226,710,875	226,708,675	1,497,896
21010060122110101	0	SALARIO	216,139,771	12,069,000				228,208,771	226,710,875	226,710,875	226,710,875	226,708,675	1,497,896
21010060122110101001	0	FACTORES SALARIALES COMUNES	216,139,771	12,069,000				228,208,771	226,710,875	226,710,875	226,710,875	226,708,675	1,497,896
2101006012211010100101	0	SUELDO BÁSICO	216,139,771	12,069,000				228,208,771	226,710,875	226,710,875	226,710,875	226,708,675	1,497,896
2101006012211010100101	172	Pensionados -Sueldo Básico	216,139,771	12,069,000				228,208,771	226,710,875	226,710,875	226,710,875	226,708,675	1,497,896
2101006032	0	Otros Bienes Materiales Y Suministros	1,616,309,408			1,780,000,000		3,396,309,408	760,788,448	760,788,448	723,466,716	723,466,716	2,635,520,960
21010060322	0	GASTOS	808,154,704			890,000,000		1,698,154,704	380,394,224	380,394,224	361,733,358	361,733,358	1,317,760,480
210100603221	0	GASTOS DE FUNCIONAMIENTO	808,154,704			890,000,000		1,698,154,704	380,394,224	380,394,224	361,733,358	361,733,358	1,317,760,480
2101006032212	0	ADQUISICIÓN DE BIENES Y SERVIC	808,154,704			890,000,000		1,698,154,704	380,394,224	380,394,224	361,733,358	361,733,358	1,317,760,480
210100603221202	0	ADQUISICIONES DIFERENTES DE A	808,154,704			890,000,000		1,698,154,704	380,394,224	380,394,224	361,733,358	361,733,358	1,317,760,480
21010060322120201	0	MATERIALES Y SUMINISTROS	808,154,704			890,000,000		1,698,154,704	380,394,224	380,394,224	361,733,358	361,733,358	1,317,760,480
21010060322120201003	0	OTROS BIENES TRANSPORTABLES (	808,154,704			890,000,000		1,698,154,704	380,394,224	380,394,224	361,733,358	361,733,358	1,317,760,480
21010060322120201003	410	Otros Bienes Materiales y Suministros	808,154,704			890,000,000		1,698,154,704	380,394,224	380,394,224	361,733,358	361,733,358	1,317,760,480
2101006064	0	Servicio de Mantenimiento de equipos te	134,585,174			100,000,000		234,585,174	207,119,654	207,119,654	207,119,654	207,119,654	27,465,520
21010060642	0	GASTOS	67,292,587			50,000,000		117,292,587	103,559,827	103,559,827	103,559,827	103,559,827	13,732,760
210100606421	0	GASTOS DE FUNCIONAMIENTO	67,292,587			50,000,000		117,292,587	103,559,827	103,559,827	103,559,827	103,559,827	13,732,760
2101006064212	0	ADQUISICIÓN DE BIENES Y SERVIC	67,292,587			50,000,000		117,292,587	103,559,827	103,559,827	103,559,827	103,559,827	13,732,760
210100606421202	0	ADQUISICIONES DIFERENTES DE A	67,292,587			50,000,000		117,292,587	103,559,827	103,559,827	103,559,827	103,559,827	13,732,760
21010060642120202	0	ADQUISICIÓN DE SERVICIOS	67,292,587			50,000,000		117,292,587	103,559,827	103,559,827	103,559,827	103,559,827	13,732,760
21010060642120202008	0	SERVICIOS PRESTADOS A LAS EMPI	67,292,587			50,000,000		117,292,587	103,559,827	103,559,827	103,559,827	103,559,827	13,732,760
21010060642120202008	380	Servicio de Mantenimiento de equipos te	67,292,587			50,000,000		117,292,587	103,559,827	103,559,827	103,559,827	103,559,827	13,732,760
2101006090	0	Auxiliares y Monitores Viceacademica				1,046,384,960	523,192,480	523,192,480					523,192,480
21010060902	0	GASTOS				523,192,480	261,596,240	261,596,240					261,596,240
210100609021	0	GASTOS DE FUNCIONAMIENTO				523,192,480	261,596,240	261,596,240					261,596,240
2101006090212	0	ADQUISICIÓN DE BIENES Y SERVIC				523,192,480	261,596,240	261,596,240					261,596,240
210100609021202	0	ADQUISICIONES DIFERENTES DE A				523,192,480	261,596,240	261,596,240					261,596,240
21010060902120202	0	ADQUISICIÓN DE SERVICIOS				523,192,480	261,596,240	261,596,240					261,596,240
21010060902120202009	0	SERVICIOS PARA LA COMUNIDAD, S				523,192,480	261,596,240	261,596,240					261,596,240
21010060902120202009	184	Auxiliares y Monitores Viceacademica				523,192,480	261,596,240	261,596,240					261,596,240
2101006102	0	Cuota De Fiscalización Y Auditaje	120,000,000	23,749,944				143,749,944	143,749,944	143,749,944	143,749,944	143,749,944	0
21010061022	0	GASTOS	60,000,000	11,874,972				71,874,972	71,874,972	71,874,972	71,874,972	71,874,972	0
210100610221	0	GASTOS DE FUNCIONAMIENTO	60,000,000	11,874,972				71,874,972	71,874,972	71,874,972	71,874,972	71,874,972	0
2101006102218	0	GASTOS POR TRIBUTOS, MULTAS, S	60,000,000	11,874,972				71,874,972	71,874,972	71,874,972	71,874,972	71,874,972	0

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210100610221804	0	CONTRIBUCIONES	60,000,000	11,874,972				71,874,972	71,874,972	71,874,972	71,874,972	71,874,972	0
21010061022180401	0	CUOTA DE FISCALIZACIÓN Y AUDITAJE	60,000,000	11,874,972				71,874,972	71,874,972	71,874,972	71,874,972	71,874,972	0
21010061022180401	191	Cuota De Fiscalización Y Auditaje	60,000,000	11,874,972				71,874,972	71,874,972	71,874,972	71,874,972	71,874,972	0
2101006152	0	Gravamen a los Movimientos Financieros				16,191,968		16,191,968					16,191,968
21010061522	0	GASTOS				8,095,984		8,095,984					8,095,984
210100615221	0	GASTOS DE FUNCIONAMIENTO				8,095,984		8,095,984					8,095,984
2101006152218	0	GASTOS POR TRIBUTOS, MULTAS, S				8,095,984		8,095,984					8,095,984
210100615221801	0	IMPUESTOS				8,095,984		8,095,984					8,095,984
21010061522180114	0	GRAVAMENES A LOS MOVIMIENTOS				8,095,984		8,095,984					8,095,984
21010061522180114	522	Gravamenes a los movimientos financieros				8,095,984		8,095,984					8,095,984
2101006176	0	Asientos- Adquisicion de Mobiliario				128,000,000		128,000,000	127,566,462	127,566,462	127,566,462	127,566,462	433,538
21010061762	0	GASTOS				64,000,000		64,000,000	63,783,231	63,783,231	63,783,231	63,783,231	216,769
210100617621	0	GASTOS DE FUNCIONAMIENTO				64,000,000		64,000,000	63,783,231	63,783,231	63,783,231	63,783,231	216,769
2101006176212	0	ADQUISICIÓN DE BIENES Y SERVICIOS				64,000,000		64,000,000	63,783,231	63,783,231	63,783,231	63,783,231	216,769
210100617621201	0	ADQUISICIÓN DE ACTIVOS NO FINANCIEROS				64,000,000		64,000,000	63,783,231	63,783,231	63,783,231	63,783,231	216,769
21010061762120101	0	ACTIVOS FIJOS				64,000,000		64,000,000	63,783,231	63,783,231	63,783,231	63,783,231	216,769
21010061762120101004	0	ACTIVOS NO CLASIFICADOS COMO BIENES				64,000,000		64,000,000	63,783,231	63,783,231	63,783,231	63,783,231	216,769
2101006176212010100401	0	MUEBLES, INSTRUMENTOS MUSICALES Y				64,000,000		64,000,000	63,783,231	63,783,231	63,783,231	63,783,231	216,769
2101006176212010100401	0	MUEBLES				64,000,000		64,000,000	63,783,231	63,783,231	63,783,231	63,783,231	216,769
2101006176212010100401	0	ASIENTOS				64,000,000		64,000,000	63,783,231	63,783,231	63,783,231	63,783,231	216,769
2101006176212010100401	523	Asiento -Adquisicion de Inmobiliario				64,000,000		64,000,000	63,783,231	63,783,231	63,783,231	63,783,231	216,769
2101006288	0	ADQUISICION DE BIENES											0
2101006288	0	MANTENIMIENTO DE INFRAESTRUCTURA											0
21010062882	0	GASTOS											0
210100628821	0	GASTOS DE FUNCIONAMIENTO											0
2101006288212	0	ADQUISICIÓN DE BIENES Y SERVICIOS											0
210100628821202	0	ADQUISICIONES DIFERENTES DE ACTIVOS											0
21010062882120202	0	ADQUISICIÓN DE SERVICIOS											0
21010062882120202005	0	SERVICIOS DE LA CONSTRUCCION											0
21010062882120202005	0	MANTENIMIENTO DE INFRAESTRUCTURA											0
2101006289	0	PRODUCTOS METALICOS EQUIPOS			120,000,000	120,000,000							0
21010062892	0	GASTOS			60,000,000	60,000,000							0
210100628921	0	GASTOS DE FUNCIONAMIENTO			60,000,000	60,000,000							0
2101006289212	0	ADQUISICIÓN DE BIENES Y SERVICIOS			60,000,000	60,000,000							0
210100628921202	0	ADQUISICIONES DIFERENTES DE ACTIVOS			60,000,000	60,000,000							0
21010062892120201	0	MATERIALES Y SUMINISTROS			60,000,000	60,000,000							0
21010062892120201003	0	OTROS BIENES TRANSPORTABLES (MUEBLES,			60,000,000	60,000,000							0

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21010062892120201003	498	productos metálicos de equipos lab salud			60,000,000	60,000,000							0
2101006290	0	INSUMOS DE REACTIVOS LABORATI				400,000,000		400,000,000	392,591,054	392,591,054	392,591,054	392,591,054	7,408,946
21010062902	0	GASTOS				200,000,000		200,000,000	196,295,527	196,295,527	196,295,527	196,295,527	3,704,473
210100629021	0	GASTOS DE FUNCIONAMIENTO				200,000,000		200,000,000	196,295,527	196,295,527	196,295,527	196,295,527	3,704,473
2101006290212	0	ADQUISICIÓN DE BIENES Y SERVIC				200,000,000		200,000,000	196,295,527	196,295,527	196,295,527	196,295,527	3,704,473
210100629021202	0	ADQUISICIONES DIFERENTES DE A				200,000,000		200,000,000	196,295,527	196,295,527	196,295,527	196,295,527	3,704,473
21010062902120201	0	MATERIALES Y SUMINISTROS				200,000,000		200,000,000	196,295,527	196,295,527	196,295,527	196,295,527	3,704,473
21010062902120201003	0	OTROS BIENES TRANSPORTABLES (				200,000,000		200,000,000	196,295,527	196,295,527	196,295,527	196,295,527	3,704,473
21010062902120201003	499	Insumos y reactivos laboratorio				200,000,000		200,000,000	196,295,527	196,295,527	196,295,527	196,295,527	3,704,473
2101006291	0	MATERIALES DE FERRETERIA			69,600	190,000,000		189,930,400	189,930,400	189,930,400	189,930,400	189,930,400	0
21010062912	0	GASTOS			34,800	95,000,000		94,965,200	94,965,200	94,965,200	94,965,200	94,965,200	0
210100629121	0	GASTOS DE FUNCIONAMIENTO			34,800	95,000,000		94,965,200	94,965,200	94,965,200	94,965,200	94,965,200	0
2101006291212	0	ADQUISICIÓN DE BIENES Y SERVIC			34,800	95,000,000		94,965,200	94,965,200	94,965,200	94,965,200	94,965,200	0
210100629121202	0	ADQUISICIONES DIFERENTES DE A			34,800	95,000,000		94,965,200	94,965,200	94,965,200	94,965,200	94,965,200	0
21010062912120201	0	MATERIALES Y SUMINISTROS			34,800	95,000,000		94,965,200	94,965,200	94,965,200	94,965,200	94,965,200	0
21010062912120201003	0	OTROS BIENES TRANSPORTABLES (			34,800	95,000,000		94,965,200	94,965,200	94,965,200	94,965,200	94,965,200	0
21010062912120201003	500	Materiales De ferretería			34,800	95,000,000		94,965,200	94,965,200	94,965,200	94,965,200	94,965,200	0
2101006292	0	ADQUISICION DE ELEMENTOS DE L			20,000,000	20,000,000							0
21010062922	0	GASTOS			10,000,000	10,000,000							0
210100629221	0	GASTOS DE FUNCIONAMIENTO			10,000,000	10,000,000							0
2101006292212	0	ADQUISICIÓN DE BIENES Y SERVIC			10,000,000	10,000,000							0
210100629221202	0	ADQUISICIONES DIFERENTES DE A			10,000,000	10,000,000							0
21010062922120201	0	MATERIALES Y SUMINISTROS			10,000,000	10,000,000							0
21010062922120201003	0	OTROS BIENES TRANSPORTABLES (			10,000,000	10,000,000							0
21010062922120201003	501	Adquisición de elementos para ceremoni			10,000,000	10,000,000							0
2101006293	0	SERVICIOS DE ENERGIA				1,850,000,000		1,850,000,000	1,524,015,520	1,524,015,520	1,524,015,520	1,524,015,520	325,984,480
21010062932	0	GASTOS				925,000,000		925,000,000	762,007,760	762,007,760	762,007,760	762,007,760	162,992,240
210100629321	0	GASTOS DE FUNCIONAMIENTO				925,000,000		925,000,000	762,007,760	762,007,760	762,007,760	762,007,760	162,992,240
2101006293212	0	ADQUISICIÓN DE BIENES Y SERVIC				925,000,000		925,000,000	762,007,760	762,007,760	762,007,760	762,007,760	162,992,240
210100629321202	0	ADQUISICIONES DIFERENTES DE A				925,000,000		925,000,000	762,007,760	762,007,760	762,007,760	762,007,760	162,992,240
21010062932120202	0	ADQUISICIÓN DE SERVICIOS				925,000,000		925,000,000	762,007,760	762,007,760	762,007,760	762,007,760	162,992,240
21010062932120202008	0	SERVICIOS PRESTADOS A LAS EMPI				925,000,000		925,000,000	762,007,760	762,007,760	762,007,760	762,007,760	162,992,240
21010062932120202008	502	Servicio de Energía Eléctrica				925,000,000		925,000,000	762,007,760	762,007,760	762,007,760	762,007,760	162,992,240
2101006294	0	SERVICIOS DE PRACTICA EXTRAMI		216,619,144		1,040,000,000		1,256,619,144	1,112,245,466	1,112,245,466	1,112,245,466	1,112,245,466	144,373,678
21010062942	0	GASTOS		108,309,572		520,000,000		628,309,572	556,122,733	556,122,733	556,122,733	556,122,733	72,186,839
210100629421	0	GASTOS DE FUNCIONAMIENTO		108,309,572		520,000,000		628,309,572	556,122,733	556,122,733	556,122,733	556,122,733	72,186,839
2101006294212	0	ADQUISICIÓN DE BIENES Y SERVIC		108,309,572		520,000,000		628,309,572	556,122,733	556,122,733	556,122,733	556,122,733	72,186,839

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					Contracredito	Adicion	Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
210100629421202	0	ADQUISICIONES DIFERENTES DE A		108,309,572		520,000,000		628,309,572	556,122,733	556,122,733	556,122,733	556,122,733	72,186,839
21010062942120202	0	ADQUISICIÓN DE SERVICIOS		108,309,572		520,000,000		628,309,572	556,122,733	556,122,733	556,122,733	556,122,733	72,186,839
21010062942120202009	0	SERVICIOS PARA LA COMUNIDAD, S		108,309,572		520,000,000		628,309,572	556,122,733	556,122,733	556,122,733	556,122,733	72,186,839
21010062942120202009	503	Servicio de Practicas Y Visitas Extramurc		108,309,572		520,000,000		628,309,572	556,122,733	556,122,733	556,122,733	556,122,733	72,186,839
2101006295	0	HONORARIOS ADMINISTRATIVOS			76,736,524	5,321,137,644		5,244,401,120	4,454,615,636	4,454,615,636	4,258,738,328	4,258,738,328	789,785,484
21010062952	0	GASTOS			38,368,262	2,660,568,822		2,622,200,560	2,227,307,818	2,227,307,818	2,129,369,164	2,129,369,164	394,892,742
210100629521	0	GASTOS DE FUNCIONAMIENTO			38,368,262	2,660,568,822		2,622,200,560	2,227,307,818	2,227,307,818	2,129,369,164	2,129,369,164	394,892,742
2101006295212	0	ADQUISICIÓN DE BIENES Y SERVIC			38,368,262	2,660,568,822		2,622,200,560	2,227,307,818	2,227,307,818	2,129,369,164	2,129,369,164	394,892,742
210100629521202	0	ADQUISICIONES DIFERENTES DE A			38,368,262	2,660,568,822		2,622,200,560	2,227,307,818	2,227,307,818	2,129,369,164	2,129,369,164	394,892,742
21010062952120202	0	ADQUISICIÓN DE SERVICIOS			38,368,262	2,660,568,822		2,622,200,560	2,227,307,818	2,227,307,818	2,129,369,164	2,129,369,164	394,892,742
21010062952120202009	0	SERVICIOS PARA LA COMUNIDAD, S			38,368,262	2,660,568,822		2,622,200,560	2,227,307,818	2,227,307,818	2,129,369,164	2,129,369,164	394,892,742
21010062952120202009	504	Honorarios Administrativos			38,368,262	2,660,568,822		2,622,200,560	2,227,307,818	2,227,307,818	2,129,369,164	2,129,369,164	394,892,742
2101006296	0	MEMBRESIA ACADEMICAS			4,736,708	220,000,000		215,263,292	174,847,040	174,847,040	174,847,040	174,847,040	40,416,252
21010062962	0	GASTOS			2,368,354	110,000,000		107,631,646	87,423,520	87,423,520	87,423,520	87,423,520	20,208,126
210100629621	0	GASTOS DE FUNCIONAMIENTO			2,368,354	110,000,000		107,631,646	87,423,520	87,423,520	87,423,520	87,423,520	20,208,126
2101006296213	0	TRANSFERENCIAS CORRIENTES			2,368,354	110,000,000		107,631,646	87,423,520	87,423,520	87,423,520	87,423,520	20,208,126
210100629621304	0	A ORGANIZACIONES NACIONALES			2,368,354	110,000,000		107,631,646	87,423,520	87,423,520	87,423,520	87,423,520	20,208,126
21010062962130405	0	A OTRAS ORGANIZACIONES NACIO			2,368,354	110,000,000		107,631,646	87,423,520	87,423,520	87,423,520	87,423,520	20,208,126
21010062962130405001	0	MEMBRESIAS			2,368,354	110,000,000		107,631,646	87,423,520	87,423,520	87,423,520	87,423,520	20,208,126
21010062962130405001	505	Membresías Académicas			2,368,354	110,000,000		107,631,646	87,423,520	87,423,520	87,423,520	87,423,520	20,208,126
2101006300	0	ESTAMPILLA PROUNIVERSIDAD OR		20,000,000	40,000,000	871,000,000		851,000,000	580,832,144	580,832,144	297,082,240	297,082,240	270,167,856
2101006300	0	MANTENIMIENTO DE INFRAESTRU		20,000,000	40,000,000	871,000,000		851,000,000	580,832,144	580,832,144	297,082,240	297,082,240	270,167,856
21010063002	0	GASTOS		20,000,000	40,000,000	871,000,000		851,000,000	580,832,144	580,832,144	297,082,240	297,082,240	270,167,856
210100630021	0	GASTOS DE FUNCIONAMIENTO		20,000,000	40,000,000	871,000,000		851,000,000	580,832,144	580,832,144	297,082,240	297,082,240	270,167,856
2101006300212	0	ADQUISICIÓN DE BIENES Y SERVIC		20,000,000	40,000,000	871,000,000		851,000,000	580,832,144	580,832,144	297,082,240	297,082,240	270,167,856
210100630021202	0	ADQUISICIONES DIFERENTES DE A		20,000,000	40,000,000	871,000,000		851,000,000	580,832,144	580,832,144	297,082,240	297,082,240	270,167,856
21010063002120202	0	ADQUISICIÓN DE SERVICIOS		20,000,000	40,000,000	871,000,000		851,000,000	580,832,144	580,832,144	297,082,240	297,082,240	270,167,856
21010063002120202005	0	SERVICIOS DE LA CONSTRUCCION		20,000,000	40,000,000	871,000,000		851,000,000	580,832,144	580,832,144	297,082,240	297,082,240	270,167,856
21010063002120202005	506	MANTENIMIENTO DE INFRAESTRU		20,000,000	40,000,000	871,000,000		851,000,000	580,832,144	580,832,144	297,082,240	297,082,240	270,167,856
2101006301	0	AUXILIARES Y MONITORES ARL				264,167,360		264,167,360	221,676,560	221,676,560	215,570,320	215,570,320	42,490,800
21010063012	0	GASTOS				132,083,680		132,083,680	110,838,280	110,838,280	107,785,160	107,785,160	21,245,400
210100630121	0	GASTOS DE FUNCIONAMIENTO				132,083,680		132,083,680	110,838,280	110,838,280	107,785,160	107,785,160	21,245,400
2101006301212	0	ADQUISICIÓN DE BIENES Y SERVIC				132,083,680		132,083,680	110,838,280	110,838,280	107,785,160	107,785,160	21,245,400
210100630121202	0	ADQUISICIONES DIFERENTES DE A				132,083,680		132,083,680	110,838,280	110,838,280	107,785,160	107,785,160	21,245,400
21010063012120202	0	ADQUISICIÓN DE SERVICIOS				132,083,680		132,083,680	110,838,280	110,838,280	107,785,160	107,785,160	21,245,400
21010063012120202009	0	SERVICIOS PARA LA COMUNIDAD, S				132,083,680		132,083,680	110,838,280	110,838,280	107,785,160	107,785,160	21,245,400
21010063012120202009	509	AUXILIARES Y MONITORES ARL				132,083,680		132,083,680	110,838,280	110,838,280	107,785,160	107,785,160	21,245,400

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					Contracredito		Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
2101006302	0	MANTENIMIENTO DE PARQUE AUT		80,000,000		100,000,000		180,000,000	169,843,786	169,843,786	169,843,786	169,843,786	10,156,214
21010063022	0	GASTOS		40,000,000		50,000,000		90,000,000	84,921,893	84,921,893	84,921,893	84,921,893	5,078,107
210100630221	0	GASTOS DE FUNCIONAMIENTO		40,000,000		50,000,000		90,000,000	84,921,893	84,921,893	84,921,893	84,921,893	5,078,107
2101006302212	0	ADQUISICIÓN DE BIENES Y SERVIC		40,000,000		50,000,000		90,000,000	84,921,893	84,921,893	84,921,893	84,921,893	5,078,107
210100630221202	0	ADQUISICIONES DIFERENTES DE A		40,000,000		50,000,000		90,000,000	84,921,893	84,921,893	84,921,893	84,921,893	5,078,107
21010063022120202	0	ADQUISICIÓN DE SERVICIOS		40,000,000		50,000,000		90,000,000	84,921,893	84,921,893	84,921,893	84,921,893	5,078,107
21010063022120202008	0	SERVICIOS PRESTADOS A LAS EMPI		40,000,000		50,000,000		90,000,000	84,921,893	84,921,893	84,921,893	84,921,893	5,078,107
21010063022120202008	507	MANTENIMIENTO PARQUE AUTOM		40,000,000		50,000,000		90,000,000	84,921,893	84,921,893	84,921,893	84,921,893	5,078,107
2101006303	0	OTROS BIENES Y SERVCIOS DEPOR		120,000,000	57,098,856	500,000,000		562,901,144	562,758,300	562,758,300	480,969,600	480,969,600	142,844
21010063032	0	GASTOS		60,000,000	28,549,428	250,000,000		281,450,572	281,379,150	281,379,150	240,484,800	240,484,800	71,422
210100630321	0	GASTOS DE FUNCIONAMIENTO		60,000,000	28,549,428	250,000,000		281,450,572	281,379,150	281,379,150	240,484,800	240,484,800	71,422
2101006303212	0	ADQUISICIÓN DE BIENES Y SERVIC		60,000,000	28,549,428	250,000,000		281,450,572	281,379,150	281,379,150	240,484,800	240,484,800	71,422
210100630321202	0	ADQUISICIONES DIFERENTES DE A		60,000,000	28,549,428	250,000,000		281,450,572	281,379,150	281,379,150	240,484,800	240,484,800	71,422
21010063032120201	0	MATERIALES Y SUMINISTROS		60,000,000	28,549,428	250,000,000		281,450,572	281,379,150	281,379,150	240,484,800	240,484,800	71,422
21010063032120201003	0	OTROS BIENES TRANSPORTABLES (		60,000,000	28,549,428	250,000,000		281,450,572	281,379,150	281,379,150	240,484,800	240,484,800	71,422
21010063032120201003	508	OTROS BIENES DEPORTIVOS Y COM		60,000,000	28,549,428	250,000,000		281,450,572	281,379,150	281,379,150	240,484,800	240,484,800	71,422
2102	0	LEY 30 ART 86 (PGN)	1,752,317,307			105,585,578		1,646,731,729	1,646,731,729	1,646,731,729	1,634,711,190	1,634,711,190	0
2102006	0	ADMINISTRATIVOS Y TRABAJADOR	1,752,317,307			105,585,578		1,646,731,729	1,646,731,729	1,646,731,729	1,634,711,190	1,634,711,190	0
2102006180	0	PGN - BU 02 1011 2022 - Productos alin	30,000,000					30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	0
21020061802	0	GASTOS	15,000,000					15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	0
210200618023	0	GASTOS DE INVERSION	15,000,000					15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	0
2102006180232	0	ADQUISICIÓN DE BIENES Y SERVIC	15,000,000					15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	0
210200618023202	0	ADQUISICIONES DIFERENTES DE A	15,000,000					15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	0
21020061802320201	0	MATERIALES Y SUMINISTROS	15,000,000					15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	0
21020061802320201002	0	PRODUCTOS ALIMENTICIOS, BEBIE	15,000,000					15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	0
21020061802320201002	449	PGN - BU 02 1011 2022 - Productos alin	15,000,000					15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	0
2102006181	0	PGN - BU 02 1011 2022 - Otros bienes ti	130,000,000			52,993,000		77,007,000	77,007,000	77,007,000	77,007,000	77,007,000	0
21020061812	0	GASTOS	65,000,000			26,496,500		38,503,500	38,503,500	38,503,500	38,503,500	38,503,500	0
210200618123	0	GASTOS DE INVERSION	65,000,000			26,496,500		38,503,500	38,503,500	38,503,500	38,503,500	38,503,500	0
2102006181232	0	ADQUISICIÓN DE BIENES Y SERVIC	65,000,000			26,496,500		38,503,500	38,503,500	38,503,500	38,503,500	38,503,500	0
210200618123202	0	ADQUISICIONES DIFERENTES DE A	65,000,000			26,496,500		38,503,500	38,503,500	38,503,500	38,503,500	38,503,500	0
21020061812320201	0	MATERIALES Y SUMINISTROS	65,000,000			26,496,500		38,503,500	38,503,500	38,503,500	38,503,500	38,503,500	0
21020061812320201003	0	OTROS BIENES TRANSPORTABLES (	65,000,000			26,496,500		38,503,500	38,503,500	38,503,500	38,503,500	38,503,500	0
21020061812320201003	450	PGN - BU 02 1011 2022 - Otros bienes ti	65,000,000			26,496,500		38,503,500	38,503,500	38,503,500	38,503,500	38,503,500	0
2102006182	0	PGN - BU 02 1011 2022 - Comercio y di	742,000,000			78,424,658		663,575,342	663,575,342	663,575,342	663,575,342	663,575,342	0
21020061822	0	GASTOS	371,000,000			39,212,329		331,787,671	331,787,671	331,787,671	331,787,671	331,787,671	0
210200618223	0	GASTOS DE INVERSION	371,000,000			39,212,329		331,787,671	331,787,671	331,787,671	331,787,671	331,787,671	0

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2102006182232	0	ADQUISICIÓN DE BIENES Y SERVIC	371,000,000		39,212,329			331,787,671	331,787,671	331,787,671	331,787,671	331,787,671	0
210200618223202	0	ADQUISICIONES DIFERENTES DE A	371,000,000		39,212,329			331,787,671	331,787,671	331,787,671	331,787,671	331,787,671	0
21020061822320202	0	OBJETOS DE VALOR	371,000,000		39,212,329			331,787,671	331,787,671	331,787,671	331,787,671	331,787,671	0
21020061822320202006	0	SERVICIOS DE ALOJAMIENTO; SERV	371,000,000		39,212,329			331,787,671	331,787,671	331,787,671	331,787,671	331,787,671	0
21020061822320202006	451	PGN - BU 02 1011 2022 - Comercio y di	371,000,000		39,212,329			331,787,671	331,787,671	331,787,671	331,787,671	331,787,671	0
2102006183	0	PGN - BU 02 1011 2022 - Servicios pres	70,000,000		8,566,000			61,434,000	61,434,000	61,434,000	51,434,000	51,434,000	0
21020061832	0	GASTOS	35,000,000		4,283,000			30,717,000	30,717,000	30,717,000	25,717,000	25,717,000	0
210200618323	0	GASTOS DE INVERSION	35,000,000		4,283,000			30,717,000	30,717,000	30,717,000	25,717,000	25,717,000	0
2102006183232	0	ADQUISICIÓN DE BIENES Y SERVIC	35,000,000		4,283,000			30,717,000	30,717,000	30,717,000	25,717,000	25,717,000	0
210200618323202	0	ADQUISICIONES DIFERENTES DE A	35,000,000		4,283,000			30,717,000	30,717,000	30,717,000	25,717,000	25,717,000	0
21020061832320202	0	OBJETOS DE VALOR	35,000,000		4,283,000			30,717,000	30,717,000	30,717,000	25,717,000	25,717,000	0
21020061832320202008	0	SERVICIOS PRESTADOS A LAS EMPI	35,000,000		4,283,000			30,717,000	30,717,000	30,717,000	25,717,000	25,717,000	0
21020061832320202008	452	PGN - BU 02 1011 2022 - Servicios pres	35,000,000		4,283,000			30,717,000	30,717,000	30,717,000	25,717,000	25,717,000	0
2102006184	0	PGN - BU 02 1011 2022 - Servicios para	2,532,634,614		71,187,498			2,461,447,116	2,461,447,116	2,461,447,116	2,447,406,038	2,447,406,038	0
21020061842	0	GASTOS	1,266,317,307		35,593,749			1,230,723,558	1,230,723,558	1,230,723,558	1,223,703,019	1,223,703,019	0
210200618423	0	GASTOS DE INVERSION	1,266,317,307		35,593,749			1,230,723,558	1,230,723,558	1,230,723,558	1,223,703,019	1,223,703,019	0
2102006184232	0	ADQUISICIÓN DE BIENES Y SERVIC	1,266,317,307		35,593,749			1,230,723,558	1,230,723,558	1,230,723,558	1,223,703,019	1,223,703,019	0
210200618423202	0	ADQUISICIONES DIFERENTES DE A	1,266,317,307		35,593,749			1,230,723,558	1,230,723,558	1,230,723,558	1,223,703,019	1,223,703,019	0
21020061842320202	0	OBJETOS DE VALOR	1,266,317,307		35,593,749			1,230,723,558	1,230,723,558	1,230,723,558	1,223,703,019	1,223,703,019	0
21020061842320202009	0	SERVICIOS PARA LA COMUNIDAD, S	1,266,317,307		35,593,749			1,230,723,558	1,230,723,558	1,230,723,558	1,223,703,019	1,223,703,019	0
21020061842320202009	453	PGN - BU 02 1011 2022 - Servicios para	1,266,317,307		35,593,749			1,230,723,558	1,230,723,558	1,230,723,558	1,223,703,019	1,223,703,019	0
2104	0	PLAN DE FOMENTO DE CALIDAD PI				6,431,339,267		6,431,339,267					6,431,339,267
2104008	0	PLANEACION				6,431,339,267		6,431,339,267					6,431,339,267
2104008522	0	PFC 2023 Dotación y Adecuación de Infi				455,320,712		455,320,712					455,320,712
2104008522	0	PFC 2023 Dotación yAdecuación deInfra				455,320,712		455,320,712					455,320,712
21040085222	0	GASTOS				455,320,712		455,320,712					455,320,712
210400852223	0	GASTOS DE INVERSION				455,320,712		455,320,712					455,320,712
2104008522232	0	ADQUISICIÓN DE BIENES Y SERVIC				455,320,712		455,320,712					455,320,712
210400852223202	0	ADQUISICIONES DIFERENTES DE A				455,320,712		455,320,712					455,320,712
21040085222320202	0	OBJETOS DE VALOR				455,320,712		455,320,712					455,320,712
21040085222320202005	0	SERVICIOS DE LA CONSTRUCCIÓN				455,320,712		455,320,712					455,320,712
21040085222320202005	524	PFC 2023 Dotación yAdecuación deInfra				455,320,712		455,320,712					455,320,712
2104008523	0	PFC 2023 Dotación y Adecuación de Infi				1,523,076,376		1,523,076,376					1,523,076,376
2104008523	0	PFC 2023 Dotación yAdecuación deInfra				1,523,076,376		1,523,076,376					1,523,076,376
21040085232	0	GASTOS				1,523,076,376		1,523,076,376					1,523,076,376
210400852323	0	GASTOS DE INVERSION				1,523,076,376		1,523,076,376					1,523,076,376
2104008523232	0	ADQUISICIÓN DE BIENES Y SERVIC				1,523,076,376		1,523,076,376					1,523,076,376

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210400852323202	0	ADQUISICIONES DIFERENTES DE A				1,523,076,376		1,523,076,376					1,523,076,376
21040085232320202	0	OBJETOS DE VALOR				1,523,076,376		1,523,076,376					1,523,076,376
21040085232320202005	0	SERVICIOS DE LA CONSTRUCCIÓN				1,523,076,376		1,523,076,376					1,523,076,376
21040085232320202005	525	PFC 2023 Dotación yAdecuación deInfra				1,523,076,376		1,523,076,376					1,523,076,376
2104008524	0	PFC 2023 Dotación yAdecuación deInfra				642,755,206		642,755,206					642,755,206
2104008524	0	Nuevas Plazas convocatoria - Docentes C				642,755,206		642,755,206					642,755,206
21040085242	0	GASTOS				642,755,206		642,755,206					642,755,206
210400852423	0	GASTOS DE INVERSION				642,755,206		642,755,206					642,755,206
2104008524232	0	ADQUISICIÓN DE BIENES Y SERVIC				642,755,206		642,755,206					642,755,206
210400852423202	0	ADQUISICIONES DIFERENTES DE A				642,755,206		642,755,206					642,755,206
21040085242320202	0	OBJETOS DE VALOR				642,755,206		642,755,206					642,755,206
21040085242320202005	0	SERVICIOS DE LA CONSTRUCCIÓN				642,755,206		642,755,206					642,755,206
21040085242320202005	526	PFC 2023 Dotación yAdecuación deInfra				642,755,206		642,755,206					642,755,206
2104008525	0	PFC 2023 Dotación yAdecuación deInfra				1,209,857,449		1,209,857,449					1,209,857,449
2104008525	0	Base Presupuestal PIC				1,209,857,449		1,209,857,449					1,209,857,449
21040085252	0	GASTOS				1,209,857,449		1,209,857,449					1,209,857,449
210400852523	0	GASTOS DE INVERSION				1,209,857,449		1,209,857,449					1,209,857,449
2104008525232	0	ADQUISICIÓN DE BIENES Y SERVIC				1,209,857,449		1,209,857,449					1,209,857,449
210400852523202	0	ADQUISICIONES DIFERENTES DE A				1,209,857,449		1,209,857,449					1,209,857,449
21040085252320202	0	OBJETOS DE VALOR				1,209,857,449		1,209,857,449					1,209,857,449
21040085252320202005	0	SERVICIOS DE LA CONSTRUCCIÓN				1,209,857,449		1,209,857,449					1,209,857,449
21040085252320202005	527	PFC 2023 Dotación yAdecuación deInfra				1,209,857,449		1,209,857,449					1,209,857,449
2104008526	0	PFC 2023 Dotación yAdecuación deInfra				1,055,196,385		1,055,196,385					1,055,196,385
2104008526	0	PFC 2023 Dotación y Adecuación de Infi				1,055,196,385		1,055,196,385					1,055,196,385
21040085262	0	GASTOS				1,055,196,385		1,055,196,385					1,055,196,385
210400852623	0	GASTOS DE INVERSION				1,055,196,385		1,055,196,385					1,055,196,385
2104008526232	0	ADQUISICIÓN DE BIENES Y SERVIC				1,055,196,385		1,055,196,385					1,055,196,385
210400852623202	0	ADQUISICIONES DIFERENTES DE A				1,055,196,385		1,055,196,385					1,055,196,385
21040085262320202	0	OBJETOS DE VALOR				1,055,196,385		1,055,196,385					1,055,196,385
21040085262320202005	0	SERVICIOS DE LA CONSTRUCCIÓN				1,055,196,385		1,055,196,385					1,055,196,385
21040085262320202005	528	PFC 2023 Dotación yAdecuación deInfra				1,055,196,385		1,055,196,385					1,055,196,385
2104008527	0	PFC 2023 Dotación y Adecuación de Infi				517,044,600		517,044,600					517,044,600
2104008527	0	PFC 2023 Dotación yAdecuación deInfra				517,044,600		517,044,600					517,044,600
21040085272	0	GASTOS				517,044,600		517,044,600					517,044,600
210400852723	0	GASTOS DE INVERSION				517,044,600		517,044,600					517,044,600
2104008527232	0	ADQUISICIÓN DE BIENES Y SERVIC				517,044,600		517,044,600					517,044,600
210400852723202	0	ADQUISICIONES DIFERENTES DE A				517,044,600		517,044,600					517,044,600

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21040085272320202	0	OBJETOS DE VALOR				517,044,600		517,044,600					517,044,600
21040085272320202005	0	SERVICIOS DE LA CONSTRUCCIÓN				517,044,600		517,044,600					517,044,600
21040085272320202005	529	PFC 2023 Dotación yAdecuación deInfra				517,044,600		517,044,600					517,044,600
2104008528	0	PFC 2023 Dotación yAdecuación deInfra				264,491,074		264,491,074					264,491,074
2104008528	0	PFC 2023 Dotación y Adecuación de Infi				264,491,074		264,491,074					264,491,074
21040085282	0	GASTOS				264,491,074		264,491,074					264,491,074
210400852823	0	GASTOS DE INVERSION				264,491,074		264,491,074					264,491,074
2104008528232	0	ADQUISICIÓN DE BIENES Y SERVIC				264,491,074		264,491,074					264,491,074
210400852823202	0	ADQUISICIONES DIFERENTES DE A				264,491,074		264,491,074					264,491,074
21040085282320202	0	OBJETOS DE VALOR				264,491,074		264,491,074					264,491,074
21040085282320202005	0	SERVICIOS DE LA CONSTRUCCIÓN				264,491,074		264,491,074					264,491,074
21040085282320202005	530	PFC 2023 Dotación yAdecuación deInfra				264,491,074		264,491,074					264,491,074
2104008529	0	Gastos de Personal				172,938,416		172,938,416					172,938,416
2104008529	0	PFC 2023 Dotación yAdecuación deInfra				172,938,416		172,938,416					172,938,416
21040085292	0	GASTOS				172,938,416		172,938,416					172,938,416
210400852923	0	GASTOS DE INVERSION				172,938,416		172,938,416					172,938,416
2104008529232	0	ADQUISICIÓN DE BIENES Y SERVIC				172,938,416		172,938,416					172,938,416
210400852923202	0	ADQUISICIONES DIFERENTES DE A				172,938,416		172,938,416					172,938,416
21040085292320202	0	OBJETOS DE VALOR				172,938,416		172,938,416					172,938,416
21040085292320202005	0	SERVICIOS DE LA CONSTRUCCIÓN				172,938,416		172,938,416					172,938,416
21040085292320202005	531	PFC 2023 Dotación yAdecuación deInfra				172,938,416		172,938,416					172,938,416
2104008530	0	PFC 2023 Dotación yAdecuación deInfra				184,007,320		184,007,320					184,007,320
2104008530	0	PGN - BU 02 0711 2023				184,007,320		184,007,320					184,007,320
21040085302	0	GASTOS				184,007,320		184,007,320					184,007,320
210400853023	0	GASTOS DE INVERSION				184,007,320		184,007,320					184,007,320
2104008530232	0	ADQUISICIÓN DE BIENES Y SERVIC				184,007,320		184,007,320					184,007,320
210400853023202	0	ADQUISICIONES DIFERENTES DE A				184,007,320		184,007,320					184,007,320
21040085302320202	0	OBJETOS DE VALOR				184,007,320		184,007,320					184,007,320
21040085302320202005	0	SERVICIOS DE LA CONSTRUCCIÓN				184,007,320		184,007,320					184,007,320
21040085302320202005	532	PFC 2023 Dotación yAdecuación deInfra				184,007,320		184,007,320					184,007,320
2104008531	0	PFC 2023 Dotación yAdecuación deInfra				406,651,729		406,651,729					406,651,729
2104008531	0	PFC 2023 Dotación y Adecuación de Infi				406,651,729		406,651,729					406,651,729
21040085312	0	GASTOS				406,651,729		406,651,729					406,651,729
210400853123	0	GASTOS DE INVERSION				406,651,729		406,651,729					406,651,729
2104008531232	0	ADQUISICIÓN DE BIENES Y SERVIC				406,651,729		406,651,729					406,651,729
210400853123202	0	ADQUISICIONES DIFERENTES DE A				406,651,729		406,651,729					406,651,729
21040085312320202	0	OBJETOS DE VALOR				406,651,729		406,651,729					406,651,729

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21040085312320202005	0	SERVICIOS DE LA CONSTRUCCIÓN				406,651,729		406,651,729					406,651,729
21040085312320202005	533	PFC 2023 Dotación yAdecuación deInfra				406,651,729		406,651,729					406,651,729
2105	0	RECURSOS CREE		271,918,510	271,918,510	556,860,563		556,860,563	17,377,416	17,377,416	17,377,416	17,377,416	539,483,147
2105006	0	ADMINISTRATIVOS Y TRABAJADOR		271,918,510	271,918,510	556,860,563		556,860,563	17,377,416	17,377,416	17,377,416	17,377,416	539,483,147
2105006121	0	CREE, FCS 01 2411 2020- Construcción				330,375,694		330,375,694					0
21050061212	0	GASTOS				165,187,847		165,187,847					0
210500612123	0	GASTOS DE INVERSION				165,187,847		165,187,847					0
2105006121232	0	ADQUISICIÓN DE BIENES Y SERVIC				165,187,847		165,187,847					0
210500612123202	0	ADQUISICIONES DIFERENTES DE A				165,187,847		165,187,847					0
21050061212320202	0	OBJETOS DE VALOR				165,187,847		165,187,847					0
21050061212320202005	0	SERVICIOS DE LA CONSTRUCCIÓN				165,187,847		165,187,847					0
21050061212320202005	328	CREE-FCS 01 2411 2020 - VIG.ANT C				165,187,847		165,187,847					0
2105006146	0	CREE Vigencias Anteriores		330,375,694	213,461,326	266,439,706		383,354,074					383,354,074
21050061462	0	GASTOS		165,187,847	106,730,663	133,219,853		191,677,037					191,677,037
210500614623	0	GASTOS DE INVERSION		165,187,847	106,730,663	133,219,853		191,677,037					191,677,037
2105006146232	0	ADQUISICIÓN DE BIENES Y SERVIC		165,187,847	106,730,663	133,219,853		191,677,037					191,677,037
210500614623202	0	ADQUISICIONES DIFERENTES DE A		165,187,847	106,730,663	133,219,853		191,677,037					191,677,037
21050061462320202	0	OBJETOS DE VALOR		165,187,847	106,730,663	133,219,853		191,677,037					191,677,037
21050061462320202005	0	SERVICIOS DE LA CONSTRUCCIÓN		165,187,847	106,730,663	133,219,853		191,677,037					191,677,037
21050061462320202005	331	CREE vigencias Anteriores		165,187,847	106,730,663	133,219,853		191,677,037					191,677,037
2105006164	0	CREE VIG ANT VIAC 01 0905 2022 AM		213,461,326				213,461,326	34,754,832	34,754,832	34,754,832	34,754,832	178,706,494
21050061642	0	GASTOS		106,730,663				106,730,663	17,377,416	17,377,416	17,377,416	17,377,416	89,353,247
210500616423	0	GASTOS DE INVERSION		106,730,663				106,730,663	17,377,416	17,377,416	17,377,416	17,377,416	89,353,247
2105006164232	0	ADQUISICIÓN DE BIENES Y SERVIC		106,730,663				106,730,663	17,377,416	17,377,416	17,377,416	17,377,416	89,353,247
210500616423202	0	ADQUISICIONES DIFERENTES DE A		106,730,663				106,730,663	17,377,416	17,377,416	17,377,416	17,377,416	89,353,247
21050061642320202	0	OBJETOS DE VALOR		106,730,663				106,730,663	17,377,416	17,377,416	17,377,416	17,377,416	89,353,247
21050061642320202005	0	SERVICIOS DE LA CONSTRUCCIÓN		106,730,663				106,730,663	17,377,416	17,377,416	17,377,416	17,377,416	89,353,247
21050061642320202005	416	CREE VIAC 01 0905 2022 AMPLIACIC		106,730,663				106,730,663	17,377,416	17,377,416	17,377,416	17,377,416	89,353,247
2105006165	0	CREE VIARE 01 1807 2022 ADQUISIC				516,905,726		516,905,726					516,905,726
21050061652	0	GASTOS				258,452,863		258,452,863					258,452,863
210500616523	0	GASTOS DE INVERSION				258,452,863		258,452,863					258,452,863
2105006165232	0	ADQUISICIÓN DE BIENES Y SERVIC				258,452,863		258,452,863					258,452,863
210500616523202	0	ADQUISICIONES DIFERENTES DE A				258,452,863		258,452,863					258,452,863
21050061652320202	0	OBJETOS DE VALOR				258,452,863		258,452,863					258,452,863
21050061652320202005	0	SERVICIOS DE LA CONSTRUCCIÓN				258,452,863		258,452,863					258,452,863
21050061652320202005	419	CREE VIARE 01 1807 2022 - VIG.ANT				258,452,863		258,452,863					258,452,863
2109	0	LEY 30 ART 86 (PGN) VIGENCIAS AN		105,585,578		781,235,141	3,810,919	883,009,800					883,009,800

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					Contracredito		Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
2109006	0	ADMINISTRATIVOS Y TRABAJADOR		105,585,578		781,235,141	3,810,919	883,009,800					883,009,800
2109006148	0	Ley 30 de 1992 Vigencias anteriores		211,171,156		118,390,168	7,621,838	321,939,486					321,939,486
21090061482	0	GASTOS		105,585,578		59,195,084	3,810,919	160,969,743					160,969,743
210900614823	0	GASTOS DE INVERSION		105,585,578		59,195,084	3,810,919	160,969,743					160,969,743
2109006148232	0	ADQUISICIÓN DE BIENES Y SERVIC		105,585,578		59,195,084	3,810,919	160,969,743					160,969,743
210900614823202	0	ADQUISICIONES DIFERENTES DE A		105,585,578		59,195,084	3,810,919	160,969,743					160,969,743
21090061482320202	0	OBJETOS DE VALOR		105,585,578		59,195,084	3,810,919	160,969,743					160,969,743
21090061482320202005	0	SERVICIOS DE LA CONSTRUCCIÓN		105,585,578		59,195,084	3,810,919	160,969,743					160,969,743
21090061482320202005	325	Ley 30 de 1992 PGN INV Vigencias ante		105,585,578		59,195,084	3,810,919	160,969,743					160,969,743
2109006166	0	PGN VIARE 01 1807 2022 ADQUISICIO				1,444,080,114		1,444,080,114					1,444,080,114
21090061662	0	GASTOS				722,040,057		722,040,057					722,040,057
210900616623	0	GASTOS DE INVERSION				722,040,057		722,040,057					722,040,057
2109006166232	0	ADQUISICIÓN DE BIENES Y SERVIC				722,040,057		722,040,057					722,040,057
210900616623202	0	ADQUISICIONES DIFERENTES DE A				722,040,057		722,040,057					722,040,057
21090061662320202	0	OBJETOS DE VALOR				722,040,057		722,040,057					722,040,057
21090061662320202005	0	SERVICIOS DE LA CONSTRUCCIÓN				722,040,057		722,040,057					722,040,057
21090061662320202005	459	PGN- VIGENC ANT VIARE 01 1807 20				722,040,057		722,040,057					722,040,057
2110	0	PLAN DE FOMENTO DE CALIDAD PI		252,203,336	252,203,336	2,059,070,056		2,059,070,056	1,327,756,986	1,327,756,986	675,209,908	675,209,908	731,313,070
2110006	0	ADMINISTRATIVOS Y TRABAJADOR		252,203,336	252,203,336	2,059,070,056		2,059,070,056	1,327,756,986	1,327,756,986	675,209,908	675,209,908	731,313,070
2110006127	0	VIAC 01 2910 2021 Apoyo A La Formac			1,265,558	2,000,987,844		1,999,722,286	1,999,722,286	1,999,722,286	1,041,595,480	1,041,595,480	0
21100061272	0	GASTOS			632,779	1,000,493,922		999,861,143	999,861,143	999,861,143	520,797,740	520,797,740	0
211000612723	0	GASTOS DE INVERSION			632,779	1,000,493,922		999,861,143	999,861,143	999,861,143	520,797,740	520,797,740	0
2110006127232	0	ADQUISICIÓN DE BIENES Y SERVIC			632,779	1,000,493,922		999,861,143	999,861,143	999,861,143	520,797,740	520,797,740	0
211000612723202	0	ADQUISICIONES DIFERENTES DE A			632,779	1,000,493,922		999,861,143	999,861,143	999,861,143	520,797,740	520,797,740	0
21100061272320202	0	OBJETOS DE VALOR			632,779	1,000,493,922		999,861,143	999,861,143	999,861,143	520,797,740	520,797,740	0
21100061272320202005	0	SERVICIOS DE LA CONSTRUCCIÓN			632,779	1,000,493,922		999,861,143	999,861,143	999,861,143	520,797,740	520,797,740	0
21100061272320202005	455	PFC 2022 VIAC 02 2604 -VIG.ANT Ir			632,779	1,000,493,922		999,861,143	999,861,143	999,861,143	520,797,740	520,797,740	0
2110006131	0	VIAC 04 0511 2021 Interacción De La U			2,910	346,970,260		346,967,350	346,967,350	346,967,350			0
21100061312	0	GASTOS			1,455	173,485,130		173,483,675	173,483,675	173,483,675			0
211000613123	0	GASTOS DE INVERSION			1,455	173,485,130		173,483,675	173,483,675	173,483,675			0
2110006131232	0	ADQUISICIÓN DE BIENES Y SERVIC			1,455	173,485,130		173,483,675	173,483,675	173,483,675			0
211000613123202	0	ADQUISICIONES DIFERENTES DE A			1,455	173,485,130		173,483,675	173,483,675	173,483,675			0
21100061312320202	0	OBJETOS DE VALOR			1,455	173,485,130		173,483,675	173,483,675	173,483,675			0
21100061312320202005	0	SERVICIOS DE LA CONSTRUCCIÓN			1,455	173,485,130		173,483,675	173,483,675	173,483,675			0
21100061312320202005	456	PFC 2022 FCBi 01 2604 2022 - VIG.AN			1,455	173,485,130		173,483,675	173,483,675	173,483,675			0
2110006135	0	BIB 06 0811 2021 Adquisición De Recur			4,440	25,851,240		25,846,800	25,846,800	25,846,800	25,846,800	25,846,800	0
21100061352	0	GASTOS			2,220	12,925,620		12,923,400	12,923,400	12,923,400	12,923,400	12,923,400	0

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211000613523	0	GASTOS DE INVERSION			2,220	12,925,620		12,923,400	12,923,400	12,923,400	12,923,400	12,923,400	0
2110006135232	0	ADQUISICIÓN DE BIENES Y SERVIC			2,220	12,925,620		12,923,400	12,923,400	12,923,400	12,923,400	12,923,400	0
211000613523202	0	ADQUISICIONES DIFERENTES DE A			2,220	12,925,620		12,923,400	12,923,400	12,923,400	12,923,400	12,923,400	0
21100061352320202	0	OBJETOS DE VALOR			2,220	12,925,620		12,923,400	12,923,400	12,923,400	12,923,400	12,923,400	0
21100061352320202005	0	SERVICIOS DE LA CONSTRUCCIÓN			2,220	12,925,620		12,923,400	12,923,400	12,923,400	12,923,400	12,923,400	0
21100061352320202005	457	PFC 2022 FCARN 09 1211 2021 - VIG.			2,220	12,925,620		12,923,400	12,923,400	12,923,400	12,923,400	12,923,400	0
2110006137	0	VIAC 08 0911 2021 Fortalecimiento Tec	270,061,904		233,071,860	245,987,492		282,977,536	282,977,536	282,977,536	282,977,536	282,977,536	0
21100061372	0	GASTOS		135,030,952	116,535,930	122,993,746		141,488,768	141,488,768	141,488,768	141,488,768	141,488,768	0
211000613723	0	GASTOS DE INVERSION		135,030,952	116,535,930	122,993,746		141,488,768	141,488,768	141,488,768	141,488,768	141,488,768	0
2110006137232	0	ADQUISICIÓN DE BIENES Y SERVIC		135,030,952	116,535,930	122,993,746		141,488,768	141,488,768	141,488,768	141,488,768	141,488,768	0
211000613723202	0	ADQUISICIONES DIFERENTES DE A		135,030,952	116,535,930	122,993,746		141,488,768	141,488,768	141,488,768	141,488,768	141,488,768	0
21100061372320202	0	OBJETOS DE VALOR		135,030,952	116,535,930	122,993,746		141,488,768	141,488,768	141,488,768	141,488,768	141,488,768	0
21100061372320202005	0	SERVICIOS DE LA CONSTRUCCIÓN		135,030,952	116,535,930	122,993,746		141,488,768	141,488,768	141,488,768	141,488,768	141,488,768	0
21100061372320202005	458	PFC 2022 FCBi 02 2604 2022 -VIG.AN		135,030,952	116,535,930	122,993,746		141,488,768	141,488,768	141,488,768	141,488,768	141,488,768	0
2110006145	0	PLAN DE FOMENTO DE LA CALIDAI	234,344,768		270,061,904	1,498,343,276		1,462,626,140					1,462,626,140
21100061452	0	GASTOS		117,172,384	135,030,952	749,171,638		731,313,070					731,313,070
211000614523	0	GASTOS DE INVERSION		117,172,384	135,030,952	749,171,638		731,313,070					731,313,070
2110006145232	0	ADQUISICIÓN DE BIENES Y SERVIC		117,172,384	135,030,952	749,171,638		731,313,070					731,313,070
211000614523202	0	ADQUISICIONES DIFERENTES DE A		117,172,384	135,030,952	749,171,638		731,313,070					731,313,070
21100061452320202	0	OBJETOS DE VALOR		117,172,384	135,030,952	749,171,638		731,313,070					731,313,070
21100061452320202005	0	SERVICIOS DE LA CONSTRUCCIÓN		117,172,384	135,030,952	749,171,638		731,313,070					731,313,070
21100061452320202005	327	Plan de fomento de Calidad Vigencias Ar		117,172,384	135,030,952	749,171,638		731,313,070					731,313,070
2111	0	ESTAMPILLA PRO-UNIVERSIDAD N.		61,156,806	61,156,806	2,387,836,160		2,387,836,160					2,387,836,160
2111006	0	ADMINISTRATIVOS Y TRABAJADOR		61,156,806	61,156,806	2,387,836,160		2,387,836,160					2,387,836,160
2111006120	0	ESTP. UNIV.NAC FCS 01 2411 2020-Cc			122,313,612	122,313,612							0
21110061202	0	GASTOS			61,156,806	61,156,806							0
211100612023	0	GASTOS DE INVERSION			61,156,806	61,156,806							0
2111006120232	0	ADQUISICIÓN DE BIENES Y SERVIC			61,156,806	61,156,806							0
211100612023202	0	ADQUISICIONES DIFERENTES DE A			61,156,806	61,156,806							0
21110061202320202	0	OBJETOS DE VALOR			61,156,806	61,156,806							0
21110061202320202005	0	SERVICIOS DE LA CONSTRUCCIÓN			61,156,806	61,156,806							0
21110061202320202005	454	PROUNIV-NAC-2020 - VIG.ANT Cons			61,156,806	61,156,806							0
2111006147	0	Estampilla Uni. Nac Vigencias Anteriores		122,313,612		4,653,358,708		4,775,672,320					4,775,672,320
21110061472	0	GASTOS		61,156,806		2,326,679,354		2,387,836,160					2,387,836,160
211100614723	0	GASTOS DE INVERSION		61,156,806		2,326,679,354		2,387,836,160					2,387,836,160
2111006147232	0	ADQUISICIÓN DE BIENES Y SERVIC		61,156,806		2,326,679,354		2,387,836,160					2,387,836,160
211100614723202	0	ADQUISICIONES DIFERENTES DE A		61,156,806		2,326,679,354		2,387,836,160					2,387,836,160

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21110061472320202	0	OBJETOS DE VALOR		61,156,806		2,326,679,354		2,387,836,160					2,387,836,160
21110061472320202005	0	SERVICIOS DE LA CONSTRUCCIÓN		61,156,806		2,326,679,354		2,387,836,160					2,387,836,160
21110061472320202005	333	Estampilla Uni. Nac Vigencias Anteriores		61,156,806		2,326,679,354		2,387,836,160					2,387,836,160
22	0	RECURSOS PROPIOS	34,097,114,620	7,896,590,110	7,896,590,110	25,596,372,160	892,858,818	58,800,627,962	36,238,830,612	36,238,830,612	30,584,404,631	30,568,414,315	22,561,797,350
2201	0	RECURSOS PROPIOS	20,961,914,620	4,629,962,738	4,629,962,738	7,371,011,014	261,596,240	28,071,329,394	19,780,252,708	19,780,252,708	18,279,502,175	18,272,692,710	8,291,076,686
2201001	0	FACULTAD CIENCIAS AGROPECUAF	963,538,939			193,443,867		1,156,982,806	458,971,872	458,971,872	438,548,794	438,548,794	698,010,934
2201001009	0	Posgrados	1,927,077,878			386,887,734		2,313,965,612	917,943,744	917,943,744	877,097,588	877,097,588	1,396,021,868
22010010092	0	GASTOS	963,538,939			193,443,867		1,156,982,806	458,971,872	458,971,872	438,548,794	438,548,794	698,010,934
220100100921	0	GASTOS DE FUNCIONAMIENTO	963,538,939			193,443,867		1,156,982,806	458,971,872	458,971,872	438,548,794	438,548,794	698,010,934
2201001009215	0	GASTOS DE COMERCIALIZACIÓN Y	963,538,939			193,443,867		1,156,982,806	458,971,872	458,971,872	438,548,794	438,548,794	698,010,934
220100100921502	0	ADQUISICIÓN DE SERVICIOS	963,538,939			193,443,867		1,156,982,806	458,971,872	458,971,872	438,548,794	438,548,794	698,010,934
22010010092150209	0	SERVICIOS PARA LA COMUNIDAD, S	963,538,939			193,443,867		1,156,982,806	458,971,872	458,971,872	438,548,794	438,548,794	698,010,934
22010010092150209	241	Posgrados FCARN	963,538,939			193,443,867		1,156,982,806	458,971,872	458,971,872	438,548,794	438,548,794	698,010,934
2201002	0	FACULTAD CIENCIAS DE LA SALUD	834,133,381		680,000	294,888,101		1,128,341,482	586,806,734	586,806,734	556,173,557	549,364,092	541,534,748
2201002009	0	Posgrados	1,668,266,762		1,360,000	589,776,202		2,256,682,964	1,173,613,468	1,173,613,468	1,112,347,114	1,098,728,184	1,083,069,496
22010020092	0	GASTOS	834,133,381		680,000	294,888,101		1,128,341,482	586,806,734	586,806,734	556,173,557	549,364,092	541,534,748
220100200921	0	GASTOS DE FUNCIONAMIENTO	834,133,381		680,000	294,888,101		1,128,341,482	586,806,734	586,806,734	556,173,557	549,364,092	541,534,748
2201002009215	0	GASTOS DE COMERCIALIZACIÓN Y	834,133,381		680,000	294,888,101		1,128,341,482	586,806,734	586,806,734	556,173,557	549,364,092	541,534,748
220100200921502	0	ADQUISICIÓN DE SERVICIOS	834,133,381		680,000	294,888,101		1,128,341,482	586,806,734	586,806,734	556,173,557	549,364,092	541,534,748
22010020092150209	0	SERVICIOS PARA LA COMUNIDAD, S	834,133,381		680,000	294,888,101		1,128,341,482	586,806,734	586,806,734	556,173,557	549,364,092	541,534,748
22010020092150209	244	Posgrados FCS	834,133,381		680,000	294,888,101		1,128,341,482	586,806,734	586,806,734	556,173,557	549,364,092	541,534,748
2201003	0	FACULTAD CIENCIAS HUMANAS Y I	333,850,536			233,811,866		567,662,402	437,528,946	437,528,946	394,168,399	394,168,399	130,133,456
2201003009	0	Posgrados	667,701,072			467,623,732		1,135,324,804	875,057,892	875,057,892	788,336,798	788,336,798	260,266,912
22010030092	0	GASTOS	333,850,536			233,811,866		567,662,402	437,528,946	437,528,946	394,168,399	394,168,399	130,133,456
220100300921	0	GASTOS DE FUNCIONAMIENTO	333,850,536			233,811,866		567,662,402	437,528,946	437,528,946	394,168,399	394,168,399	130,133,456
2201003009215	0	GASTOS DE COMERCIALIZACIÓN Y	333,850,536			233,811,866		567,662,402	437,528,946	437,528,946	394,168,399	394,168,399	130,133,456
220100300921502	0	ADQUISICIÓN DE SERVICIOS	333,850,536			233,811,866		567,662,402	437,528,946	437,528,946	394,168,399	394,168,399	130,133,456
22010030092150209	0	SERVICIOS PARA LA COMUNIDAD, S	333,850,536			233,811,866		567,662,402	437,528,946	437,528,946	394,168,399	394,168,399	130,133,456
22010030092150209	246	Posgrados FCHyE	333,850,536			233,811,866		567,662,402	437,528,946	437,528,946	394,168,399	394,168,399	130,133,456
2201004	0	FACULTAD CIENCIAS ECONOMICAS	854,524,134			590,635,263		1,445,159,397	811,298,712	811,298,712	795,940,052	795,940,052	633,860,685
2201004009	0	Posgrados	1,709,048,268			1,181,270,526		2,890,318,794	1,622,597,424	1,622,597,424	1,591,880,104	1,591,880,104	1,267,721,370
22010040092	0	GASTOS	854,524,134			590,635,263		1,445,159,397	811,298,712	811,298,712	795,940,052	795,940,052	633,860,685
220100400921	0	GASTOS DE FUNCIONAMIENTO	854,524,134			590,635,263		1,445,159,397	811,298,712	811,298,712	795,940,052	795,940,052	633,860,685
2201004009215	0	GASTOS DE COMERCIALIZACIÓN Y	854,524,134			590,635,263		1,445,159,397	811,298,712	811,298,712	795,940,052	795,940,052	633,860,685
220100400921502	0	ADQUISICIÓN DE SERVICIOS	854,524,134			590,635,263		1,445,159,397	811,298,712	811,298,712	795,940,052	795,940,052	633,860,685
22010040092150209	0	SERVICIOS PARA LA COMUNIDAD, S	854,524,134			590,635,263		1,445,159,397	811,298,712	811,298,712	795,940,052	795,940,052	633,860,685
22010040092150209	249	Posgrados FCE	854,524,134			590,635,263		1,445,159,397	811,298,712	811,298,712	795,940,052	795,940,052	633,860,685

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2201005	0	FACULTAD CIENCIAS BASICAS	563,503,757		273,507,000	474,474,858		764,471,615	431,608,070	431,608,070	410,390,760	410,390,760	332,863,545
2201005009	0	Posgrados	1,127,007,514		547,014,000	948,949,716		1,528,943,230	863,216,140	863,216,140	820,781,520	820,781,520	665,727,090
22010050092	0	GASTOS	563,503,757		273,507,000	474,474,858		764,471,615	431,608,070	431,608,070	410,390,760	410,390,760	332,863,545
220100500921	0	GASTOS DE FUNCIONAMIENTO	563,503,757		273,507,000	474,474,858		764,471,615	431,608,070	431,608,070	410,390,760	410,390,760	332,863,545
2201005009215	0	GASTOS DE COMERCIALIZACIÓN Y	563,503,757		273,507,000	474,474,858		764,471,615	431,608,070	431,608,070	410,390,760	410,390,760	332,863,545
220100500921502	0	ADQUISICIÓN DE SERVICIOS	563,503,757		273,507,000	474,474,858		764,471,615	431,608,070	431,608,070	410,390,760	410,390,760	332,863,545
22010050092150209	0	SERVICIOS PARA LA COMUNIDAD, S	563,503,757		273,507,000	474,474,858		764,471,615	431,608,070	431,608,070	410,390,760	410,390,760	332,863,545
22010050092150209	252	Posgrados FCB	563,503,757		273,507,000	474,474,858		764,471,615	431,608,070	431,608,070	410,390,760	410,390,760	332,863,545
2201006	0	ADMINISTRATIVOS Y TRABAJADOR	15,688,106,162	3,906,504,894	3,977,530,248	5,583,757,059	261,596,240	20,939,241,627	15,010,477,964	15,010,477,964	13,740,238,361	13,740,238,361	5,928,763,663
2201006010	0	Administrativos	113,731,758	20,000,000				133,731,758	119,148,770	119,148,770	119,148,770	119,148,770	14,582,988
22010060102	0	GASTOS	56,865,879	10,000,000				66,865,879	59,574,385	59,574,385	59,574,385	59,574,385	7,291,494
220100601021	0	GASTOS DE FUNCIONAMIENTO	56,865,879	10,000,000				66,865,879	59,574,385	59,574,385	59,574,385	59,574,385	7,291,494
2201006010215	0	GASTOS DE COMERCIALIZACIÓN Y	56,865,879	10,000,000				66,865,879	59,574,385	59,574,385	59,574,385	59,574,385	7,291,494
220100601021502	0	ADQUISICIÓN DE SERVICIOS	56,865,879	10,000,000				66,865,879	59,574,385	59,574,385	59,574,385	59,574,385	7,291,494
22010060102150209	0	SERVICIOS PARA LA COMUNIDAD, S	56,865,879	10,000,000				66,865,879	59,574,385	59,574,385	59,574,385	59,574,385	7,291,494
22010060102150209	253	Posgrados Administrativos	56,865,879	10,000,000				66,865,879	59,574,385	59,574,385	59,574,385	59,574,385	7,291,494
2201006015	0	Activos Fijos	108,500,000		1,685,600			106,814,400	106,814,400	106,814,400	106,814,400	106,814,400	0
22010060152	0	GASTOS	54,250,000		842,800			53,407,200	53,407,200	53,407,200	53,407,200	53,407,200	0
220100601521	0	GASTOS DE FUNCIONAMIENTO	54,250,000		842,800			53,407,200	53,407,200	53,407,200	53,407,200	53,407,200	0
2201006015212	0	ADQUISICIÓN DE BIENES Y SERVIC	54,250,000		842,800			53,407,200	53,407,200	53,407,200	53,407,200	53,407,200	0
220100601521201	0	ADQUISICIÓN DE ACTIVOS NO FINA	54,250,000		842,800			53,407,200	53,407,200	53,407,200	53,407,200	53,407,200	0
22010060152120101	0	ACTIVOS FIJOS	54,250,000		842,800			53,407,200	53,407,200	53,407,200	53,407,200	53,407,200	0
22010060152120101003	0	MAQUINARIA Y EQUIPO	54,250,000		842,800			53,407,200	53,407,200	53,407,200	53,407,200	53,407,200	0
2201006015212010100304	0	MAQUINARIA Y APARATOS ELÉCTR	54,250,000		842,800			53,407,200	53,407,200	53,407,200	53,407,200	53,407,200	0
2201006015212010100304	0	ADQUISICIÓN DE ELEMENTOS DE E	54,250,000		842,800			53,407,200	53,407,200	53,407,200	53,407,200	53,407,200	0
2201006015212010100304	256	Adquisicion de aires acondicionados	54,250,000		842,800			53,407,200	53,407,200	53,407,200	53,407,200	53,407,200	0
2201006017	0	Aquisición de dotación vestuario y zapato	138,856,500		102,972			138,753,528	138,753,528	138,753,528	138,753,528	138,753,528	0
22010060172	0	GASTOS	69,428,250		51,486			69,376,764	69,376,764	69,376,764	69,376,764	69,376,764	0
220100601721	0	GASTOS DE FUNCIONAMIENTO	69,428,250		51,486			69,376,764	69,376,764	69,376,764	69,376,764	69,376,764	0
2201006017212	0	ADQUISICIÓN DE BIENES Y SERVIC	69,428,250		51,486			69,376,764	69,376,764	69,376,764	69,376,764	69,376,764	0
220100601721202	0	ADQUISICIONES DIFERENTES DE A	69,428,250		51,486			69,376,764	69,376,764	69,376,764	69,376,764	69,376,764	0
22010060172120201	0	MATERIALES Y SUMINISTROS	69,428,250		51,486			69,376,764	69,376,764	69,376,764	69,376,764	69,376,764	0
22010060172120201002	0	PRODUCTOS ALIMENTICIOS, BEBIE	69,428,250		51,486			69,376,764	69,376,764	69,376,764	69,376,764	69,376,764	0
22010060172120201002	257	Adquisicion de dotacion vestuario y zapa	69,428,250		51,486			69,376,764	69,376,764	69,376,764	69,376,764	69,376,764	0
2201006018	0	Adquisición de elementos de protección j	230,000,000		143,464			229,856,536	229,856,536	229,856,536	229,856,536	229,856,536	0
22010060182	0	GASTOS	115,000,000		71,732			114,928,268	114,928,268	114,928,268	114,928,268	114,928,268	0
220100601821	0	GASTOS DE FUNCIONAMIENTO	115,000,000		71,732			114,928,268	114,928,268	114,928,268	114,928,268	114,928,268	0

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2201006018212	0	ADQUISICIÓN DE BIENES Y SERVIC	115,000,000		71,732			114,928,268	114,928,268	114,928,268	114,928,268	114,928,268	0
220100601821202	0	ADQUISICIONES DIFERENTES DE A	115,000,000		71,732			114,928,268	114,928,268	114,928,268	114,928,268	114,928,268	0
22010060182120201	0	MATERIALES Y SUMINISTROS	115,000,000		71,732			114,928,268	114,928,268	114,928,268	114,928,268	114,928,268	0
22010060182120201002	0	PRODUCTOS ALIMENTICIOS, BEBIE	115,000,000		71,732			114,928,268	114,928,268	114,928,268	114,928,268	114,928,268	0
22010060182120201002	258	Adquisición de elementos de protección j	115,000,000		71,732			114,928,268	114,928,268	114,928,268	114,928,268	114,928,268	0
2201006019	0	Adquisición de elementos de protección j	60,000,000		18,050			59,981,950	59,981,950	59,981,950	59,981,950	59,981,950	0
22010060192	0	GASTOS	30,000,000		9,025			29,990,975	29,990,975	29,990,975	29,990,975	29,990,975	0
220100601921	0	GASTOS DE FUNCIONAMIENTO	30,000,000		9,025			29,990,975	29,990,975	29,990,975	29,990,975	29,990,975	0
2201006019212	0	ADQUISICIÓN DE BIENES Y SERVIC	30,000,000		9,025			29,990,975	29,990,975	29,990,975	29,990,975	29,990,975	0
220100601921202	0	ADQUISICIONES DIFERENTES DE A	30,000,000		9,025			29,990,975	29,990,975	29,990,975	29,990,975	29,990,975	0
22010060192120201	0	MATERIALES Y SUMINISTROS	30,000,000		9,025			29,990,975	29,990,975	29,990,975	29,990,975	29,990,975	0
22010060192120201002	0	PRODUCTOS ALIMENTICIOS, BEBIE	30,000,000		9,025			29,990,975	29,990,975	29,990,975	29,990,975	29,990,975	0
22010060192120201002	259	Adquisición de elementos de protección j	30,000,000		9,025			29,990,975	29,990,975	29,990,975	29,990,975	29,990,975	0
2201006020	0	Adquisición DEA Salud Ocupacional	345,000,000	140,000,000	169,022,430			315,977,570	315,977,570	315,977,570	259,278,354	259,278,354	0
22010060202	0	GASTOS	172,500,000	70,000,000	84,511,215			157,988,785	157,988,785	157,988,785	129,639,177	129,639,177	0
220100602021	0	GASTOS DE FUNCIONAMIENTO	172,500,000	70,000,000	84,511,215			157,988,785	157,988,785	157,988,785	129,639,177	129,639,177	0
2201006020212	0	ADQUISICIÓN DE BIENES Y SERVIC	172,500,000	70,000,000	84,511,215			157,988,785	157,988,785	157,988,785	129,639,177	129,639,177	0
220100602021202	0	ADQUISICIONES DIFERENTES DE A	172,500,000	70,000,000	84,511,215			157,988,785	157,988,785	157,988,785	129,639,177	129,639,177	0
22010060202120201	0	MATERIALES Y SUMINISTROS	172,500,000	70,000,000	84,511,215			157,988,785	157,988,785	157,988,785	129,639,177	129,639,177	0
22010060202120201002	0	PRODUCTOS ALIMENTICIOS, BEBIE	172,500,000	70,000,000	84,511,215			157,988,785	157,988,785	157,988,785	129,639,177	129,639,177	0
22010060202120201002	260	Adquisición Salud Ocupcional - Dotacion	172,500,000	70,000,000	84,511,215			157,988,785	157,988,785	157,988,785	129,639,177	129,639,177	0
2201006021	0	Elementos De Papeleria	400,000,000		35,147,150			364,852,850	364,852,850	364,852,850	364,852,850	364,852,850	0
22010060212	0	GASTOS	200,000,000		17,573,575			182,426,425	182,426,425	182,426,425	182,426,425	182,426,425	0
220100602121	0	GASTOS DE FUNCIONAMIENTO	200,000,000		17,573,575			182,426,425	182,426,425	182,426,425	182,426,425	182,426,425	0
2201006021212	0	ADQUISICIÓN DE BIENES Y SERVIC	200,000,000		17,573,575			182,426,425	182,426,425	182,426,425	182,426,425	182,426,425	0
220100602121202	0	ADQUISICIONES DIFERENTES DE A	200,000,000		17,573,575			182,426,425	182,426,425	182,426,425	182,426,425	182,426,425	0
22010060212120201	0	MATERIALES Y SUMINISTROS	200,000,000		17,573,575			182,426,425	182,426,425	182,426,425	182,426,425	182,426,425	0
22010060212120201003	0	OTROS BIENES TRANSPORTABLES (	200,000,000		17,573,575			182,426,425	182,426,425	182,426,425	182,426,425	182,426,425	0
22010060212120201003	261	Elementos De Papeleria	200,000,000		17,573,575			182,426,425	182,426,425	182,426,425	182,426,425	182,426,425	0
2201006022	0	Impresos Y Publicaciones	117,500,000		92,577,600			24,922,400	15,075,940	15,075,940	15,075,940	15,075,940	9,846,460
22010060222	0	GASTOS	58,750,000		46,288,800			12,461,200	7,537,970	7,537,970	7,537,970	7,537,970	4,923,230
220100602221	0	GASTOS DE FUNCIONAMIENTO	58,750,000		46,288,800			12,461,200	7,537,970	7,537,970	7,537,970	7,537,970	4,923,230
2201006022212	0	ADQUISICIÓN DE BIENES Y SERVIC	58,750,000		46,288,800			12,461,200	7,537,970	7,537,970	7,537,970	7,537,970	4,923,230
220100602221202	0	ADQUISICIONES DIFERENTES DE A	58,750,000		46,288,800			12,461,200	7,537,970	7,537,970	7,537,970	7,537,970	4,923,230
22010060222120201	0	MATERIALES Y SUMINISTROS	58,750,000		46,288,800			12,461,200	7,537,970	7,537,970	7,537,970	7,537,970	4,923,230
22010060222120201003	0	OTROS BIENES TRANSPORTABLES (	58,750,000		46,288,800			12,461,200	7,537,970	7,537,970	7,537,970	7,537,970	4,923,230
22010060222120201003	262	Impresos Y Publicaciones	58,750,000		46,288,800			12,461,200	7,537,970	7,537,970	7,537,970	7,537,970	4,923,230

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2201006023	0	Adquisición de elementos carnetización	30,000,000		59,600			29,940,400	29,940,400	29,940,400	29,940,400	29,940,400	0
22010060232	0	GASTOS	15,000,000		29,800			14,970,200	14,970,200	14,970,200	14,970,200	14,970,200	0
220100602321	0	GASTOS DE FUNCIONAMIENTO	15,000,000		29,800			14,970,200	14,970,200	14,970,200	14,970,200	14,970,200	0
2201006023212	0	ADQUISICIÓN DE BIENES Y SERVIC	15,000,000		29,800			14,970,200	14,970,200	14,970,200	14,970,200	14,970,200	0
220100602321202	0	ADQUISICIONES DIFERENTES DE A	15,000,000		29,800			14,970,200	14,970,200	14,970,200	14,970,200	14,970,200	0
22010060232120201	0	MATERIALES Y SUMINISTROS	15,000,000		29,800			14,970,200	14,970,200	14,970,200	14,970,200	14,970,200	0
22010060232120201003	0	OTROS BIENES TRANSPORTABLES (	15,000,000		29,800			14,970,200	14,970,200	14,970,200	14,970,200	14,970,200	0
22010060232120201003	263	Adquisición de elementos carnetización	15,000,000		29,800			14,970,200	14,970,200	14,970,200	14,970,200	14,970,200	0
2201006024	0	Adquisición de elementos para ceremoni	123,000,000	50,000,000	23,437,380			149,562,620	149,562,616	149,562,616	73,799,456	73,799,456	4
22010060242	0	GASTOS	61,500,000	25,000,000	11,718,690			74,781,310	74,781,308	74,781,308	36,899,728	36,899,728	2
220100602421	0	GASTOS DE FUNCIONAMIENTO	61,500,000	25,000,000	11,718,690			74,781,310	74,781,308	74,781,308	36,899,728	36,899,728	2
2201006024212	0	ADQUISICIÓN DE BIENES Y SERVIC	61,500,000	25,000,000	11,718,690			74,781,310	74,781,308	74,781,308	36,899,728	36,899,728	2
220100602421202	0	ADQUISICIONES DIFERENTES DE A	61,500,000	25,000,000	11,718,690			74,781,310	74,781,308	74,781,308	36,899,728	36,899,728	2
22010060242120201	0	MATERIALES Y SUMINISTROS	61,500,000	25,000,000	11,718,690			74,781,310	74,781,308	74,781,308	36,899,728	36,899,728	2
22010060242120201003	0	OTROS BIENES TRANSPORTABLES (	61,500,000	25,000,000	11,718,690			74,781,310	74,781,308	74,781,308	36,899,728	36,899,728	2
22010060242120201003	264	Adquisición de elementos para ceremoni	61,500,000	25,000,000	11,718,690			74,781,310	74,781,308	74,781,308	36,899,728	36,899,728	2
2201006025	0	Suministro de combustible vehículos	136,686,130	63,500,000	10,423,546			189,762,584	189,363,598	189,363,598	165,068,958	165,068,958	398,986
22010060252	0	GASTOS	68,343,065	31,750,000	5,211,773			94,881,292	94,681,799	94,681,799	82,534,479	82,534,479	199,493
220100602521	0	GASTOS DE FUNCIONAMIENTO	68,343,065	31,750,000	5,211,773			94,881,292	94,681,799	94,681,799	82,534,479	82,534,479	199,493
2201006025212	0	ADQUISICIÓN DE BIENES Y SERVIC	68,343,065	31,750,000	5,211,773			94,881,292	94,681,799	94,681,799	82,534,479	82,534,479	199,493
220100602521202	0	ADQUISICIONES DIFERENTES DE A	68,343,065	31,750,000	5,211,773			94,881,292	94,681,799	94,681,799	82,534,479	82,534,479	199,493
22010060252120201	0	MATERIALES Y SUMINISTROS	68,343,065	31,750,000	5,211,773			94,881,292	94,681,799	94,681,799	82,534,479	82,534,479	199,493
22010060252120201003	0	OTROS BIENES TRANSPORTABLES (	68,343,065	31,750,000	5,211,773			94,881,292	94,681,799	94,681,799	82,534,479	82,534,479	199,493
22010060252120201003	265	Suministro de Combustible Vehiculos	68,343,065	31,750,000	5,211,773			94,881,292	94,681,799	94,681,799	82,534,479	82,534,479	199,493
2201006026	0	Suministro de aceites y lubricantes vehí	60,000,000	27,600,000	10,211,440			77,388,560	77,388,560	77,388,560	60,345,620	60,345,620	0
22010060262	0	GASTOS	30,000,000	13,800,000	5,105,720			38,694,280	38,694,280	38,694,280	30,172,810	30,172,810	0
220100602621	0	GASTOS DE FUNCIONAMIENTO	30,000,000	13,800,000	5,105,720			38,694,280	38,694,280	38,694,280	30,172,810	30,172,810	0
2201006026212	0	ADQUISICIÓN DE BIENES Y SERVIC	30,000,000	13,800,000	5,105,720			38,694,280	38,694,280	38,694,280	30,172,810	30,172,810	0
220100602621202	0	ADQUISICIONES DIFERENTES DE A	30,000,000	13,800,000	5,105,720			38,694,280	38,694,280	38,694,280	30,172,810	30,172,810	0
22010060262120201	0	MATERIALES Y SUMINISTROS	30,000,000	13,800,000	5,105,720			38,694,280	38,694,280	38,694,280	30,172,810	30,172,810	0
22010060262120201003	0	OTROS BIENES TRANSPORTABLES (	30,000,000	13,800,000	5,105,720			38,694,280	38,694,280	38,694,280	30,172,810	30,172,810	0
22010060262120201003	266	Suministro de aceites y lubricantes vehí	30,000,000	13,800,000	5,105,720			38,694,280	38,694,280	38,694,280	30,172,810	30,172,810	0
2201006027	0	Insumos Y Reactivos Para Laboratorio	1,100,000,000					1,100,000,000	1,098,196,000	1,098,196,000	1,098,196,000	1,098,196,000	1,804,000
22010060272	0	GASTOS	550,000,000					550,000,000	549,098,000	549,098,000	549,098,000	549,098,000	902,000
220100602721	0	GASTOS DE FUNCIONAMIENTO	550,000,000					550,000,000	549,098,000	549,098,000	549,098,000	549,098,000	902,000
2201006027212	0	ADQUISICIÓN DE BIENES Y SERVIC	550,000,000					550,000,000	549,098,000	549,098,000	549,098,000	549,098,000	902,000
220100602721202	0	ADQUISICIONES DIFERENTES DE A	550,000,000					550,000,000	549,098,000	549,098,000	549,098,000	549,098,000	902,000

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22010060272120201	0	MATERIALES Y SUMINISTROS	550,000,000					550,000,000	549,098,000	549,098,000	549,098,000	549,098,000	902,000
22010060272120201003	0	OTROS BIENES TRANSPORTABLES (	550,000,000					550,000,000	549,098,000	549,098,000	549,098,000	549,098,000	902,000
22010060272120201003	267	Insumos y reactivos laboratorio	550,000,000					550,000,000	549,098,000	549,098,000	549,098,000	549,098,000	902,000
2201006028	0	Insumos Y Reactivos Para La Clinica Vet	160,000,000	17,400,000	11,960,034			165,439,966	165,439,966	165,439,966	165,439,966	165,439,966	0
22010060282	0	GASTOS	80,000,000	8,700,000	5,980,017			82,719,983	82,719,983	82,719,983	82,719,983	82,719,983	0
220100602821	0	GASTOS DE FUNCIONAMIENTO	80,000,000	8,700,000	5,980,017			82,719,983	82,719,983	82,719,983	82,719,983	82,719,983	0
2201006028212	0	ADQUISICIÓN DE BIENES Y SERVIC	80,000,000	8,700,000	5,980,017			82,719,983	82,719,983	82,719,983	82,719,983	82,719,983	0
220100602821202	0	ADQUISICIONES DIFERENTES DE A	80,000,000	8,700,000	5,980,017			82,719,983	82,719,983	82,719,983	82,719,983	82,719,983	0
22010060282120201	0	MATERIALES Y SUMINISTROS	80,000,000	8,700,000	5,980,017			82,719,983	82,719,983	82,719,983	82,719,983	82,719,983	0
22010060282120201003	0	OTROS BIENES TRANSPORTABLES (	80,000,000	8,700,000	5,980,017			82,719,983	82,719,983	82,719,983	82,719,983	82,719,983	0
22010060282120201003	268	Insumos Y Reactivos Para La Clinica Vet	80,000,000	8,700,000	5,980,017			82,719,983	82,719,983	82,719,983	82,719,983	82,719,983	0
2201006030	0	Productos De Aseo Y Elementos De Cafe	760,000,000		421,950,278			338,049,722	336,624,888	336,624,888	336,624,888	336,624,888	1,424,834
22010060302	0	GASTOS	380,000,000		210,975,139			169,024,861	168,312,444	168,312,444	168,312,444	168,312,444	712,417
220100603021	0	GASTOS DE FUNCIONAMIENTO	380,000,000		210,975,139			169,024,861	168,312,444	168,312,444	168,312,444	168,312,444	712,417
2201006030212	0	ADQUISICIÓN DE BIENES Y SERVIC	380,000,000		210,975,139			169,024,861	168,312,444	168,312,444	168,312,444	168,312,444	712,417
220100603021202	0	ADQUISICIONES DIFERENTES DE A	380,000,000		210,975,139			169,024,861	168,312,444	168,312,444	168,312,444	168,312,444	712,417
22010060302120201	0	MATERIALES Y SUMINISTROS	380,000,000		210,975,139			169,024,861	168,312,444	168,312,444	168,312,444	168,312,444	712,417
22010060302120201003	0	OTROS BIENES TRANSPORTABLES (	380,000,000		210,975,139			169,024,861	168,312,444	168,312,444	168,312,444	168,312,444	712,417
22010060302120201003	269	Productos De Aseo Y Elementos De Cafe	380,000,000		210,975,139			169,024,861	168,312,444	168,312,444	168,312,444	168,312,444	712,417
2201006032	0	Otros Bienes Materiales Y Suministros	416,309,408	2,000,000	218,522,104			199,787,304	191,960,196	191,960,196	191,960,196	191,960,196	7,827,108
22010060322	0	GASTOS	208,154,704	1,000,000	109,261,052			99,893,652	95,980,098	95,980,098	95,980,098	95,980,098	3,913,554
220100603221	0	GASTOS DE FUNCIONAMIENTO	208,154,704	1,000,000	109,261,052			99,893,652	95,980,098	95,980,098	95,980,098	95,980,098	3,913,554
2201006032212	0	ADQUISICIÓN DE BIENES Y SERVIC	208,154,704	1,000,000	109,261,052			99,893,652	95,980,098	95,980,098	95,980,098	95,980,098	3,913,554
220100603221202	0	ADQUISICIONES DIFERENTES DE A	208,154,704	1,000,000	109,261,052			99,893,652	95,980,098	95,980,098	95,980,098	95,980,098	3,913,554
22010060322120201	0	MATERIALES Y SUMINISTROS	208,154,704	1,000,000	109,261,052			99,893,652	95,980,098	95,980,098	95,980,098	95,980,098	3,913,554
22010060322120201003	0	OTROS BIENES TRANSPORTABLES (	208,154,704	1,000,000	109,261,052			99,893,652	95,980,098	95,980,098	95,980,098	95,980,098	3,913,554
22010060322120201003	270	Otros Bienes Materiales y Suministros	208,154,704	1,000,000	109,261,052			99,893,652	95,980,098	95,980,098	95,980,098	95,980,098	3,913,554
2201006033	0	Materiales De Ferreteria	493,507,546	104,000,000	102,032			597,405,514	597,405,514	597,405,514	597,405,514	597,405,514	0
22010060332	0	GASTOS	246,753,773	52,000,000	51,016			298,702,757	298,702,757	298,702,757	298,702,757	298,702,757	0
220100603321	0	GASTOS DE FUNCIONAMIENTO	246,753,773	52,000,000	51,016			298,702,757	298,702,757	298,702,757	298,702,757	298,702,757	0
2201006033212	0	ADQUISICIÓN DE BIENES Y SERVIC	246,753,773	52,000,000	51,016			298,702,757	298,702,757	298,702,757	298,702,757	298,702,757	0
220100603321202	0	ADQUISICIONES DIFERENTES DE A	246,753,773	52,000,000	51,016			298,702,757	298,702,757	298,702,757	298,702,757	298,702,757	0
22010060332120201	0	MATERIALES Y SUMINISTROS	246,753,773	52,000,000	51,016			298,702,757	298,702,757	298,702,757	298,702,757	298,702,757	0
22010060332120201003	0	OTROS BIENES TRANSPORTABLES (	246,753,773	52,000,000	51,016			298,702,757	298,702,757	298,702,757	298,702,757	298,702,757	0
22010060332120201003	271	Materiales De Ferreteria	246,753,773	52,000,000	51,016			298,702,757	298,702,757	298,702,757	298,702,757	298,702,757	0
2201006034	0	Mantenimiento de Infraestructura Física	2,088,413,180	64,520,000	60,302			2,152,872,878	2,139,557,760	2,139,557,760	1,131,861,244	1,131,861,244	13,315,118
22010060342	0	GASTOS	1,044,206,590	32,260,000	30,151			1,076,436,439	1,069,778,880	1,069,778,880	565,930,622	565,930,622	6,657,559

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220100603421	0	GASTOS DE FUNCIONAMIENTO	1,044,206,590	32,260,000	30,151			1,076,436,439	1,069,778,880	1,069,778,880	565,930,622	565,930,622	6,657,559
2201006034212	0	ADQUISICIÓN DE BIENES Y SERVIC	1,044,206,590	32,260,000	30,151			1,076,436,439	1,069,778,880	1,069,778,880	565,930,622	565,930,622	6,657,559
220100603421202	0	ADQUISICIONES DIFERENTES DE A	1,044,206,590	32,260,000	30,151			1,076,436,439	1,069,778,880	1,069,778,880	565,930,622	565,930,622	6,657,559
22010060342120202	0	ADQUISICIÓN DE SERVICIOS	1,044,206,590	32,260,000	30,151			1,076,436,439	1,069,778,880	1,069,778,880	565,930,622	565,930,622	6,657,559
22010060342120202005	0	SERVICIOS DE LA CONSTRUCCION	1,044,206,590	32,260,000	30,151			1,076,436,439	1,069,778,880	1,069,778,880	565,930,622	565,930,622	6,657,559
22010060342120202005	272	Mantenimiento de Infraestructura Fisica	1,044,206,590	32,260,000	30,151			1,076,436,439	1,069,778,880	1,069,778,880	565,930,622	565,930,622	6,657,559
2201006035	0	Servicio de Transporte Estudiantil											0
22010060352	0	GASTOS											0
220100603521	0	GASTOS DE FUNCIONAMIENTO											0
2201006035212	0	ADQUISICIÓN DE BIENES Y SERVIC											0
220100603521202	0	ADQUISICIONES DIFERENTES DE A											0
22010060352120202	0	ADQUISICIÓN DE SERVICIOS											0
22010060352120202006	0	SERVICIOS DE ALOJAMIENTO; SERV											0
22010060352120202006	273	Servicio transporte administrativo y estuc											0
2201006036	0	Servicio de Comunicación Y Transporte	267,757,182	106,000,000	38,635,654			335,121,528	305,687,328	305,687,328	305,687,328	305,687,328	29,434,200
22010060362	0	GASTOS	133,878,591	53,000,000	19,317,827			167,560,764	152,843,664	152,843,664	152,843,664	152,843,664	14,717,100
220100603621	0	GASTOS DE FUNCIONAMIENTO	133,878,591	53,000,000	19,317,827			167,560,764	152,843,664	152,843,664	152,843,664	152,843,664	14,717,100
2201006036212	0	ADQUISICIÓN DE BIENES Y SERVIC	133,878,591	53,000,000	19,317,827			167,560,764	152,843,664	152,843,664	152,843,664	152,843,664	14,717,100
220100603621202	0	ADQUISICIONES DIFERENTES DE A	133,878,591	53,000,000	19,317,827			167,560,764	152,843,664	152,843,664	152,843,664	152,843,664	14,717,100
22010060362120202	0	ADQUISICIÓN DE SERVICIOS	133,878,591	53,000,000	19,317,827			167,560,764	152,843,664	152,843,664	152,843,664	152,843,664	14,717,100
22010060362120202006	0	SERVICIOS DE ALOJAMIENTO; SERV	133,878,591	53,000,000	19,317,827			167,560,764	152,843,664	152,843,664	152,843,664	152,843,664	14,717,100
22010060362120202006	274	Servicio de Comunicacion y Transporte	133,878,591	53,000,000	19,317,827			167,560,764	152,843,664	152,843,664	152,843,664	152,843,664	14,717,100
2201006037	0	Servicio deTransporte De Practicas Extra	649,654,600	1,460,046,400				2,109,701,000	2,109,701,000	2,109,701,000	2,109,701,000	2,109,701,000	0
22010060372	0	GASTOS	324,827,300	730,023,200				1,054,850,500	1,054,850,500	1,054,850,500	1,054,850,500	1,054,850,500	0
220100603721	0	GASTOS DE FUNCIONAMIENTO	324,827,300	730,023,200				1,054,850,500	1,054,850,500	1,054,850,500	1,054,850,500	1,054,850,500	0
2201006037212	0	ADQUISICIÓN DE BIENES Y SERVIC	324,827,300	730,023,200				1,054,850,500	1,054,850,500	1,054,850,500	1,054,850,500	1,054,850,500	0
220100603721202	0	ADQUISICIONES DIFERENTES DE A	324,827,300	730,023,200				1,054,850,500	1,054,850,500	1,054,850,500	1,054,850,500	1,054,850,500	0
22010060372120202	0	ADQUISICIÓN DE SERVICIOS	324,827,300	730,023,200				1,054,850,500	1,054,850,500	1,054,850,500	1,054,850,500	1,054,850,500	0
22010060372120202006	0	SERVICIOS DE ALOJAMIENTO; SERV	324,827,300	730,023,200				1,054,850,500	1,054,850,500	1,054,850,500	1,054,850,500	1,054,850,500	0
22010060372120202006	275	Servicio deTransporte De Practicas Extra	324,827,300	730,023,200				1,054,850,500	1,054,850,500	1,054,850,500	1,054,850,500	1,054,850,500	0
2201006038	0	Servicio de Mensajeria	40,000,000		20,000,000			20,000,000	20,000,000	20,000,000	1,684,268	1,684,268	0
22010060382	0	GASTOS	20,000,000		10,000,000			10,000,000	10,000,000	10,000,000	842,134	842,134	0
220100603821	0	GASTOS DE FUNCIONAMIENTO	20,000,000		10,000,000			10,000,000	10,000,000	10,000,000	842,134	842,134	0
2201006038212	0	ADQUISICIÓN DE BIENES Y SERVIC	20,000,000		10,000,000			10,000,000	10,000,000	10,000,000	842,134	842,134	0
220100603821202	0	ADQUISICIONES DIFERENTES DE A	20,000,000		10,000,000			10,000,000	10,000,000	10,000,000	842,134	842,134	0
22010060382120202	0	ADQUISICIÓN DE SERVICIOS	20,000,000		10,000,000			10,000,000	10,000,000	10,000,000	842,134	842,134	0
22010060382120202006	0	SERVICIOS DE ALOJAMIENTO; SERV	20,000,000		10,000,000			10,000,000	10,000,000	10,000,000	842,134	842,134	0

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22010060382120202006	276	Servicio de Mensajeria	20,000,000		10,000,000			10,000,000	10,000,000	10,000,000	842,134	842,134	0
2201006039	0	Otros Servicios Materiales Y Suministros											0
22010060392	0	GASTOS											0
220100603921	0	GASTOS DE FUNCIONAMIENTO											0
2201006039212	0	ADQUISICIÓN DE BIENES Y SERVIC											0
220100603921202	0	ADQUISICIONES DIFERENTES DE A											0
22010060392120202	0	ADQUISICIÓN DE SERVICIOS											0
22010060392120202006	0	SERVICIOS DE ALOJAMIENTO; SERV											0
22010060392120202006	277	Otros Servicios Materiales y Suministros											0
2201006040	0	Honorarios Administrativos	5,540,912,520		68,334,006			5,472,578,514	5,082,605,694	5,082,605,694	5,077,560,640	5,077,560,640	389,972,820
22010060402	0	GASTOS	2,770,456,260		34,167,003			2,736,289,257	2,541,302,847	2,541,302,847	2,538,780,320	2,538,780,320	194,986,410
220100604021	0	GASTOS DE FUNCIONAMIENTO	2,770,456,260		34,167,003			2,736,289,257	2,541,302,847	2,541,302,847	2,538,780,320	2,538,780,320	194,986,410
2201006040212	0	ADQUISICIÓN DE BIENES Y SERVIC	2,770,456,260		34,167,003			2,736,289,257	2,541,302,847	2,541,302,847	2,538,780,320	2,538,780,320	194,986,410
220100604021202	0	ADQUISICIONES DIFERENTES DE A	2,770,456,260		34,167,003			2,736,289,257	2,541,302,847	2,541,302,847	2,538,780,320	2,538,780,320	194,986,410
22010060402120202	0	ADQUISICIÓN DE SERVICIOS	2,770,456,260		34,167,003			2,736,289,257	2,541,302,847	2,541,302,847	2,538,780,320	2,538,780,320	194,986,410
22010060402120202009	0	SERVICIOS PARA LA COMUNIDAD, S	2,770,456,260		34,167,003			2,736,289,257	2,541,302,847	2,541,302,847	2,538,780,320	2,538,780,320	194,986,410
22010060402120202009	436	Honorarios Administrativos	2,770,456,260		34,167,003			2,736,289,257	2,541,302,847	2,541,302,847	2,538,780,320	2,538,780,320	194,986,410
2201006041	0	Servicios de pólizas y seguros (Pólizas pr	20,000,000	20,000,000	7,120,300			32,879,700	32,879,700	32,879,700	32,879,700	32,879,700	0
22010060412	0	GASTOS	10,000,000	10,000,000	3,560,150			16,439,850	16,439,850	16,439,850	16,439,850	16,439,850	0
220100604121	0	GASTOS DE FUNCIONAMIENTO	10,000,000	10,000,000	3,560,150			16,439,850	16,439,850	16,439,850	16,439,850	16,439,850	0
2201006041212	0	ADQUISICIÓN DE BIENES Y SERVIC	10,000,000	10,000,000	3,560,150			16,439,850	16,439,850	16,439,850	16,439,850	16,439,850	0
220100604121202	0	ADQUISICIONES DIFERENTES DE A	10,000,000	10,000,000	3,560,150			16,439,850	16,439,850	16,439,850	16,439,850	16,439,850	0
22010060412120202	0	ADQUISICIÓN DE SERVICIOS	10,000,000	10,000,000	3,560,150			16,439,850	16,439,850	16,439,850	16,439,850	16,439,850	0
22010060412120202007	0	SERVICIOS FINANCIEROS Y SERVIC	10,000,000	10,000,000	3,560,150			16,439,850	16,439,850	16,439,850	16,439,850	16,439,850	0
22010060412120202007	278	Servicios de pólizas y seguros (Pólizas pr	10,000,000	10,000,000	3,560,150			16,439,850	16,439,850	16,439,850	16,439,850	16,439,850	0
2201006042	0	Servicio de Seguros De Vehículos Autom	100,000,000					100,000,000	99,914,400	99,914,400	99,914,400	99,914,400	85,600
22010060422	0	GASTOS	50,000,000					50,000,000	49,957,200	49,957,200	49,957,200	49,957,200	42,800
220100604221	0	GASTOS DE FUNCIONAMIENTO	50,000,000					50,000,000	49,957,200	49,957,200	49,957,200	49,957,200	42,800
2201006042212	0	ADQUISICIÓN DE BIENES Y SERVIC	50,000,000					50,000,000	49,957,200	49,957,200	49,957,200	49,957,200	42,800
220100604221202	0	ADQUISICIONES DIFERENTES DE A	50,000,000					50,000,000	49,957,200	49,957,200	49,957,200	49,957,200	42,800
22010060422120202	0	ADQUISICIÓN DE SERVICIOS	50,000,000					50,000,000	49,957,200	49,957,200	49,957,200	49,957,200	42,800
22010060422120202007	0	SERVICIOS FINANCIEROS Y SERVIC	50,000,000					50,000,000	49,957,200	49,957,200	49,957,200	49,957,200	42,800
22010060422120202007	279	Servicio de Seguros De Vehículos Autom	50,000,000					50,000,000	49,957,200	49,957,200	49,957,200	49,957,200	42,800
2201006044	0	Servicio de Seguro De Cumplimiento	20,000,000		18,907,388			1,092,612	1,092,612	1,092,612	1,092,612	1,092,612	0
22010060442	0	GASTOS	10,000,000		9,453,694			546,306	546,306	546,306	546,306	546,306	0
220100604421	0	GASTOS DE FUNCIONAMIENTO	10,000,000		9,453,694			546,306	546,306	546,306	546,306	546,306	0
2201006044212	0	ADQUISICIÓN DE BIENES Y SERVIC	10,000,000		9,453,694			546,306	546,306	546,306	546,306	546,306	0

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220100604421202	0	ADQUISICIONES DIFERENTES DE A	10,000,000		9,453,694			546,306	546,306	546,306	546,306	546,306	0
22010060442120202	0	ADQUISICIÓN DE SERVICIOS	10,000,000		9,453,694			546,306	546,306	546,306	546,306	546,306	0
22010060442120202007	0	SERVICIOS FINANCIEROS Y SERVIC	10,000,000		9,453,694			546,306	546,306	546,306	546,306	546,306	0
22010060442120202007	280	Servicio de Seguro De Cumplimiento	10,000,000		9,453,694			546,306	546,306	546,306	546,306	546,306	0
2201006045	0	Servicio de Seguro Obligatorio De Accid	30,000,000		1,132,804			28,867,196	28,867,196	28,867,196	28,867,196	28,867,196	0
22010060452	0	GASTOS	15,000,000		566,402			14,433,598	14,433,598	14,433,598	14,433,598	14,433,598	0
220100604521	0	GASTOS DE FUNCIONAMIENTO	15,000,000		566,402			14,433,598	14,433,598	14,433,598	14,433,598	14,433,598	0
2201006045212	0	ADQUISICIÓN DE BIENES Y SERVIC	15,000,000		566,402			14,433,598	14,433,598	14,433,598	14,433,598	14,433,598	0
220100604521202	0	ADQUISICIONES DIFERENTES DE A	15,000,000		566,402			14,433,598	14,433,598	14,433,598	14,433,598	14,433,598	0
22010060452120202	0	ADQUISICIÓN DE SERVICIOS	15,000,000		566,402			14,433,598	14,433,598	14,433,598	14,433,598	14,433,598	0
22010060452120202007	0	SERVICIOS FINANCIEROS Y SERVIC	15,000,000		566,402			14,433,598	14,433,598	14,433,598	14,433,598	14,433,598	0
22010060452120202007	281	Servicio de Seguro Obligatorio De Accid	15,000,000		566,402			14,433,598	14,433,598	14,433,598	14,433,598	14,433,598	0
2201006046	0	Servicio de Seguro Todo Riesgo	640,000,000		129,296,590			510,703,410	464,183,618	464,183,618	464,183,618	464,183,618	46,519,792
22010060462	0	GASTOS	320,000,000		64,648,295			255,351,705	232,091,809	232,091,809	232,091,809	232,091,809	23,259,896
220100604621	0	GASTOS DE FUNCIONAMIENTO	320,000,000		64,648,295			255,351,705	232,091,809	232,091,809	232,091,809	232,091,809	23,259,896
2201006046212	0	ADQUISICIÓN DE BIENES Y SERVIC	320,000,000		64,648,295			255,351,705	232,091,809	232,091,809	232,091,809	232,091,809	23,259,896
220100604621202	0	ADQUISICIONES DIFERENTES DE A	320,000,000		64,648,295			255,351,705	232,091,809	232,091,809	232,091,809	232,091,809	23,259,896
22010060462120202	0	ADQUISICIÓN DE SERVICIOS	320,000,000		64,648,295			255,351,705	232,091,809	232,091,809	232,091,809	232,091,809	23,259,896
22010060462120202007	0	SERVICIOS FINANCIEROS Y SERVIC	320,000,000		64,648,295			255,351,705	232,091,809	232,091,809	232,091,809	232,091,809	23,259,896
22010060462120202007	282	Servicio de Seguro Todo Riesgo	320,000,000		64,648,295			255,351,705	232,091,809	232,091,809	232,091,809	232,091,809	23,259,896
2201006047	0	Servicios Jurídicos- Asesores	408,169,872		3,008,192			405,161,680	405,161,680	405,161,680	405,161,680	405,161,680	0
22010060472	0	GASTOS	204,084,936		1,504,096			202,580,840	202,580,840	202,580,840	202,580,840	202,580,840	0
220100604721	0	GASTOS DE FUNCIONAMIENTO	204,084,936		1,504,096			202,580,840	202,580,840	202,580,840	202,580,840	202,580,840	0
2201006047212	0	ADQUISICIÓN DE BIENES Y SERVIC	204,084,936		1,504,096			202,580,840	202,580,840	202,580,840	202,580,840	202,580,840	0
220100604721202	0	ADQUISICIONES DIFERENTES DE A	204,084,936		1,504,096			202,580,840	202,580,840	202,580,840	202,580,840	202,580,840	0
22010060472120202	0	ADQUISICIÓN DE SERVICIOS	204,084,936		1,504,096			202,580,840	202,580,840	202,580,840	202,580,840	202,580,840	0
22010060472120202008	0	SERVICIOS PRESTADOS A LAS EMPI	204,084,936		1,504,096			202,580,840	202,580,840	202,580,840	202,580,840	202,580,840	0
22010060472120202008	283	Servicios Jurídicos- Asesores	204,084,936		1,504,096			202,580,840	202,580,840	202,580,840	202,580,840	202,580,840	0
2201006048	0	Servicios Contables- Asesores	160,000,000		160,000,000								0
22010060482	0	GASTOS	80,000,000		80,000,000								0
220100604821	0	GASTOS DE FUNCIONAMIENTO	80,000,000		80,000,000								0
2201006048212	0	ADQUISICIÓN DE BIENES Y SERVIC	80,000,000		80,000,000								0
220100604821202	0	ADQUISICIONES DIFERENTES DE A	80,000,000		80,000,000								0
22010060482120202	0	ADQUISICIÓN DE SERVICIOS	80,000,000		80,000,000								0
22010060482120202008	0	SERVICIOS PRESTADOS A LAS EMPI	80,000,000		80,000,000								0
22010060482120202008	284	Servicios Contables- Asesores	80,000,000		80,000,000								0
2201006049	0	Servicio de Consultoría En Administrac	190,000,000					190,000,000	185,600,000	185,600,000	185,600,000	185,600,000	4,400,000

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22010060492	0	GASTOS	95,000,000					95,000,000	92,800,000	92,800,000	92,800,000	92,800,000	2,200,000
220100604921	0	GASTOS DE FUNCIONAMIENTO	95,000,000					95,000,000	92,800,000	92,800,000	92,800,000	92,800,000	2,200,000
2201006049212	0	ADQUISICIÓN DE BIENES Y SERVIC	95,000,000					95,000,000	92,800,000	92,800,000	92,800,000	92,800,000	2,200,000
220100604921202	0	ADQUISICIONES DIFERENTES DE A	95,000,000					95,000,000	92,800,000	92,800,000	92,800,000	92,800,000	2,200,000
22010060492120202	0	ADQUISICIÓN DE SERVICIOS	95,000,000					95,000,000	92,800,000	92,800,000	92,800,000	92,800,000	2,200,000
22010060492120202008	0	SERVICIOS PRESTADOS A LAS EMPI	95,000,000					95,000,000	92,800,000	92,800,000	92,800,000	92,800,000	2,200,000
22010060492120202008	285	Servicio de CSU Consultoría En Adminis	95,000,000					95,000,000	92,800,000	92,800,000	92,800,000	92,800,000	2,200,000
2201006050	0	Servicio de Seguimeinto De Autoridad A	10,000,000		10,000,000								0
22010060502	0	GASTOS	5,000,000		5,000,000								0
220100605021	0	GASTOS DE FUNCIONAMIENTO	5,000,000		5,000,000								0
2201006050212	0	ADQUISICIÓN DE BIENES Y SERVIC	5,000,000		5,000,000								0
220100605021202	0	ADQUISICIONES DIFERENTES DE A	5,000,000		5,000,000								0
22010060502120202	0	ADQUISICIÓN DE SERVICIOS	5,000,000		5,000,000								0
22010060502120202008	0	SERVICIOS PRESTADOS A LAS EMPI	5,000,000		5,000,000								0
22010060502120202008	286	Servicio de Seguimiento De Autoridad A	5,000,000		5,000,000								0
2201006051	0	Servicio de Telefonía Y Otras Telecomun	93,183,200	30,453,176	26,321,506			97,314,870	93,973,662	93,973,662	93,973,662	93,973,662	3,341,208
22010060512	0	GASTOS	46,591,600	15,226,588	13,160,753			48,657,435	46,986,831	46,986,831	46,986,831	46,986,831	1,670,604
220100605121	0	GASTOS DE FUNCIONAMIENTO	46,591,600	15,226,588	13,160,753			48,657,435	46,986,831	46,986,831	46,986,831	46,986,831	1,670,604
2201006051212	0	ADQUISICIÓN DE BIENES Y SERVIC	46,591,600	15,226,588	13,160,753			48,657,435	46,986,831	46,986,831	46,986,831	46,986,831	1,670,604
220100605121202	0	ADQUISICIONES DIFERENTES DE A	46,591,600	15,226,588	13,160,753			48,657,435	46,986,831	46,986,831	46,986,831	46,986,831	1,670,604
22010060512120202	0	ADQUISICIÓN DE SERVICIOS	46,591,600	15,226,588	13,160,753			48,657,435	46,986,831	46,986,831	46,986,831	46,986,831	1,670,604
22010060512120202008	0	SERVICIOS PRESTADOS A LAS EMPI	46,591,600	15,226,588	13,160,753			48,657,435	46,986,831	46,986,831	46,986,831	46,986,831	1,670,604
22010060512120202008	287	Servicio de Telefonía y otras Telecomunic	46,591,600	15,226,588	13,160,753			48,657,435	46,986,831	46,986,831	46,986,831	46,986,831	1,670,604
2201006053	0	Servicio de Vigilancia	3,286,090,440		5,152,420			3,280,938,020	3,280,803,488	3,280,803,488	2,421,755,008	2,421,755,008	134,532
22010060532	0	GASTOS	1,643,045,220		2,576,210			1,640,469,010	1,640,401,744	1,640,401,744	1,210,877,504	1,210,877,504	67,266
220100605321	0	GASTOS DE FUNCIONAMIENTO	1,643,045,220		2,576,210			1,640,469,010	1,640,401,744	1,640,401,744	1,210,877,504	1,210,877,504	67,266
2201006053212	0	ADQUISICIÓN DE BIENES Y SERVIC	1,643,045,220		2,576,210			1,640,469,010	1,640,401,744	1,640,401,744	1,210,877,504	1,210,877,504	67,266
220100605321202	0	ADQUISICIONES DIFERENTES DE A	1,643,045,220		2,576,210			1,640,469,010	1,640,401,744	1,640,401,744	1,210,877,504	1,210,877,504	67,266
22010060532120202	0	ADQUISICIÓN DE SERVICIOS	1,643,045,220		2,576,210			1,640,469,010	1,640,401,744	1,640,401,744	1,210,877,504	1,210,877,504	67,266
22010060532120202008	0	SERVICIOS PRESTADOS A LAS EMPI	1,643,045,220		2,576,210			1,640,469,010	1,640,401,744	1,640,401,744	1,210,877,504	1,210,877,504	67,266
22010060532120202008	288	Servicio de vigilancia	1,643,045,220		2,576,210			1,640,469,010	1,640,401,744	1,640,401,744	1,210,877,504	1,210,877,504	67,266
2201006054	0	Servicio de Aseo	2,574,444,188	160,000,000	1,760,140			2,732,684,048	2,722,301,708	2,722,301,708	2,414,779,568	2,414,779,568	10,382,340
22010060542	0	GASTOS	1,287,222,094	80,000,000	880,070			1,366,342,024	1,361,150,854	1,361,150,854	1,207,389,784	1,207,389,784	5,191,170
220100605421	0	GASTOS DE FUNCIONAMIENTO	1,287,222,094	80,000,000	880,070			1,366,342,024	1,361,150,854	1,361,150,854	1,207,389,784	1,207,389,784	5,191,170
2201006054212	0	ADQUISICIÓN DE BIENES Y SERVIC	1,287,222,094	80,000,000	880,070			1,366,342,024	1,361,150,854	1,361,150,854	1,207,389,784	1,207,389,784	5,191,170
220100605421202	0	ADQUISICIONES DIFERENTES DE A	1,287,222,094	80,000,000	880,070			1,366,342,024	1,361,150,854	1,361,150,854	1,207,389,784	1,207,389,784	5,191,170
22010060542120202	0	ADQUISICIÓN DE SERVICIOS	1,287,222,094	80,000,000	880,070			1,366,342,024	1,361,150,854	1,361,150,854	1,207,389,784	1,207,389,784	5,191,170

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22010060542120202008	0	SERVICIOS PRESTADOS A LAS EMPI	1,287,222,094	80,000,000	880,070			1,366,342,024	1,361,150,854	1,361,150,854	1,207,389,784	1,207,389,784	5,191,170
22010060542120202008	289	Servicio de Aseo	1,287,222,094	80,000,000	880,070			1,366,342,024	1,361,150,854	1,361,150,854	1,207,389,784	1,207,389,784	5,191,170
2201006056	0	Servicio de Control y fumigación de inse	75,633,180	18,453,176	36,906,352			57,180,004	57,180,002	57,180,002	57,180,002	57,180,002	2
22010060562	0	GASTOS	37,816,590	9,226,588	18,453,176			28,590,002	28,590,001	28,590,001	28,590,001	28,590,001	1
220100605621	0	GASTOS DE FUNCIONAMIENTO	37,816,590	9,226,588	18,453,176			28,590,002	28,590,001	28,590,001	28,590,001	28,590,001	1
2201006056212	0	ADQUISICIÓN DE BIENES Y SERVIC	37,816,590	9,226,588	18,453,176			28,590,002	28,590,001	28,590,001	28,590,001	28,590,001	1
220100605621202	0	ADQUISICIONES DIFERENTES DE A	37,816,590	9,226,588	18,453,176			28,590,002	28,590,001	28,590,001	28,590,001	28,590,001	1
22010060562120202	0	ADQUISICIÓN DE SERVICIOS	37,816,590	9,226,588	18,453,176			28,590,002	28,590,001	28,590,001	28,590,001	28,590,001	1
22010060562120202008	0	SERVICIOS PRESTADOS A LAS EMPI	37,816,590	9,226,588	18,453,176			28,590,002	28,590,001	28,590,001	28,590,001	28,590,001	1
22010060562120202008	290	Servicio de control y fumigacion de insect	37,816,590	9,226,588	18,453,176			28,590,002	28,590,001	28,590,001	28,590,001	28,590,001	1
2201006057	0	Servicio de Poda de Arboles	10,000,000		10,000,000								0
22010060572	0	GASTOS	5,000,000		5,000,000								0
220100605721	0	GASTOS DE FUNCIONAMIENTO	5,000,000		5,000,000								0
2201006057212	0	ADQUISICIÓN DE BIENES Y SERVIC	5,000,000		5,000,000								0
220100605721202	0	ADQUISICIONES DIFERENTES DE A	5,000,000		5,000,000								0
22010060572120202	0	ADQUISICIÓN DE SERVICIOS	5,000,000		5,000,000								0
22010060572120202008	0	SERVICIOS PRESTADOS A LAS EMPI	5,000,000		5,000,000								0
22010060572120202008	291	Servicio de Poda de Arboles	5,000,000		5,000,000								0
2201006059	0	Servicio de Energia Electrica	1,800,000,000	68,334,006	416,228,586			1,452,105,420	1,451,505,040	1,451,505,040	1,451,505,040	1,451,505,040	600,380
22010060592	0	GASTOS	900,000,000	34,167,003	208,114,293			726,052,710	725,752,520	725,752,520	725,752,520	725,752,520	300,190
220100605921	0	GASTOS DE FUNCIONAMIENTO	900,000,000	34,167,003	208,114,293			726,052,710	725,752,520	725,752,520	725,752,520	725,752,520	300,190
2201006059212	0	ADQUISICIÓN DE BIENES Y SERVIC	900,000,000	34,167,003	208,114,293			726,052,710	725,752,520	725,752,520	725,752,520	725,752,520	300,190
220100605921202	0	ADQUISICIONES DIFERENTES DE A	900,000,000	34,167,003	208,114,293			726,052,710	725,752,520	725,752,520	725,752,520	725,752,520	300,190
22010060592120202	0	ADQUISICIÓN DE SERVICIOS	900,000,000	34,167,003	208,114,293			726,052,710	725,752,520	725,752,520	725,752,520	725,752,520	300,190
22010060592120202008	0	SERVICIOS PRESTADOS A LAS EMPI	900,000,000	34,167,003	208,114,293			726,052,710	725,752,520	725,752,520	725,752,520	725,752,520	300,190
22010060592120202008	292	Servicio de Energia Electrica	900,000,000	34,167,003	208,114,293			726,052,710	725,752,520	725,752,520	725,752,520	725,752,520	300,190
2201006060	0	Servicio de Agua	132,995,786	136,582,186	83,966,472			185,611,500	181,746,200	181,746,200	181,746,200	181,746,200	3,865,300
22010060602	0	GASTOS	66,497,893	68,291,093	41,983,236			92,805,750	90,873,100	90,873,100	90,873,100	90,873,100	1,932,650
220100606021	0	GASTOS DE FUNCIONAMIENTO	66,497,893	68,291,093	41,983,236			92,805,750	90,873,100	90,873,100	90,873,100	90,873,100	1,932,650
2201006060212	0	ADQUISICIÓN DE BIENES Y SERVIC	66,497,893	68,291,093	41,983,236			92,805,750	90,873,100	90,873,100	90,873,100	90,873,100	1,932,650
220100606021202	0	ADQUISICIONES DIFERENTES DE A	66,497,893	68,291,093	41,983,236			92,805,750	90,873,100	90,873,100	90,873,100	90,873,100	1,932,650
22010060602120202	0	ADQUISICIÓN DE SERVICIOS	66,497,893	68,291,093	41,983,236			92,805,750	90,873,100	90,873,100	90,873,100	90,873,100	1,932,650
22010060602120202008	0	SERVICIOS PRESTADOS A LAS EMPI	66,497,893	68,291,093	41,983,236			92,805,750	90,873,100	90,873,100	90,873,100	90,873,100	1,932,650
22010060602120202008	293	Servicio de Agua	66,497,893	68,291,093	41,983,236			92,805,750	90,873,100	90,873,100	90,873,100	90,873,100	1,932,650
2201006061	0	Servicio de Mantenimiento aires acondici	195,300,000		252,020			195,047,980	194,957,700	194,957,700	194,957,700	194,957,700	90,280
22010060612	0	GASTOS	97,650,000		126,010			97,523,990	97,478,850	97,478,850	97,478,850	97,478,850	45,140
220100606121	0	GASTOS DE FUNCIONAMIENTO	97,650,000		126,010			97,523,990	97,478,850	97,478,850	97,478,850	97,478,850	45,140

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2201006061212	0	ADQUISICIÓN DE BIENES Y SERVIC	97,650,000		126,010			97,523,990	97,478,850	97,478,850	97,478,850	97,478,850	45,140
220100606121202	0	ADQUISICIONES DIFERENTES DE A	97,650,000		126,010			97,523,990	97,478,850	97,478,850	97,478,850	97,478,850	45,140
22010060612120202	0	ADQUISICIÓN DE SERVICIOS	97,650,000		126,010			97,523,990	97,478,850	97,478,850	97,478,850	97,478,850	45,140
22010060612120202008	0	SERVICIOS PRESTADOS A LAS EMPI	97,650,000		126,010			97,523,990	97,478,850	97,478,850	97,478,850	97,478,850	45,140
22010060612120202008	294	Mantenimiento de de equipos aires acond	97,650,000		126,010			97,523,990	97,478,850	97,478,850	97,478,850	97,478,850	45,140
2201006063	0	Servicio de Mantenimiento de equipos el	43,400,000	50,000,000				93,400,000	93,400,000	93,400,000	93,400,000	93,400,000	0
22010060632	0	GASTOS	21,700,000	25,000,000				46,700,000	46,700,000	46,700,000	46,700,000	46,700,000	0
220100606321	0	GASTOS DE FUNCIONAMIENTO	21,700,000	25,000,000				46,700,000	46,700,000	46,700,000	46,700,000	46,700,000	0
2201006063212	0	ADQUISICIÓN DE BIENES Y SERVIC	21,700,000	25,000,000				46,700,000	46,700,000	46,700,000	46,700,000	46,700,000	0
220100606321202	0	ADQUISICIONES DIFERENTES DE A	21,700,000	25,000,000				46,700,000	46,700,000	46,700,000	46,700,000	46,700,000	0
22010060632120202	0	ADQUISICIÓN DE SERVICIOS	21,700,000	25,000,000				46,700,000	46,700,000	46,700,000	46,700,000	46,700,000	0
22010060632120202008	0	SERVICIOS PRESTADOS A LAS EMPI	21,700,000	25,000,000				46,700,000	46,700,000	46,700,000	46,700,000	46,700,000	0
22010060632120202008	295	Servicio de Mantenimiento de equipos el	21,700,000	25,000,000				46,700,000	46,700,000	46,700,000	46,700,000	46,700,000	0
2201006064	0	Servicio de Mantenimiento de equipos te	86,800,000					86,800,000	86,619,120	86,619,120	86,619,120	86,619,120	180,880
22010060642	0	GASTOS	43,400,000					43,400,000	43,309,560	43,309,560	43,309,560	43,309,560	90,440
220100606421	0	GASTOS DE FUNCIONAMIENTO	43,400,000					43,400,000	43,309,560	43,309,560	43,309,560	43,309,560	90,440
2201006064212	0	ADQUISICIÓN DE BIENES Y SERVIC	43,400,000					43,400,000	43,309,560	43,309,560	43,309,560	43,309,560	90,440
220100606421202	0	ADQUISICIONES DIFERENTES DE A	43,400,000					43,400,000	43,309,560	43,309,560	43,309,560	43,309,560	90,440
22010060642120202	0	ADQUISICIÓN DE SERVICIOS	43,400,000					43,400,000	43,309,560	43,309,560	43,309,560	43,309,560	90,440
22010060642120202008	0	SERVICIOS PRESTADOS A LAS EMPI	43,400,000					43,400,000	43,309,560	43,309,560	43,309,560	43,309,560	90,440
22010060642120202008	296	Servicio de Mantenimiento de equipos te	43,400,000					43,400,000	43,309,560	43,309,560	43,309,560	43,309,560	90,440
2201006065	0	Servicio de Mantenimiento de filtros agu	11,050,000	10,000,000	10,808,780			10,241,220	10,241,220	10,241,220	10,241,220	10,241,220	0
22010060652	0	GASTOS	5,525,000	5,000,000	5,404,390			5,120,610	5,120,610	5,120,610	5,120,610	5,120,610	0
220100606521	0	GASTOS DE FUNCIONAMIENTO	5,525,000	5,000,000	5,404,390			5,120,610	5,120,610	5,120,610	5,120,610	5,120,610	0
2201006065212	0	ADQUISICIÓN DE BIENES Y SERVIC	5,525,000	5,000,000	5,404,390			5,120,610	5,120,610	5,120,610	5,120,610	5,120,610	0
220100606521202	0	ADQUISICIONES DIFERENTES DE A	5,525,000	5,000,000	5,404,390			5,120,610	5,120,610	5,120,610	5,120,610	5,120,610	0
22010060652120202	0	ADQUISICIÓN DE SERVICIOS	5,525,000	5,000,000	5,404,390			5,120,610	5,120,610	5,120,610	5,120,610	5,120,610	0
22010060652120202008	0	SERVICIOS PRESTADOS A LAS EMPI	5,525,000	5,000,000	5,404,390			5,120,610	5,120,610	5,120,610	5,120,610	5,120,610	0
22010060652120202008	297	Servicio de Mantenimiento de filtros agu	5,525,000	5,000,000	5,404,390			5,120,610	5,120,610	5,120,610	5,120,610	5,120,610	0
2201006068	0	Servicio de Mantenimiento Parque Auton	390,383,000	120,000,000	160,006,000			350,377,000	350,290,364	350,290,364	350,290,364	350,290,364	86,636
22010060682	0	GASTOS	195,191,500	60,000,000	80,003,000			175,188,500	175,145,182	175,145,182	175,145,182	175,145,182	43,318
220100606821	0	GASTOS DE FUNCIONAMIENTO	195,191,500	60,000,000	80,003,000			175,188,500	175,145,182	175,145,182	175,145,182	175,145,182	43,318
2201006068212	0	ADQUISICIÓN DE BIENES Y SERVIC	195,191,500	60,000,000	80,003,000			175,188,500	175,145,182	175,145,182	175,145,182	175,145,182	43,318
220100606821202	0	ADQUISICIONES DIFERENTES DE A	195,191,500	60,000,000	80,003,000			175,188,500	175,145,182	175,145,182	175,145,182	175,145,182	43,318
22010060682120202	0	ADQUISICIÓN DE SERVICIOS	195,191,500	60,000,000	80,003,000			175,188,500	175,145,182	175,145,182	175,145,182	175,145,182	43,318
22010060682120202008	0	SERVICIOS PRESTADOS A LAS EMPI	195,191,500	60,000,000	80,003,000			175,188,500	175,145,182	175,145,182	175,145,182	175,145,182	43,318
22010060682120202008	298	Servicio de Mantenimiento Parque Auton	195,191,500	60,000,000	80,003,000			175,188,500	175,145,182	175,145,182	175,145,182	175,145,182	43,318

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2201006069	0	Servicio de Mantenimiento Lineas Telefo	60,841,678					60,841,678	60,841,678	60,841,678	60,841,678	60,841,678	0
22010060692	0	GASTOS	30,420,839					30,420,839	30,420,839	30,420,839	30,420,839	30,420,839	0
220100606921	0	GASTOS DE FUNCIONAMIENTO	30,420,839					30,420,839	30,420,839	30,420,839	30,420,839	30,420,839	0
2201006069212	0	ADQUISICIÓN DE BIENES Y SERVIC	30,420,839					30,420,839	30,420,839	30,420,839	30,420,839	30,420,839	0
220100606921202	0	ADQUISICIONES DIFERENTES DE A	30,420,839					30,420,839	30,420,839	30,420,839	30,420,839	30,420,839	0
22010060692120202	0	ADQUISICIÓN DE SERVICIOS	30,420,839					30,420,839	30,420,839	30,420,839	30,420,839	30,420,839	0
22010060692120202008	0	SERVICIOS PRESTADOS A LAS EMPI	30,420,839					30,420,839	30,420,839	30,420,839	30,420,839	30,420,839	0
22010060692120202008	299	Servicio Mantenimiento de Lineas Telefo	30,420,839					30,420,839	30,420,839	30,420,839	30,420,839	30,420,839	0
2201006070	0	Servicio de Mantenimiento, recarga y car	60,000,000	55,088,054	60,000,000			55,088,054	55,088,054	55,088,054			0
22010060702	0	GASTOS	30,000,000	27,544,027	30,000,000			27,544,027	27,544,027	27,544,027			0
220100607021	0	GASTOS DE FUNCIONAMIENTO	30,000,000	27,544,027	30,000,000			27,544,027	27,544,027	27,544,027			0
2201006070212	0	ADQUISICIÓN DE BIENES Y SERVIC	30,000,000	27,544,027	30,000,000			27,544,027	27,544,027	27,544,027			0
220100607021202	0	ADQUISICIONES DIFERENTES DE A	30,000,000	27,544,027	30,000,000			27,544,027	27,544,027	27,544,027			0
22010060702120202	0	ADQUISICIÓN DE SERVICIOS	30,000,000	27,544,027	30,000,000			27,544,027	27,544,027	27,544,027			0
22010060702120202008	0	SERVICIOS PRESTADOS A LAS EMPI	30,000,000	27,544,027	30,000,000			27,544,027	27,544,027	27,544,027			0
22010060702120202008	300	Servicio de Mantenimiento, recarga y car	30,000,000	27,544,027	30,000,000			27,544,027	27,544,027	27,544,027			0
2201006072	0	Servicio de Cerrajería	36,000,000	10,000,000	4,074,000			41,926,000	41,926,000	41,926,000	41,926,000	41,926,000	0
22010060722	0	GASTOS	18,000,000	5,000,000	2,037,000			20,963,000	20,963,000	20,963,000	20,963,000	20,963,000	0
220100607221	0	GASTOS DE FUNCIONAMIENTO	18,000,000	5,000,000	2,037,000			20,963,000	20,963,000	20,963,000	20,963,000	20,963,000	0
2201006072212	0	ADQUISICIÓN DE BIENES Y SERVIC	18,000,000	5,000,000	2,037,000			20,963,000	20,963,000	20,963,000	20,963,000	20,963,000	0
220100607221202	0	ADQUISICIONES DIFERENTES DE A	18,000,000	5,000,000	2,037,000			20,963,000	20,963,000	20,963,000	20,963,000	20,963,000	0
22010060722120202	0	ADQUISICIÓN DE SERVICIOS	18,000,000	5,000,000	2,037,000			20,963,000	20,963,000	20,963,000	20,963,000	20,963,000	0
22010060722120202008	0	SERVICIOS PRESTADOS A LAS EMPI	18,000,000	5,000,000	2,037,000			20,963,000	20,963,000	20,963,000	20,963,000	20,963,000	0
22010060722120202008	301	Servicio de Cerrajería	18,000,000	5,000,000	2,037,000			20,963,000	20,963,000	20,963,000	20,963,000	20,963,000	0
2201006073	0	Capacitaciones Para Administrativos	80,000,000	27,533,900	24,053,900			83,480,000	81,016,090	81,016,090	81,016,090	81,016,090	2,463,910
22010060732	0	GASTOS	40,000,000	13,766,950	12,026,950			41,740,000	40,508,045	40,508,045	40,508,045	40,508,045	1,231,955
220100607321	0	GASTOS DE FUNCIONAMIENTO	40,000,000	13,766,950	12,026,950			41,740,000	40,508,045	40,508,045	40,508,045	40,508,045	1,231,955
2201006073212	0	ADQUISICIÓN DE BIENES Y SERVIC	40,000,000	13,766,950	12,026,950			41,740,000	40,508,045	40,508,045	40,508,045	40,508,045	1,231,955
220100607321202	0	ADQUISICIONES DIFERENTES DE A	40,000,000	13,766,950	12,026,950			41,740,000	40,508,045	40,508,045	40,508,045	40,508,045	1,231,955
22010060732120202	0	ADQUISICIÓN DE SERVICIOS	40,000,000	13,766,950	12,026,950			41,740,000	40,508,045	40,508,045	40,508,045	40,508,045	1,231,955
22010060732120202009	0	SERVICIOS PARA LA COMUNIDAD, S	40,000,000	13,766,950	12,026,950			41,740,000	40,508,045	40,508,045	40,508,045	40,508,045	1,231,955
22010060732120202009	302	Capacitaciones Para Administrativos	40,000,000	13,766,950	12,026,950			41,740,000	40,508,045	40,508,045	40,508,045	40,508,045	1,231,955
2201006076	0	Exámenes de salud ocupacional de ingres	60,000,000	27,409,700	849,300			86,560,400	86,560,400	86,560,400			0
22010060762	0	GASTOS	30,000,000	13,704,850	424,650			43,280,200	43,280,200	43,280,200			0
220100607621	0	GASTOS DE FUNCIONAMIENTO	30,000,000	13,704,850	424,650			43,280,200	43,280,200	43,280,200			0
2201006076212	0	ADQUISICIÓN DE BIENES Y SERVIC	30,000,000	13,704,850	424,650			43,280,200	43,280,200	43,280,200			0
220100607621202	0	ADQUISICIONES DIFERENTES DE A	30,000,000	13,704,850	424,650			43,280,200	43,280,200	43,280,200			0

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22010060762120202	0	ADQUISICIÓN DE SERVICIOS	30,000,000	13,704,850	424,650			43,280,200	43,280,200	43,280,200			0
22010060762120202009	0	SERVICIOS PARA LA COMUNIDAD, S	30,000,000	13,704,850	424,650			43,280,200	43,280,200	43,280,200			0
22010060762120202009	303	Exámenes de salud ocupacional de ingres	30,000,000	13,704,850	424,650			43,280,200	43,280,200	43,280,200			0
2201006077	0	Tasa Por Uso De Aguas Y Vertimiento	10,000,000	17,257,948	2,360,740			24,897,208	21,616,408	21,616,408	21,616,408	21,616,408	3,280,800
22010060772	0	GASTOS	5,000,000	8,628,974	1,180,370			12,448,604	10,808,204	10,808,204	10,808,204	10,808,204	1,640,400
220100607721	0	GASTOS DE FUNCIONAMIENTO	5,000,000	8,628,974	1,180,370			12,448,604	10,808,204	10,808,204	10,808,204	10,808,204	1,640,400
2201006077212	0	ADQUISICIÓN DE BIENES Y SERVIC	5,000,000	8,628,974	1,180,370			12,448,604	10,808,204	10,808,204	10,808,204	10,808,204	1,640,400
220100607721202	0	ADQUISICIONES DIFERENTES DE A	5,000,000	8,628,974	1,180,370			12,448,604	10,808,204	10,808,204	10,808,204	10,808,204	1,640,400
22010060772120202	0	ADQUISICIÓN DE SERVICIOS	5,000,000	8,628,974	1,180,370			12,448,604	10,808,204	10,808,204	10,808,204	10,808,204	1,640,400
22010060772120202009	0	SERVICIOS PARA LA COMUNIDAD, S	5,000,000	8,628,974	1,180,370			12,448,604	10,808,204	10,808,204	10,808,204	10,808,204	1,640,400
22010060772120202009	304	Tasa por uso de aguas y vertimiento	5,000,000	8,628,974	1,180,370			12,448,604	10,808,204	10,808,204	10,808,204	10,808,204	1,640,400
2201006078	0	Servicio de Transporte, Tratamiento Y Di	80,000,000		18,000,000			62,000,000	62,000,000	62,000,000	38,530,032	38,530,032	0
22010060782	0	GASTOS	40,000,000		9,000,000			31,000,000	31,000,000	31,000,000	19,265,016	19,265,016	0
220100607821	0	GASTOS DE FUNCIONAMIENTO	40,000,000		9,000,000			31,000,000	31,000,000	31,000,000	19,265,016	19,265,016	0
2201006078212	0	ADQUISICIÓN DE BIENES Y SERVIC	40,000,000		9,000,000			31,000,000	31,000,000	31,000,000	19,265,016	19,265,016	0
220100607821202	0	ADQUISICIONES DIFERENTES DE A	40,000,000		9,000,000			31,000,000	31,000,000	31,000,000	19,265,016	19,265,016	0
22010060782120202	0	ADQUISICIÓN DE SERVICIOS	40,000,000		9,000,000			31,000,000	31,000,000	31,000,000	19,265,016	19,265,016	0
22010060782120202009	0	SERVICIOS PARA LA COMUNIDAD, S	40,000,000		9,000,000			31,000,000	31,000,000	31,000,000	19,265,016	19,265,016	0
22010060782120202009	305	Servicio de Transporte, Tratamiento Y Di	40,000,000		9,000,000			31,000,000	31,000,000	31,000,000	19,265,016	19,265,016	0
2201006080	0	Servicio de Sindicatos - Apoyo Actividad	276,000,000					276,000,000	227,066,424	227,066,424	227,066,424	227,066,424	48,933,576
22010060802	0	GASTOS	138,000,000					138,000,000	113,533,212	113,533,212	113,533,212	113,533,212	24,466,788
220100608021	0	GASTOS DE FUNCIONAMIENTO	138,000,000					138,000,000	113,533,212	113,533,212	113,533,212	113,533,212	24,466,788
2201006080212	0	ADQUISICIÓN DE BIENES Y SERVIC	138,000,000					138,000,000	113,533,212	113,533,212	113,533,212	113,533,212	24,466,788
220100608021202	0	ADQUISICIONES DIFERENTES DE A	138,000,000					138,000,000	113,533,212	113,533,212	113,533,212	113,533,212	24,466,788
22010060802120202	0	ADQUISICIÓN DE SERVICIOS	138,000,000					138,000,000	113,533,212	113,533,212	113,533,212	113,533,212	24,466,788
22010060802120202009	0	SERVICIOS PARA LA COMUNIDAD, S	138,000,000					138,000,000	113,533,212	113,533,212	113,533,212	113,533,212	24,466,788
22010060802120202009	425	Servicio de Sindicatos - Apoyo Actividad	138,000,000					138,000,000	113,533,212	113,533,212	113,533,212	113,533,212	24,466,788
2201006081	0	Servicio de Sindicatos- Auxilio De Gafas	122,400,000					122,400,000	63,625,990	63,625,990	63,625,990	63,625,990	58,774,010
22010060812	0	GASTOS	61,200,000					61,200,000	31,812,995	31,812,995	31,812,995	31,812,995	29,387,005
220100608121	0	GASTOS DE FUNCIONAMIENTO	61,200,000					61,200,000	31,812,995	31,812,995	31,812,995	31,812,995	29,387,005
2201006081212	0	ADQUISICIÓN DE BIENES Y SERVIC	61,200,000					61,200,000	31,812,995	31,812,995	31,812,995	31,812,995	29,387,005
220100608121202	0	ADQUISICIONES DIFERENTES DE A	61,200,000					61,200,000	31,812,995	31,812,995	31,812,995	31,812,995	29,387,005
22010060812120202	0	ADQUISICIÓN DE SERVICIOS	61,200,000					61,200,000	31,812,995	31,812,995	31,812,995	31,812,995	29,387,005
22010060812120202009	0	SERVICIOS PARA LA COMUNIDAD, S	61,200,000					61,200,000	31,812,995	31,812,995	31,812,995	31,812,995	29,387,005
22010060812120202009	426	Servicio de Sindicatos- Auxilio De Gafas	61,200,000					61,200,000	31,812,995	31,812,995	31,812,995	31,812,995	29,387,005
2201006082	0	Servicio de Sindicatos- Auxilio Educativo	36,000,000					36,000,000	17,757,850	17,757,850	17,757,850	17,757,850	18,242,150
22010060822	0	GASTOS	18,000,000					18,000,000	8,878,925	8,878,925	8,878,925	8,878,925	9,121,075

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220100608221	0	GASTOS DE FUNCIONAMIENTO	18,000,000					18,000,000	8,878,925	8,878,925	8,878,925	8,878,925	9,121,075
2201006082212	0	ADQUISICIÓN DE BIENES Y SERVIC	18,000,000					18,000,000	8,878,925	8,878,925	8,878,925	8,878,925	9,121,075
220100608221202	0	ADQUISICIONES DIFERENTES DE A	18,000,000					18,000,000	8,878,925	8,878,925	8,878,925	8,878,925	9,121,075
22010060822120202	0	ADQUISICIÓN DE SERVICIOS	18,000,000					18,000,000	8,878,925	8,878,925	8,878,925	8,878,925	9,121,075
22010060822120202009	0	SERVICIOS PARA LA COMUNIDAD, S	18,000,000					18,000,000	8,878,925	8,878,925	8,878,925	8,878,925	9,121,075
22010060822120202009	427	Servicio de Sindicatos- Auxilio Educativ	18,000,000					18,000,000	8,878,925	8,878,925	8,878,925	8,878,925	9,121,075
2201006083	0	Servicio de Sindicatos- Auxilio Funerari	48,000,000					48,000,000	4,640,000	4,640,000	4,640,000	4,640,000	43,360,000
22010060832	0	GASTOS	24,000,000					24,000,000	2,320,000	2,320,000	2,320,000	2,320,000	21,680,000
220100608321	0	GASTOS DE FUNCIONAMIENTO	24,000,000					24,000,000	2,320,000	2,320,000	2,320,000	2,320,000	21,680,000
2201006083212	0	ADQUISICIÓN DE BIENES Y SERVIC	24,000,000					24,000,000	2,320,000	2,320,000	2,320,000	2,320,000	21,680,000
220100608321202	0	ADQUISICIONES DIFERENTES DE A	24,000,000					24,000,000	2,320,000	2,320,000	2,320,000	2,320,000	21,680,000
22010060832120202	0	ADQUISICIÓN DE SERVICIOS	24,000,000					24,000,000	2,320,000	2,320,000	2,320,000	2,320,000	21,680,000
22010060832120202009	0	SERVICIOS PARA LA COMUNIDAD, S	24,000,000					24,000,000	2,320,000	2,320,000	2,320,000	2,320,000	21,680,000
22010060832120202009	428	Servicio de Sindicatos- Auxilio Funerari	24,000,000					24,000,000	2,320,000	2,320,000	2,320,000	2,320,000	21,680,000
2201006084	0	Servicio de Sindicatos- Apoyo Capacitaci	144,000,000					144,000,000	88,615,072	88,615,072	88,615,072	88,615,072	55,384,928
22010060842	0	GASTOS	72,000,000					72,000,000	44,307,536	44,307,536	44,307,536	44,307,536	27,692,464
220100608421	0	GASTOS DE FUNCIONAMIENTO	72,000,000					72,000,000	44,307,536	44,307,536	44,307,536	44,307,536	27,692,464
2201006084212	0	ADQUISICIÓN DE BIENES Y SERVIC	72,000,000					72,000,000	44,307,536	44,307,536	44,307,536	44,307,536	27,692,464
220100608421202	0	ADQUISICIONES DIFERENTES DE A	72,000,000					72,000,000	44,307,536	44,307,536	44,307,536	44,307,536	27,692,464
22010060842120202	0	ADQUISICIÓN DE SERVICIOS	72,000,000					72,000,000	44,307,536	44,307,536	44,307,536	44,307,536	27,692,464
22010060842120202009	0	SERVICIOS PARA LA COMUNIDAD, S	72,000,000					72,000,000	44,307,536	44,307,536	44,307,536	44,307,536	27,692,464
22010060842120202009	429	Servicio de Sindicatos- Apoyo Capacitaci	72,000,000					72,000,000	44,307,536	44,307,536	44,307,536	44,307,536	27,692,464
2201006085	0	Servicio de Sindicatos- Descuentos Estuc	8,400,000					8,400,000					8,400,000
22010060852	0	GASTOS	4,200,000					4,200,000					4,200,000
220100608521	0	GASTOS DE FUNCIONAMIENTO	4,200,000					4,200,000					4,200,000
2201006085212	0	ADQUISICIÓN DE BIENES Y SERVIC	4,200,000					4,200,000					4,200,000
220100608521202	0	ADQUISICIONES DIFERENTES DE A	4,200,000					4,200,000					4,200,000
22010060852120202	0	ADQUISICIÓN DE SERVICIOS	4,200,000					4,200,000					4,200,000
22010060852120202009	0	SERVICIOS PARA LA COMUNIDAD, S	4,200,000					4,200,000					4,200,000
22010060852120202009	430	Servicio de Sindicatos- Descuentos Estuc	4,200,000					4,200,000					4,200,000
2201006086	0	Servicio de Sindicatos- Apoyo Prendas D	76,800,000					76,800,000	70,528,000	70,528,000	70,528,000	70,528,000	6,272,000
22010060862	0	GASTOS	38,400,000					38,400,000	35,264,000	35,264,000	35,264,000	35,264,000	3,136,000
220100608621	0	GASTOS DE FUNCIONAMIENTO	38,400,000					38,400,000	35,264,000	35,264,000	35,264,000	35,264,000	3,136,000
2201006086212	0	ADQUISICIÓN DE BIENES Y SERVIC	38,400,000					38,400,000	35,264,000	35,264,000	35,264,000	35,264,000	3,136,000
220100608621202	0	ADQUISICIONES DIFERENTES DE A	38,400,000					38,400,000	35,264,000	35,264,000	35,264,000	35,264,000	3,136,000
22010060862120202	0	ADQUISICIÓN DE SERVICIOS	38,400,000					38,400,000	35,264,000	35,264,000	35,264,000	35,264,000	3,136,000
22010060862120202009	0	SERVICIOS PARA LA COMUNIDAD, S	38,400,000					38,400,000	35,264,000	35,264,000	35,264,000	35,264,000	3,136,000

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					Contracredito	Adicion	Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
22010060862120202009	431	Servicio de Sindicatos- Apoyo Prendas D	38,400,000					38,400,000	35,264,000	35,264,000	35,264,000	35,264,000	3,136,000
2201006087	0	Servicio de Sindicatos- Convencion Sintr	16,800,000					16,800,000					16,800,000
22010060872	0	GASTOS	8,400,000					8,400,000					8,400,000
220100608721	0	GASTOS DE FUNCIONAMIENTO	8,400,000					8,400,000					8,400,000
2201006087212	0	ADQUISICIÓN DE BIENES Y SERVIC	8,400,000					8,400,000					8,400,000
220100608721202	0	ADQUISICIONES DIFERENTES DE A	8,400,000					8,400,000					8,400,000
22010060872120202	0	ADQUISICIÓN DE SERVICIOS	8,400,000					8,400,000					8,400,000
22010060872120202009	0	SERVICIOS PARA LA COMUNIDAD, S	8,400,000					8,400,000					8,400,000
22010060872120202009	432	Servicio de Sindicatos- Convencion Sintr	8,400,000					8,400,000					8,400,000
2201006088	0	Servicio de Practicas Y Visitas Extramurc	1,000,000,000	256,056,068	571,864,442			684,191,626	475,290,218	475,290,218	475,290,218	475,290,218	208,901,408
22010060882	0	GASTOS	500,000,000	128,028,034	285,932,221			342,095,813	237,645,109	237,645,109	237,645,109	237,645,109	104,450,704
220100608821	0	GASTOS DE FUNCIONAMIENTO	500,000,000	128,028,034	285,932,221			342,095,813	237,645,109	237,645,109	237,645,109	237,645,109	104,450,704
2201006088212	0	ADQUISICIÓN DE BIENES Y SERVIC	500,000,000	128,028,034	285,932,221			342,095,813	237,645,109	237,645,109	237,645,109	237,645,109	104,450,704
220100608821202	0	ADQUISICIONES DIFERENTES DE A	500,000,000	128,028,034	285,932,221			342,095,813	237,645,109	237,645,109	237,645,109	237,645,109	104,450,704
22010060882120202	0	ADQUISICIÓN DE SERVICIOS	500,000,000	128,028,034	285,932,221			342,095,813	237,645,109	237,645,109	237,645,109	237,645,109	104,450,704
22010060882120202009	0	SERVICIOS PARA LA COMUNIDAD, S	500,000,000	128,028,034	285,932,221			342,095,813	237,645,109	237,645,109	237,645,109	237,645,109	104,450,704
22010060882120202009	306	Servicio de Practicas Y Visitas Extramurc	500,000,000	128,028,034	285,932,221			342,095,813	237,645,109	237,645,109	237,645,109	237,645,109	104,450,704
2201006089	0	Bienestar Social Administrativos	60,000,000		38,093,000			21,907,000	17,017,326	17,017,326	17,017,326	17,017,326	4,889,674
22010060892	0	GASTOS	30,000,000		19,046,500			10,953,500	8,508,663	8,508,663	8,508,663	8,508,663	2,444,837
220100608921	0	GASTOS DE FUNCIONAMIENTO	30,000,000		19,046,500			10,953,500	8,508,663	8,508,663	8,508,663	8,508,663	2,444,837
2201006089212	0	ADQUISICIÓN DE BIENES Y SERVIC	30,000,000		19,046,500			10,953,500	8,508,663	8,508,663	8,508,663	8,508,663	2,444,837
220100608921202	0	ADQUISICIONES DIFERENTES DE A	30,000,000		19,046,500			10,953,500	8,508,663	8,508,663	8,508,663	8,508,663	2,444,837
22010060892120202	0	ADQUISICIÓN DE SERVICIOS	30,000,000		19,046,500			10,953,500	8,508,663	8,508,663	8,508,663	8,508,663	2,444,837
22010060892120202009	0	SERVICIOS PARA LA COMUNIDAD, S	30,000,000		19,046,500			10,953,500	8,508,663	8,508,663	8,508,663	8,508,663	2,444,837
22010060892120202009	307	Bienestar Social Administrativos	30,000,000		19,046,500			10,953,500	8,508,663	8,508,663	8,508,663	8,508,663	2,444,837
2201006090	0	Auxiliares y Monitores Viceacademica	287,549,832	293,920,300	133,920,300	523,192,480	523,192,480	447,549,832	445,064,586	445,064,586	443,359,386	443,359,386	2,485,246
22010060902	0	GASTOS	143,774,916	146,960,150	66,960,150	261,596,240	261,596,240	223,774,916	222,532,293	222,532,293	221,679,693	221,679,693	1,242,623
220100609021	0	GASTOS DE FUNCIONAMIENTO	143,774,916	146,960,150	66,960,150	261,596,240	261,596,240	223,774,916	222,532,293	222,532,293	221,679,693	221,679,693	1,242,623
2201006090212	0	ADQUISICIÓN DE BIENES Y SERVIC	143,774,916	146,960,150	66,960,150	261,596,240	261,596,240	223,774,916	222,532,293	222,532,293	221,679,693	221,679,693	1,242,623
220100609021202	0	ADQUISICIONES DIFERENTES DE A	143,774,916	146,960,150	66,960,150	261,596,240	261,596,240	223,774,916	222,532,293	222,532,293	221,679,693	221,679,693	1,242,623
22010060902120202	0	ADQUISICIÓN DE SERVICIOS	143,774,916	146,960,150	66,960,150	261,596,240	261,596,240	223,774,916	222,532,293	222,532,293	221,679,693	221,679,693	1,242,623
22010060902120202009	0	SERVICIOS PARA LA COMUNIDAD, S	143,774,916	146,960,150	66,960,150	261,596,240	261,596,240	223,774,916	222,532,293	222,532,293	221,679,693	221,679,693	1,242,623
22010060902120202009	308	Auxiliares y Monitores Viceacademica	143,774,916	146,960,150	66,960,150	261,596,240	261,596,240	223,774,916	222,532,293	222,532,293	221,679,693	221,679,693	1,242,623
2201006091	0	Viaticos Y Gastos De Viaje	310,000,000		52,000,000			258,000,000	251,012,566	251,012,566	251,012,566	251,012,566	6,987,434
22010060912	0	GASTOS	155,000,000		26,000,000			129,000,000	125,506,283	125,506,283	125,506,283	125,506,283	3,493,717
220100609121	0	GASTOS DE FUNCIONAMIENTO	155,000,000		26,000,000			129,000,000	125,506,283	125,506,283	125,506,283	125,506,283	3,493,717
2201006091212	0	ADQUISICIÓN DE BIENES Y SERVIC	155,000,000		26,000,000			129,000,000	125,506,283	125,506,283	125,506,283	125,506,283	3,493,717

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220100609121202	0	ADQUISICIONES DIFERENTES DE A	155,000,000		26,000,000			129,000,000	125,506,283	125,506,283	125,506,283	125,506,283	3,493,717
22010060912120202	0	ADQUISICIÓN DE SERVICIOS	155,000,000		26,000,000			129,000,000	125,506,283	125,506,283	125,506,283	125,506,283	3,493,717
22010060912120202001	0	VIATICOS DE LOS FUNCIONARIOS E	155,000,000		26,000,000			129,000,000	125,506,283	125,506,283	125,506,283	125,506,283	3,493,717
22010060912120202001	309	viaticos y Gastos de Viaje	155,000,000		26,000,000			129,000,000	125,506,283	125,506,283	125,506,283	125,506,283	3,493,717
2201006092	0	Membresias Academicas	100,000,000					100,000,000	98,734,824	98,734,824	98,734,824	98,734,824	1,265,176
22010060922	0	GASTOS	50,000,000					50,000,000	49,367,412	49,367,412	49,367,412	49,367,412	632,588
220100609221	0	GASTOS DE FUNCIONAMIENTO	50,000,000					50,000,000	49,367,412	49,367,412	49,367,412	49,367,412	632,588
2201006092213	0	TRANSFERENCIAS CORRIENTES	50,000,000					50,000,000	49,367,412	49,367,412	49,367,412	49,367,412	632,588
220100609221304	0	A ORGANIZACIONES NACIONALES	50,000,000					50,000,000	49,367,412	49,367,412	49,367,412	49,367,412	632,588
22010060922130405	0	A OTRAS ORGANIZACIONES NACIO	50,000,000					50,000,000	49,367,412	49,367,412	49,367,412	49,367,412	632,588
22010060922130405001	0	MEMBRESIAS	50,000,000					50,000,000	49,367,412	49,367,412	49,367,412	49,367,412	632,588
22010060922130405001	443	Membresias Academicas	50,000,000					50,000,000	49,367,412	49,367,412	49,367,412	49,367,412	632,588
2201006093	0	Membresias Administrativos	100,000,000					100,000,000	99,679,990	99,679,990	99,679,990	99,679,990	320,010
22010060932	0	GASTOS	50,000,000					50,000,000	49,839,995	49,839,995	49,839,995	49,839,995	160,005
220100609321	0	GASTOS DE FUNCIONAMIENTO	50,000,000					50,000,000	49,839,995	49,839,995	49,839,995	49,839,995	160,005
2201006093213	0	TRANSFERENCIAS CORRIENTES	50,000,000					50,000,000	49,839,995	49,839,995	49,839,995	49,839,995	160,005
220100609321304	0	A ORGANIZACIONES NACIONALES	50,000,000					50,000,000	49,839,995	49,839,995	49,839,995	49,839,995	160,005
22010060932130405	0	A OTRAS ORGANIZACIONES NACIO	50,000,000					50,000,000	49,839,995	49,839,995	49,839,995	49,839,995	160,005
22010060932130405001	0	MEMBRESIAS	50,000,000					50,000,000	49,839,995	49,839,995	49,839,995	49,839,995	160,005
22010060932130405001	444	Membresias Administrativos	50,000,000					50,000,000	49,839,995	49,839,995	49,839,995	49,839,995	160,005
2201006095	0	Sentencias Academicas	300,000,000	1,500,470,030	135,601,838			1,664,868,192	1,153,644,676	1,153,644,676	1,153,644,676	1,153,644,676	511,223,516
22010060952	0	GASTOS	150,000,000	750,235,015	67,800,919			832,434,096	576,822,338	576,822,338	576,822,338	576,822,338	255,611,758
220100609521	0	GASTOS DE FUNCIONAMIENTO	150,000,000	750,235,015	67,800,919			832,434,096	576,822,338	576,822,338	576,822,338	576,822,338	255,611,758
2201006095213	0	TRANSFERENCIAS CORRIENTES	150,000,000	750,235,015	67,800,919			832,434,096	576,822,338	576,822,338	576,822,338	576,822,338	255,611,758
220100609521313	0	SENTENCIAS Y CONCILIACIONES	150,000,000	750,235,015	67,800,919			832,434,096	576,822,338	576,822,338	576,822,338	576,822,338	255,611,758
22010060952131301	0	FALLOS NACIONALES	150,000,000	750,235,015	67,800,919			832,434,096	576,822,338	576,822,338	576,822,338	576,822,338	255,611,758
22010060952131301001	0	SENTENCIAS	150,000,000	750,235,015	67,800,919			832,434,096	576,822,338	576,822,338	576,822,338	576,822,338	255,611,758
22010060952131301001	310	Sentencias y Conciliac Academicas	150,000,000	750,235,015	67,800,919			832,434,096	576,822,338	576,822,338	576,822,338	576,822,338	255,611,758
2201006096	0	Sentencias Administrativas	600,000,000		40,000,000			560,000,000	441,215,892	441,215,892	441,215,892	441,215,892	118,784,108
22010060962	0	GASTOS	300,000,000		20,000,000			280,000,000	220,607,946	220,607,946	220,607,946	220,607,946	59,392,054
220100609621	0	GASTOS DE FUNCIONAMIENTO	300,000,000		20,000,000			280,000,000	220,607,946	220,607,946	220,607,946	220,607,946	59,392,054
2201006096213	0	TRANSFERENCIAS CORRIENTES	300,000,000		20,000,000			280,000,000	220,607,946	220,607,946	220,607,946	220,607,946	59,392,054
220100609621313	0	SENTENCIAS Y CONCILIACIONES	300,000,000		20,000,000			280,000,000	220,607,946	220,607,946	220,607,946	220,607,946	59,392,054
22010060962131301	0	FALLOS NACIONALES	300,000,000		20,000,000			280,000,000	220,607,946	220,607,946	220,607,946	220,607,946	59,392,054
22010060962131301001	0	SENTENCIAS	300,000,000		20,000,000			280,000,000	220,607,946	220,607,946	220,607,946	220,607,946	59,392,054
22010060962131301001	445	Sentencias y Conciliac Administrativa	300,000,000		20,000,000			280,000,000	220,607,946	220,607,946	220,607,946	220,607,946	59,392,054
2201006097	0	Productos Para La Granja	292,675,062	161,240,338	104,335,560			349,579,840	349,579,840	349,579,840	349,579,840	349,579,840	0

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22010060972	0	GASTOS	146,337,531	80,620,169	52,167,780			174,789,920	174,789,920	174,789,920	174,789,920	174,789,920	0
220100609721	0	GASTOS DE FUNCIONAMIENTO	146,337,531	80,620,169	52,167,780			174,789,920	174,789,920	174,789,920	174,789,920	174,789,920	0
2201006097215	0	GASTOS DE COMERCIALIZACIÓN Y	146,337,531	80,620,169	52,167,780			174,789,920	174,789,920	174,789,920	174,789,920	174,789,920	0
220100609721501	0	GASTOS DE COMERCIALIZACIÓN Y	146,337,531	80,620,169	52,167,780			174,789,920	174,789,920	174,789,920	174,789,920	174,789,920	0
22010060972150100	0	AGRICULTURA, SILVICULTURA Y PI	146,337,531	80,620,169	52,167,780			174,789,920	174,789,920	174,789,920	174,789,920	174,789,920	0
22010060972150100	311	Productos Para La Granja	146,337,531	80,620,169	52,167,780			174,789,920	174,789,920	174,789,920	174,789,920	174,789,920	0
2201006098	0	Productos Para El Iall	10,000,000	34,361,500	11,924,400			32,437,100	32,437,100	32,437,100	32,437,100	32,437,100	0
22010060982	0	GASTOS	5,000,000	17,180,750	5,962,200			16,218,550	16,218,550	16,218,550	16,218,550	16,218,550	0
220100609821	0	GASTOS DE FUNCIONAMIENTO	5,000,000	17,180,750	5,962,200			16,218,550	16,218,550	16,218,550	16,218,550	16,218,550	0
2201006098215	0	GASTOS DE COMERCIALIZACIÓN Y	5,000,000	17,180,750	5,962,200			16,218,550	16,218,550	16,218,550	16,218,550	16,218,550	0
220100609821501	0	GASTOS DE COMERCIALIZACIÓN Y	5,000,000	17,180,750	5,962,200			16,218,550	16,218,550	16,218,550	16,218,550	16,218,550	0
22010060982150100	0	AGRICULTURA, SILVICULTURA Y PI	5,000,000	17,180,750	5,962,200			16,218,550	16,218,550	16,218,550	16,218,550	16,218,550	0
22010060982150100	312	Productos Para El Iall	5,000,000	17,180,750	5,962,200			16,218,550	16,218,550	16,218,550	16,218,550	16,218,550	0
2201006100	0	Compra De Bienes Para La Venta (Planta	400,000,000		395,300,000			4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	0
22010061002	0	GASTOS	200,000,000		197,650,000			2,350,000	2,350,000	2,350,000	2,350,000	2,350,000	0
220100610021	0	GASTOS DE FUNCIONAMIENTO	200,000,000		197,650,000			2,350,000	2,350,000	2,350,000	2,350,000	2,350,000	0
2201006100215	0	GASTOS DE COMERCIALIZACIÓN Y	200,000,000		197,650,000			2,350,000	2,350,000	2,350,000	2,350,000	2,350,000	0
220100610021501	0	GASTOS DE COMERCIALIZACIÓN Y	200,000,000		197,650,000			2,350,000	2,350,000	2,350,000	2,350,000	2,350,000	0
22010061002150100	0	AGRICULTURA, SILVICULTURA Y PI	200,000,000		197,650,000			2,350,000	2,350,000	2,350,000	2,350,000	2,350,000	0
22010061002150100	313	Compra De Bienes Para La Venta (Planta	200,000,000		197,650,000			2,350,000	2,350,000	2,350,000	2,350,000	2,350,000	0
2201006101	0	Impuestos	1,791,137,526	250,000,000	1,490,400,000			550,737,526	454,133,782	454,133,782	454,133,782	454,133,782	96,603,744
22010061012	0	GASTOS	895,568,763	125,000,000	745,200,000			275,368,763	227,066,891	227,066,891	227,066,891	227,066,891	48,301,872
220100610121	0	GASTOS DE FUNCIONAMIENTO	895,568,763	125,000,000	745,200,000			275,368,763	227,066,891	227,066,891	227,066,891	227,066,891	48,301,872
2201006101218	0	GASTOS POR TRIBUTOS, MULTAS, S	895,568,763	125,000,000	745,200,000			275,368,763	227,066,891	227,066,891	227,066,891	227,066,891	48,301,872
220100610121801	0	IMPUESTOS	895,568,763	125,000,000	745,200,000			275,368,763	227,066,891	227,066,891	227,066,891	227,066,891	48,301,872
22010061012180151	0	IMPUESTO SOBRE VEHÍCULOS AUT	30,000,000					30,000,000	2,185,000	2,185,000	2,185,000	2,185,000	27,815,000
22010061012180151	446	Impuesto Sobre Vehículos Automotores	30,000,000					30,000,000	2,185,000	2,185,000	2,185,000	2,185,000	27,815,000
22010061012180152	0	IMPUESTO PREDIAL	100,000,000	125,000,000	2,000,000			223,000,000	222,811,511	222,811,511	222,811,511	222,811,511	188,489
22010061012180152	447	Impuesto Predial	100,000,000	125,000,000	2,000,000			223,000,000	222,811,511	222,811,511	222,811,511	222,811,511	188,489
22010061012180153	0	IMPUESTO DE REGISTRO	765,568,763		743,200,000			22,368,763	2,070,380	2,070,380	2,070,380	2,070,380	20,298,383
22010061012180153	448	Impuesto de Registro Expensas de Licenc	765,568,763		743,200,000			22,368,763	2,070,380	2,070,380	2,070,380	2,070,380	20,298,383
2201006106	0	Seminarios, Diplomados Y Talleres De Fi	200,000,000	1,081,360,000				1,281,360,000	363,467,142	363,467,142	363,188,236	363,188,236	917,892,858
22010061062	0	GASTOS	100,000,000	540,680,000				640,680,000	181,733,571	181,733,571	181,594,118	181,594,118	458,946,429
220100610621	0	GASTOS DE FUNCIONAMIENTO	100,000,000	540,680,000				640,680,000	181,733,571	181,733,571	181,594,118	181,594,118	458,946,429
2201006106215	0	GASTOS DE COMERCIALIZACIÓN Y	100,000,000	540,680,000				640,680,000	181,733,571	181,733,571	181,594,118	181,594,118	458,946,429
220100610621502	0	ADQUISICIÓN DE SERVICIOS	100,000,000	540,680,000				640,680,000	181,733,571	181,733,571	181,594,118	181,594,118	458,946,429
22010061062150209	0	SERVICIOS PARA LA COMUNIDAD, S	100,000,000	540,680,000				640,680,000	181,733,571	181,733,571	181,594,118	181,594,118	458,946,429

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22010061062150209	335	Seminarios foros y talleres	100,000,000	540,680,000				640,680,000	181,733,571	181,733,571	181,594,118	181,594,118	458,946,429
2201006107	0	ICAOC"Instituto De Las Ciencias Ambie		546,000,000				546,000,000	175,041,500	175,041,500	173,092,700	173,092,700	370,958,500
22010061072	0	GASTOS		273,000,000				273,000,000	87,520,750	87,520,750	86,546,350	86,546,350	185,479,250
220100610721	0	GASTOS DE FUNCIONAMIENTO		273,000,000				273,000,000	87,520,750	87,520,750	86,546,350	86,546,350	185,479,250
2201006107215	0	GASTOS DE COMERCIALIZACIÓN Y		273,000,000				273,000,000	87,520,750	87,520,750	86,546,350	86,546,350	185,479,250
220100610721502	0	ADQUISICIÓN DE SERVICIOS		273,000,000				273,000,000	87,520,750	87,520,750	86,546,350	86,546,350	185,479,250
22010061072150209	0	SERVICIOS PARA LA COMUNIDAD, S		273,000,000				273,000,000	87,520,750	87,520,750	86,546,350	86,546,350	185,479,250
22010061072150209	336	ICAOC "Instituto De Las Ciencias Ambie		273,000,000				273,000,000	87,520,750	87,520,750	86,546,350	86,546,350	185,479,250
2201006108	0	Convenios Contratos Y Acuerdos De Co		400,000,000	2,564,703,748	8,952,917,654		6,788,213,906	81,303,926	81,303,926	81,303,926	81,303,926	6,706,909,980
22010061082	0	GASTOS		200,000,000	1,282,351,874	4,476,458,827		3,394,106,953	40,651,963	40,651,963	40,651,963	40,651,963	3,353,454,990
220100610821	0	GASTOS DE FUNCIONAMIENTO		200,000,000	1,282,351,874	4,476,458,827		3,394,106,953	40,651,963	40,651,963	40,651,963	40,651,963	3,353,454,990
2201006108215	0	GASTOS DE COMERCIALIZACIÓN Y		200,000,000	1,282,351,874	4,476,458,827		3,394,106,953	40,651,963	40,651,963	40,651,963	40,651,963	3,353,454,990
220100610821502	0	ADQUISICIÓN DE SERVICIOS		200,000,000	1,282,351,874	4,476,458,827		3,394,106,953	40,651,963	40,651,963	40,651,963	40,651,963	3,353,454,990
22010061082150209	0	SERVICIOS PARA LA COMUNIDAD, S		200,000,000	1,282,351,874	4,476,458,827		3,394,106,953	40,651,963	40,651,963	40,651,963	40,651,963	3,353,454,990
22010061082150209	337	Convenios Contratos Y Acuerdos De Co		200,000,000	1,282,351,874	4,476,458,827		3,394,106,953	40,651,963	40,651,963	40,651,963	40,651,963	3,353,454,990
2201006118	0	PGN BU 01 1011 2021- Promover Estrat											0
22010061182	0	GASTOS											0
220100611821	0	GASTOS DE FUNCIONAMIENTO											0
2201006118215	0	GASTOS DE COMERCIALIZACIÓN Y											0
220100611821502	0	ADQUISICIÓN DE SERVICIOS											0
22010061182150209	0	SERVICIOS PARA LA COMUNIDAD, S											0
22010061182150209	359	Centro de Calidad de Aguas											0
2201006152	0	Gravamen a los Movimientos Financieros	240,000,000	483,423,006				723,423,006	77,800,620	77,800,620	77,800,620	77,800,620	645,622,386
22010061522	0	GASTOS	120,000,000	241,711,503				361,711,503	38,900,310	38,900,310	38,900,310	38,900,310	322,811,193
220100615221	0	GASTOS DE FUNCIONAMIENTO	120,000,000	241,711,503				361,711,503	38,900,310	38,900,310	38,900,310	38,900,310	322,811,193
2201006152218	0	GASTOS POR TRIBUTOS, MULTAS, S	120,000,000	241,711,503				361,711,503	38,900,310	38,900,310	38,900,310	38,900,310	322,811,193
220100615221801	0	IMPUESTOS	120,000,000	241,711,503				361,711,503	38,900,310	38,900,310	38,900,310	38,900,310	322,811,193
22010061522180114	0	GRAVAMENES A LOS MOVIMIENTO:	120,000,000	241,711,503				361,711,503	38,900,310	38,900,310	38,900,310	38,900,310	322,811,193
22010061522180114	350	Gravamen a los movimientos financieros	120,000,000	241,711,503				361,711,503	38,900,310	38,900,310	38,900,310	38,900,310	322,811,193
2201006162	0	Reintegros matriculas y otros vigencias a	200,000,000		104,000,000			96,000,000	41,348,414	41,348,414	41,348,414	41,348,414	54,651,586
22010061622	0	GASTOS	100,000,000		52,000,000			48,000,000	20,674,207	20,674,207	20,674,207	20,674,207	27,325,793
220100616221	0	GASTOS DE FUNCIONAMIENTO	100,000,000		52,000,000			48,000,000	20,674,207	20,674,207	20,674,207	20,674,207	27,325,793
2201006162213	0	TRANSFERENCIAS CORRIENTES	100,000,000		52,000,000			48,000,000	20,674,207	20,674,207	20,674,207	20,674,207	27,325,793
220100616221308	0	A LOS HOGARES DIFERENTES DE PI	100,000,000		52,000,000			48,000,000	20,674,207	20,674,207	20,674,207	20,674,207	27,325,793
22010061622130803	0	REINTEGRO MATRICULAS Y OTROS	100,000,000		52,000,000			48,000,000	20,674,207	20,674,207	20,674,207	20,674,207	27,325,793
22010061622130803	442	Reintegros matriculas y otros vigen anter	100,000,000		52,000,000			48,000,000	20,674,207	20,674,207	20,674,207	20,674,207	27,325,793
2201006174	0	Aquisición de llantas y neumaticos	152,791,500					152,791,500	83,580,018	83,580,018	83,580,018	83,580,018	69,211,482

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22010061742	0	GASTOS	76,395,750					76,395,750	41,790,009	41,790,009	41,790,009	41,790,009	34,605,741
220100617421	0	GASTOS DE FUNCIONAMIENTO	76,395,750					76,395,750	41,790,009	41,790,009	41,790,009	41,790,009	34,605,741
2201006174212	0	ADQUISICIÓN DE BIENES Y SERVIC	76,395,750					76,395,750	41,790,009	41,790,009	41,790,009	41,790,009	34,605,741
220100617421201	0	ADQUISICIÓN DE ACTIVOS NO FIN/	76,395,750					76,395,750	41,790,009	41,790,009	41,790,009	41,790,009	34,605,741
22010061742120101	0	ACTIVOS FIJOS	76,395,750					76,395,750	41,790,009	41,790,009	41,790,009	41,790,009	34,605,741
22010061742120101003	0	MAQUINARIA Y EQUIPO	76,395,750					76,395,750	41,790,009	41,790,009	41,790,009	41,790,009	34,605,741
2201006174212010100307	0	EQUIPO DE TRANSPORTE	76,395,750					76,395,750	41,790,009	41,790,009	41,790,009	41,790,009	34,605,741
2201006174212010100307	0	VEHÍCULOS AUTOMOTORES, REMC	76,395,750					76,395,750	41,790,009	41,790,009	41,790,009	41,790,009	34,605,741
2201006174212010100307	435	Adquisicion de llantas y neumaticos	76,395,750					76,395,750	41,790,009	41,790,009	41,790,009	41,790,009	34,605,741
2201006175	0	Aquisición de Vehiculo											0
22010061752	0	GASTOS											0
220100617521	0	GASTOS DE FUNCIONAMIENTO											0
2201006175212	0	ADQUISICIÓN DE BIENES Y SERVIC											0
220100617521201	0	ADQUISICIÓN DE ACTIVOS NO FIN/											0
22010061752120101	0	ACTIVOS FIJOS											0
22010061752120101003	0	MAQUINARIA Y EQUIPO											0
2201006175212010100307	0	EQUIPO DE TRANSPORTE											0
2201006175212010100307	0	VEHÍCULOS AUTOMOTORES, REMC											0
2201006175212010100307	433	Aquisición de Vehiculo											0
2201006176	0	Asientos- Aduisicion de Mobiliario	307,298,236		318,076			306,980,160	306,980,136	306,980,136	306,980,136	306,980,136	24
22010061762	0	GASTOS	153,649,118		159,038			153,490,080	153,490,068	153,490,068	153,490,068	153,490,068	12
220100617621	0	GASTOS DE FUNCIONAMIENTO	153,649,118		159,038			153,490,080	153,490,068	153,490,068	153,490,068	153,490,068	12
2201006176212	0	ADQUISICIÓN DE BIENES Y SERVIC	153,649,118		159,038			153,490,080	153,490,068	153,490,068	153,490,068	153,490,068	12
220100617621201	0	ADQUISICIÓN DE ACTIVOS NO FIN/	153,649,118		159,038			153,490,080	153,490,068	153,490,068	153,490,068	153,490,068	12
22010061762120101	0	ACTIVOS FIJOS	153,649,118		159,038			153,490,080	153,490,068	153,490,068	153,490,068	153,490,068	12
22010061762120101004	0	ACTIVOS NO CLASIFICADOS COMO	153,649,118		159,038			153,490,080	153,490,068	153,490,068	153,490,068	153,490,068	12
2201006176212010100401	0	MUEBLES, INSTRUMENTOS MUSIC/	153,649,118		159,038			153,490,080	153,490,068	153,490,068	153,490,068	153,490,068	12
2201006176212010100401	0	MUEBLES	153,649,118		159,038			153,490,080	153,490,068	153,490,068	153,490,068	153,490,068	12
2201006176212010100401	0	ASIENTOS	153,649,118		159,038			153,490,080	153,490,068	153,490,068	153,490,068	153,490,068	12
2201006176212010100401	434	Asientos- Aduisicion de Mobiliario	153,649,118		159,038			153,490,080	153,490,068	153,490,068	153,490,068	153,490,068	12
2201006177	0	Servicio de Sindicatos-viaticos Conv Sim	60,000,000					60,000,000	29,601,930	29,601,930	29,601,930	29,601,930	30,398,070
22010061772	0	GASTOS	30,000,000					30,000,000	14,800,965	14,800,965	14,800,965	14,800,965	15,199,035
220100617721	0	GASTOS DE FUNCIONAMIENTO	30,000,000					30,000,000	14,800,965	14,800,965	14,800,965	14,800,965	15,199,035
2201006177212	0	ADQUISICIÓN DE BIENES Y SERVIC	30,000,000					30,000,000	14,800,965	14,800,965	14,800,965	14,800,965	15,199,035
220100617721202	0	ADQUISICIONES DIFERENTES DE A/	30,000,000					30,000,000	14,800,965	14,800,965	14,800,965	14,800,965	15,199,035
22010061772120202	0	ADQUISICIÓN DE SERVICIOS	30,000,000					30,000,000	14,800,965	14,800,965	14,800,965	14,800,965	15,199,035
22010061772120202009	0	SERVICIOS PARA LA COMUNIDAD, S	30,000,000					30,000,000	14,800,965	14,800,965	14,800,965	14,800,965	15,199,035

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22010061772120202009	437	Servicio de Sindicatos-viaticos Conv Sim	30,000,000					30,000,000	14,800,965	14,800,965	14,800,965	14,800,965	15,199,035
2201006178	0	Servicios de Sindicatos -Pago dotacion c	177,840,000					177,840,000	158,688,000	158,688,000	158,688,000	158,688,000	19,152,000
22010061782	0	GASTOS	88,920,000					88,920,000	79,344,000	79,344,000	79,344,000	79,344,000	9,576,000
220100617821	0	GASTOS DE FUNCIONAMIENTO	88,920,000					88,920,000	79,344,000	79,344,000	79,344,000	79,344,000	9,576,000
2201006178212	0	ADQUISICIÓN DE BIENES Y SERVIC	88,920,000					88,920,000	79,344,000	79,344,000	79,344,000	79,344,000	9,576,000
220100617821202	0	ADQUISICIONES DIFERENTES DE A	88,920,000					88,920,000	79,344,000	79,344,000	79,344,000	79,344,000	9,576,000
22010061782120202	0	ADQUISICIÓN DE SERVICIOS	88,920,000					88,920,000	79,344,000	79,344,000	79,344,000	79,344,000	9,576,000
22010061782120202009	0	SERVICIOS PARA LA COMUNIDAD, S	88,920,000					88,920,000	79,344,000	79,344,000	79,344,000	79,344,000	9,576,000
22010061782120202009	438	Servicios de Sindicatos -Pago dotacion c	88,920,000					88,920,000	79,344,000	79,344,000	79,344,000	79,344,000	9,576,000
2201006179	0	Servicios de Sindicatos-juegos Sintrades	14,400,000					14,400,000	13,920,000	13,920,000	13,920,000	13,920,000	480,000
22010061792	0	GASTOS	7,200,000					7,200,000	6,960,000	6,960,000	6,960,000	6,960,000	240,000
220100617921	0	GASTOS DE FUNCIONAMIENTO	7,200,000					7,200,000	6,960,000	6,960,000	6,960,000	6,960,000	240,000
2201006179212	0	ADQUISICIÓN DE BIENES Y SERVIC	7,200,000					7,200,000	6,960,000	6,960,000	6,960,000	6,960,000	240,000
220100617921202	0	ADQUISICIONES DIFERENTES DE A	7,200,000					7,200,000	6,960,000	6,960,000	6,960,000	6,960,000	240,000
22010061792120202	0	ADQUISICIÓN DE SERVICIOS	7,200,000					7,200,000	6,960,000	6,960,000	6,960,000	6,960,000	240,000
22010061792120202009	0	SERVICIOS PARA LA COMUNIDAD, S	7,200,000					7,200,000	6,960,000	6,960,000	6,960,000	6,960,000	240,000
22010061792120202009	439	Servicios de Sindicatos-juegos Sintrades	7,200,000					7,200,000	6,960,000	6,960,000	6,960,000	6,960,000	240,000
2201006285	0	SALUD MENTAL -G. PERSONAL CON				500,780,000		500,780,000	182,995,566	182,995,566	182,995,566	182,995,566	317,784,434
22010062852	0	GASTOS				250,390,000		250,390,000	91,497,783	91,497,783	91,497,783	91,497,783	158,892,217
220100628521	0	GASTOS DE FUNCIONAMIENTO				250,390,000		250,390,000	91,497,783	91,497,783	91,497,783	91,497,783	158,892,217
2201006285215	0	GASTOS DE COMERCIALIZACIÓN Y				250,390,000		250,390,000	91,497,783	91,497,783	91,497,783	91,497,783	158,892,217
220100628521502	0	ADQUISICIÓN DE SERVICIOS				250,390,000		250,390,000	91,497,783	91,497,783	91,497,783	91,497,783	158,892,217
22010062852150209	0	SERVICIOS PARA LA COMUNIDAD, S				250,390,000		250,390,000	91,497,783	91,497,783	91,497,783	91,497,783	158,892,217
22010062852150209	495	SALUD MENTAL -G. PERSONAL CON				250,390,000		250,390,000	91,497,783	91,497,783	91,497,783	91,497,783	158,892,217
2201006287	0	SALUD MENTAL -ADQ BYS CONV 9				1,190,623,984		1,190,623,984	217,823,136	217,823,136	217,823,136	217,823,136	972,800,848
22010062872	0	GASTOS				595,311,992		595,311,992	108,911,568	108,911,568	108,911,568	108,911,568	486,400,424
220100628721	0	GASTOS DE FUNCIONAMIENTO				595,311,992		595,311,992	108,911,568	108,911,568	108,911,568	108,911,568	486,400,424
2201006287215	0	GASTOS DE COMERCIALIZACIÓN Y				595,311,992		595,311,992	108,911,568	108,911,568	108,911,568	108,911,568	486,400,424
220100628721502	0	ADQUISICIÓN DE SERVICIOS				595,311,992		595,311,992	108,911,568	108,911,568	108,911,568	108,911,568	486,400,424
22010062872150209	0	SERVICIOS PARA LA COMUNIDAD, S				595,311,992		595,311,992	108,911,568	108,911,568	108,911,568	108,911,568	486,400,424
22010062872150209	496	SALUD MENTAL -ADQ BYS CONV 9				595,311,992		595,311,992	108,911,568	108,911,568	108,911,568	108,911,568	486,400,424
2201007	0	CENTRO DE IDIOMAS	1,724,257,711	723,457,844	378,245,490			2,069,470,065	2,043,560,410	2,043,560,410	1,944,042,252	1,944,042,252	25,909,655
2201007104	0	Adquisición de Servicios Centro de Idion	1,404,912,954	342,211,940				1,747,124,894	1,737,115,350	1,737,115,350	1,575,884,404	1,575,884,404	10,009,544
22010071042	0	GASTOS	702,456,477	171,105,970				873,562,447	868,557,675	868,557,675	787,942,202	787,942,202	5,004,772
220100710421	0	GASTOS DE FUNCIONAMIENTO	702,456,477	171,105,970				873,562,447	868,557,675	868,557,675	787,942,202	787,942,202	5,004,772
2201007104215	0	GASTOS DE COMERCIALIZACIÓN Y	702,456,477	171,105,970				873,562,447	868,557,675	868,557,675	787,942,202	787,942,202	5,004,772
220100710421502	0	ADQUISICIÓN DE SERVICIOS	702,456,477	171,105,970				873,562,447	868,557,675	868,557,675	787,942,202	787,942,202	5,004,772

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22010071042150209	0	SERVICIOS PARA LA COMUNIDAD, S	702,456,477	171,105,970				873,562,447	868,557,675	868,557,675	787,942,202	787,942,202	5,004,772
22010071042150209	314	Adquisicion de Bienes y Servicios Cent	702,456,477	171,105,970				873,562,447	868,557,675	868,557,675	787,942,202	787,942,202	5,004,772
2201007172	0	Gestión Talento Humano Administrativo	632,394,684	504,703,748	536,161,586			600,936,846	594,716,164	594,716,164	592,079,498	592,079,498	6,220,682
22010071722	0	GASTOS	316,197,342	252,351,874	268,080,793			300,468,423	297,358,082	297,358,082	296,039,749	296,039,749	3,110,341
220100717221	0	GASTOS DE FUNCIONAMIENTO	316,197,342	252,351,874	268,080,793			300,468,423	297,358,082	297,358,082	296,039,749	296,039,749	3,110,341
2201007172215	0	GASTOS DE COMERCIALIZACIÓN Y	316,197,342	252,351,874	268,080,793			300,468,423	297,358,082	297,358,082	296,039,749	296,039,749	3,110,341
220100717221502	0	ADQUISICIÓN DE SERVICIOS	316,197,342	252,351,874	268,080,793			300,468,423	297,358,082	297,358,082	296,039,749	296,039,749	3,110,341
22010071722150209	0	SERVICIOS PARA LA COMUNIDAD, S	316,197,342	252,351,874	268,080,793			300,468,423	297,358,082	297,358,082	296,039,749	296,039,749	3,110,341
22010071722150209	440	Gestion Talento Humano administrativo C	316,197,342	252,351,874	268,080,793			300,468,423	297,358,082	297,358,082	296,039,749	296,039,749	3,110,341
2201007173	0	Gestión Talento Humano Docentes y Mo	1,411,207,784	600,000,000	220,329,394			1,790,878,390	1,755,289,306	1,755,289,306	1,720,120,602	1,720,120,602	35,589,084
22010071732	0	GASTOS	705,603,892	300,000,000	110,164,697			895,439,195	877,644,653	877,644,653	860,060,301	860,060,301	17,794,542
220100717321	0	GASTOS DE FUNCIONAMIENTO	705,603,892	300,000,000	110,164,697			895,439,195	877,644,653	877,644,653	860,060,301	860,060,301	17,794,542
2201007173215	0	GASTOS DE COMERCIALIZACIÓN Y	705,603,892	300,000,000	110,164,697			895,439,195	877,644,653	877,644,653	860,060,301	860,060,301	17,794,542
220100717321502	0	ADQUISICIÓN DE SERVICIOS	705,603,892	300,000,000	110,164,697			895,439,195	877,644,653	877,644,653	860,060,301	860,060,301	17,794,542
22010071732150209	0	SERVICIOS PARA LA COMUNIDAD, S	705,603,892	300,000,000	110,164,697			895,439,195	877,644,653	877,644,653	860,060,301	860,060,301	17,794,542
22010071732150209	441	Gestion Talento Humano Docente y Mon	705,603,892	300,000,000	110,164,697			895,439,195	877,644,653	877,644,653	860,060,301	860,060,301	17,794,542
2207	0	ESTAMPILLA PRO UNILLANOS	13,135,200,000	462,105,190	1,366,979,560			12,230,325,630	12,006,918,950	12,006,918,950	10,774,600,067	10,774,600,067	223,406,680
2207006	0	ADMINISTRATIVOS Y TRABAJADOR	13,135,200,000	462,105,190	1,366,979,560			12,230,325,630	12,006,918,950	12,006,918,950	10,774,600,067	10,774,600,067	223,406,680
2207006185	0	VIAC 04 0410 2022 -PROUNILLANOS	760,000,000		274,198,134			485,801,866	485,801,866	485,801,866	481,101,866	481,101,866	0
22070061852	0	GASTOS	380,000,000		137,099,067			242,900,933	242,900,933	242,900,933	240,550,933	240,550,933	0
220700618523	0	GASTOS DE INVERSION	380,000,000		137,099,067			242,900,933	242,900,933	242,900,933	240,550,933	240,550,933	0
2207006185232	0	ADQUISICIÓN DE BIENES Y SERVIC	380,000,000		137,099,067			242,900,933	242,900,933	242,900,933	240,550,933	240,550,933	0
220700618523202	0	ADQUISICIONES DIFERENTES DE A	380,000,000		137,099,067			242,900,933	242,900,933	242,900,933	240,550,933	240,550,933	0
22070061852320202	0	OBJETOS DE VALOR	380,000,000		137,099,067			242,900,933	242,900,933	242,900,933	240,550,933	240,550,933	0
22070061852320202009	0	SERVICIOS PARA LA COMUNIDAD, S	380,000,000		137,099,067			242,900,933	242,900,933	242,900,933	240,550,933	240,550,933	0
22070061852320202009	460	VIAC 04 0410 2022 -PROUNILLANOS	380,000,000		137,099,067			242,900,933	242,900,933	242,900,933	240,550,933	240,550,933	0
2207006186	0	VIAC 05 0510 2022 -PROUNILLANOS	54,000,000		238,000			53,762,000	53,762,000	53,762,000	53,762,000	53,762,000	0
22070061862	0	GASTOS	27,000,000		119,000			26,881,000	26,881,000	26,881,000	26,881,000	26,881,000	0
220700618623	0	GASTOS DE INVERSION	27,000,000		119,000			26,881,000	26,881,000	26,881,000	26,881,000	26,881,000	0
2207006186232	0	ADQUISICIÓN DE BIENES Y SERVIC	27,000,000		119,000			26,881,000	26,881,000	26,881,000	26,881,000	26,881,000	0
220700618623202	0	ADQUISICIONES DIFERENTES DE A	27,000,000		119,000			26,881,000	26,881,000	26,881,000	26,881,000	26,881,000	0
22070061862320202	0	OBJETOS DE VALOR	27,000,000		119,000			26,881,000	26,881,000	26,881,000	26,881,000	26,881,000	0
22070061862320202008	0	SERVICIOS PRESTADOS A LAS EMPI	27,000,000		119,000			26,881,000	26,881,000	26,881,000	26,881,000	26,881,000	0
22070061862320202008	461	VIAC 05 0510 2022 -PROUNILLANOS	27,000,000		119,000			26,881,000	26,881,000	26,881,000	26,881,000	26,881,000	0
2207006187	0	VIAC 05 0510 2022 -PROUNILLANOS	1,042,650,044		107,686,584			934,963,460	934,963,460	934,963,460	934,963,460	934,963,460	0
22070061872	0	GASTOS	521,325,022		53,843,292			467,481,730	467,481,730	467,481,730	467,481,730	467,481,730	0
220700618723	0	GASTOS DE INVERSION	521,325,022		53,843,292			467,481,730	467,481,730	467,481,730	467,481,730	467,481,730	0

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2207006187232	0	ADQUISICIÓN DE BIENES Y SERVIC	521,325,022		53,843,292			467,481,730	467,481,730	467,481,730	467,481,730	467,481,730	0
220700618723202	0	ADQUISICIONES DIFERENTES DE A	521,325,022		53,843,292			467,481,730	467,481,730	467,481,730	467,481,730	467,481,730	0
22070061872320202	0	OBJETOS DE VALOR	521,325,022		53,843,292			467,481,730	467,481,730	467,481,730	467,481,730	467,481,730	0
22070061872320202009	0	SERVICIOS PARA LA COMUNIDAD, S	521,325,022		53,843,292			467,481,730	467,481,730	467,481,730	467,481,730	467,481,730	0
22070061872320202009	462	VIAC 05 0510 2022 -PROUNILLANOS	521,325,022		53,843,292			467,481,730	467,481,730	467,481,730	467,481,730	467,481,730	0
2207006188	0	VIARE 02 0610 2022 -PROUNILLANO	374,506,258		38,490,458			336,015,800	336,015,800	336,015,800	294,511,800	294,511,800	0
22070061882	0	GASTOS	187,253,129		19,245,229			168,007,900	168,007,900	168,007,900	147,255,900	147,255,900	0
220700618823	0	GASTOS DE INVERSION	187,253,129		19,245,229			168,007,900	168,007,900	168,007,900	147,255,900	147,255,900	0
2207006188232	0	ADQUISICIÓN DE BIENES Y SERVIC	187,253,129		19,245,229			168,007,900	168,007,900	168,007,900	147,255,900	147,255,900	0
220700618823202	0	ADQUISICIONES DIFERENTES DE A	187,253,129		19,245,229			168,007,900	168,007,900	168,007,900	147,255,900	147,255,900	0
22070061882320202	0	OBJETOS DE VALOR	187,253,129		19,245,229			168,007,900	168,007,900	168,007,900	147,255,900	147,255,900	0
22070061882320202008	0	SERVICIOS PRESTADOS A LAS EMPI	187,253,129		19,245,229			168,007,900	168,007,900	168,007,900	147,255,900	147,255,900	0
22070061882320202008	463	VIARE 02 0610 2022 -PROUNILLANO	187,253,129		19,245,229			168,007,900	168,007,900	168,007,900	147,255,900	147,255,900	0
2207006189	0	VIARE 02 0610 2022 -PROUNILLANO	547,248,394		33,501,356			513,747,038	513,747,038	513,747,038	513,747,038	513,747,038	0
22070061892	0	GASTOS	273,624,197		16,750,678			256,873,519	256,873,519	256,873,519	256,873,519	256,873,519	0
220700618923	0	GASTOS DE INVERSION	273,624,197		16,750,678			256,873,519	256,873,519	256,873,519	256,873,519	256,873,519	0
2207006189232	0	ADQUISICIÓN DE BIENES Y SERVIC	273,624,197		16,750,678			256,873,519	256,873,519	256,873,519	256,873,519	256,873,519	0
220700618923202	0	ADQUISICIONES DIFERENTES DE A	273,624,197		16,750,678			256,873,519	256,873,519	256,873,519	256,873,519	256,873,519	0
22070061892320202	0	OBJETOS DE VALOR	273,624,197		16,750,678			256,873,519	256,873,519	256,873,519	256,873,519	256,873,519	0
22070061892320202009	0	SERVICIOS PARA LA COMUNIDAD, S	273,624,197		16,750,678			256,873,519	256,873,519	256,873,519	256,873,519	256,873,519	0
22070061892320202009	464	VIARE 02 0610 2022 -PROUNILLANO	273,624,197		16,750,678			256,873,519	256,873,519	256,873,519	256,873,519	256,873,519	0
2207006190	0	VIAC 06 1010 2022 -PROUNILLANOS	4,437,060,014		1,155,044,220			3,282,015,794	3,282,015,794	3,282,015,794	2,943,263,510	2,943,263,510	0
22070061902	0	GASTOS	2,218,530,007		577,522,110			1,641,007,897	1,641,007,897	1,641,007,897	1,471,631,755	1,471,631,755	0
220700619023	0	GASTOS DE INVERSION	2,218,530,007		577,522,110			1,641,007,897	1,641,007,897	1,641,007,897	1,471,631,755	1,471,631,755	0
2207006190232	0	ADQUISICIÓN DE BIENES Y SERVIC	2,218,530,007		577,522,110			1,641,007,897	1,641,007,897	1,641,007,897	1,471,631,755	1,471,631,755	0
220700619023201	0	ADQUISICIÓN DE ACTIVOS NO FINA	2,218,530,007		577,522,110			1,641,007,897	1,641,007,897	1,641,007,897	1,471,631,755	1,471,631,755	0
22070061902320101	0	ADQUISICIONES DIFERENTES DE A	2,218,530,007		577,522,110			1,641,007,897	1,641,007,897	1,641,007,897	1,471,631,755	1,471,631,755	0
22070061902320101005	0	OTROS ACTIVOS FIJOS	2,218,530,007		577,522,110			1,641,007,897	1,641,007,897	1,641,007,897	1,471,631,755	1,471,631,755	0
2207006190232010100502	0	PRODUCTOS DE LA PROPIEDAD INI	2,218,530,007		577,522,110			1,641,007,897	1,641,007,897	1,641,007,897	1,471,631,755	1,471,631,755	0
2207006190232010100502	0	INVESTIGACIÓN Y DESARROLLO	2,218,530,007		577,522,110			1,641,007,897	1,641,007,897	1,641,007,897	1,471,631,755	1,471,631,755	0
2207006190232010100502	465	VIAC 06 1010 2022 -PROUNILLANOS	2,218,530,007		577,522,110			1,641,007,897	1,641,007,897	1,641,007,897	1,471,631,755	1,471,631,755	0
2207006191	0	VIAC 06 1010 2022 -PROUNILLANOS	762,939,986		225,837,120			537,102,866	537,102,866	537,102,866	535,302,866	535,302,866	0
22070061912	0	GASTOS	381,469,993		112,918,560			268,551,433	268,551,433	268,551,433	267,651,433	267,651,433	0
220700619123	0	GASTOS DE INVERSION	381,469,993		112,918,560			268,551,433	268,551,433	268,551,433	267,651,433	267,651,433	0
2207006191232	0	ADQUISICIÓN DE BIENES Y SERVIC	381,469,993		112,918,560			268,551,433	268,551,433	268,551,433	267,651,433	267,651,433	0
220700619123202	0	ADQUISICIONES DIFERENTES DE A	381,469,993		112,918,560			268,551,433	268,551,433	268,551,433	267,651,433	267,651,433	0
22070061912320202	0	OBJETOS DE VALOR	381,469,993		112,918,560			268,551,433	268,551,433	268,551,433	267,651,433	267,651,433	0

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22070061912320202009	0	SERVICIOS PARA LA COMUNIDAD, S	381,469,993		112,918,560			268,551,433	268,551,433	268,551,433	267,651,433	267,651,433	0
22070061912320202009	466	VIAC 06 1010 2022 -PROUNILLANOS	381,469,993		112,918,560			268,551,433	268,551,433	268,551,433	267,651,433	267,651,433	0
2207006192	0	VIAC 07 0610 2022 -PROUNILLANOS	8,000,000		8,000,000								0
22070061922	0	GASTOS	4,000,000		4,000,000								0
220700619223	0	GASTOS DE INVERSION	4,000,000		4,000,000								0
2207006192232	0	ADQUISICIÓN DE BIENES Y SERVIC	4,000,000		4,000,000								0
220700619223202	0	ADQUISICIONES DIFERENTES DE A	4,000,000		4,000,000								0
22070061922320201	0	MATERIALES Y SUMINISTROS	4,000,000		4,000,000								0
22070061922320201003	0	OTROS BIENES TRANSPORTABLES (	4,000,000		4,000,000								0
22070061922320201003	467	VIAC 07 0610 2022 -PROUNILLANOS	4,000,000		4,000,000								0
2207006193	0	VIAC 07 0610 2022 -PROUNILLANOS	298,872,878		134,044,188			164,828,690	164,828,690	164,828,690	120,981,630	120,981,630	0
22070061932	0	GASTOS	149,436,439		67,022,094			82,414,345	82,414,345	82,414,345	60,490,815	60,490,815	0
220700619323	0	GASTOS DE INVERSION	149,436,439		67,022,094			82,414,345	82,414,345	82,414,345	60,490,815	60,490,815	0
2207006193232	0	ADQUISICIÓN DE BIENES Y SERVIC	149,436,439		67,022,094			82,414,345	82,414,345	82,414,345	60,490,815	60,490,815	0
220700619323202	0	ADQUISICIONES DIFERENTES DE A	149,436,439		67,022,094			82,414,345	82,414,345	82,414,345	60,490,815	60,490,815	0
22070061932320202	0	OBJETOS DE VALOR	149,436,439		67,022,094			82,414,345	82,414,345	82,414,345	60,490,815	60,490,815	0
22070061932320202008	0	SERVICIOS PRESTADOS A LAS EMPI	149,436,439		67,022,094			82,414,345	82,414,345	82,414,345	60,490,815	60,490,815	0
22070061932320202008	468	VIAC 07 0610 2022 -PROUNILLANOS	149,436,439		67,022,094			82,414,345	82,414,345	82,414,345	60,490,815	60,490,815	0
2207006194	0	VIAC 07 0610 2022 -PROUNILLANOS	1,702,022,692		207,572,836			1,494,449,856	1,494,449,856	1,494,449,856	1,463,780,080	1,463,780,080	0
22070061942	0	GASTOS	851,011,346		103,786,418			747,224,928	747,224,928	747,224,928	731,890,040	731,890,040	0
220700619423	0	GASTOS DE INVERSION	851,011,346		103,786,418			747,224,928	747,224,928	747,224,928	731,890,040	731,890,040	0
2207006194232	0	ADQUISICIÓN DE BIENES Y SERVIC	851,011,346		103,786,418			747,224,928	747,224,928	747,224,928	731,890,040	731,890,040	0
220700619423202	0	ADQUISICIONES DIFERENTES DE A	851,011,346		103,786,418			747,224,928	747,224,928	747,224,928	731,890,040	731,890,040	0
22070061942320202	0	OBJETOS DE VALOR	851,011,346		103,786,418			747,224,928	747,224,928	747,224,928	731,890,040	731,890,040	0
22070061942320202009	0	SERVICIOS PARA LA COMUNIDAD, S	851,011,346		103,786,418			747,224,928	747,224,928	747,224,928	731,890,040	731,890,040	0
22070061942320202009	469	VIAC 07 0610 2022 -PROUNILLANOS	851,011,346		103,786,418			747,224,928	747,224,928	747,224,928	731,890,040	731,890,040	0
2207006195	0	FCHE 02 1011 2022 -PROUNILLANOS	100,258,204		2,204			100,256,000	100,256,000	100,256,000	100,256,000	100,256,000	0
22070061952	0	GASTOS	50,129,102		1,102			50,128,000	50,128,000	50,128,000	50,128,000	50,128,000	0
220700619523	0	GASTOS DE INVERSION	50,129,102		1,102			50,128,000	50,128,000	50,128,000	50,128,000	50,128,000	0
2207006195232	0	ADQUISICIÓN DE BIENES Y SERVIC	50,129,102		1,102			50,128,000	50,128,000	50,128,000	50,128,000	50,128,000	0
220700619523201	0	ADQUISICIÓN DE ACTIVOS NO FINA	50,129,102		1,102			50,128,000	50,128,000	50,128,000	50,128,000	50,128,000	0
22070061952320101	0	ADQUISICIONES DIFERENTES DE A	50,129,102		1,102			50,128,000	50,128,000	50,128,000	50,128,000	50,128,000	0
22070061952320101005	0	OTROS ACTIVOS FIJOS	50,129,102		1,102			50,128,000	50,128,000	50,128,000	50,128,000	50,128,000	0
2207006195232010100502	0	PRODUCTOS DE LA PROPIEDAD INT	50,129,102		1,102			50,128,000	50,128,000	50,128,000	50,128,000	50,128,000	0
2207006195232010100502	0	OTROS BIENES TRANSPORTABLES (	50,129,102		1,102			50,128,000	50,128,000	50,128,000	50,128,000	50,128,000	0
2207006195232010100502	470	FCHE 02 1011 2022 -PROUNILLANOS	50,129,102		1,102			50,128,000	50,128,000	50,128,000	50,128,000	50,128,000	0
2207006196	0	FCHE 02 1011 2022 -PROUNILLANOS	1,429,792,336		18,721,900			1,411,070,436	1,411,070,436	1,411,070,436	1,387,950,236	1,387,950,236	0

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22070061962	0	GASTOS	714,896,168		9,360,950			705,535,218	705,535,218	705,535,218	693,975,118	693,975,118	0
220700619623	0	GASTOS DE INVERSION	714,896,168		9,360,950			705,535,218	705,535,218	705,535,218	693,975,118	693,975,118	0
2207006196232	0	ADQUISICIÓN DE BIENES Y SERVIC	714,896,168		9,360,950			705,535,218	705,535,218	705,535,218	693,975,118	693,975,118	0
220700619623202	0	ADQUISICIONES DIFERENTES DE A	714,896,168		9,360,950			705,535,218	705,535,218	705,535,218	693,975,118	693,975,118	0
22070061962320202	0	OBJETOS DE VALOR	714,896,168		9,360,950			705,535,218	705,535,218	705,535,218	693,975,118	693,975,118	0
22070061962320202009	0	SERVICIOS PARA LA COMUNIDAD, S	714,896,168		9,360,950			705,535,218	705,535,218	705,535,218	693,975,118	693,975,118	0
22070061962320202009	471	FCHE 02 1011 2022 -PROUNILLANOS	714,896,168		9,360,950			705,535,218	705,535,218	705,535,218	693,975,118	693,975,118	0
2207006197	0	VIAC 08 1011 2022 -PROUNILLANOS	199,200,000					199,200,000	67,664,866	67,664,866	67,664,866	67,664,866	131,535,134
22070061972	0	GASTOS	99,600,000					99,600,000	33,832,433	33,832,433	33,832,433	33,832,433	65,767,567
220700619723	0	GASTOS DE INVERSION	99,600,000					99,600,000	33,832,433	33,832,433	33,832,433	33,832,433	65,767,567
2207006197232	0	ADQUISICIÓN DE BIENES Y SERVIC	99,600,000					99,600,000	33,832,433	33,832,433	33,832,433	33,832,433	65,767,567
220700619723202	0	ADQUISICIONES DIFERENTES DE A	99,600,000					99,600,000	33,832,433	33,832,433	33,832,433	33,832,433	65,767,567
22070061972320202	0	OBJETOS DE VALOR	99,600,000					99,600,000	33,832,433	33,832,433	33,832,433	33,832,433	65,767,567
22070061972320202009	0	SERVICIOS PARA LA COMUNIDAD, S	99,600,000					99,600,000	33,832,433	33,832,433	33,832,433	33,832,433	65,767,567
22070061972320202009	472	VIAC 08 1011 2022 -PROUNILLANOS	99,600,000					99,600,000	33,832,433	33,832,433	33,832,433	33,832,433	65,767,567
2207006198	0	VIAC 09 2610 2022 -PROUNILLANOS	29,230,344		11,630,344			17,600,000	17,600,000	17,600,000	17,600,000	17,600,000	0
22070061982	0	GASTOS	14,615,172		5,815,172			8,800,000	8,800,000	8,800,000	8,800,000	8,800,000	0
220700619823	0	GASTOS DE INVERSION	14,615,172		5,815,172			8,800,000	8,800,000	8,800,000	8,800,000	8,800,000	0
2207006198232	0	ADQUISICIÓN DE BIENES Y SERVIC	14,615,172		5,815,172			8,800,000	8,800,000	8,800,000	8,800,000	8,800,000	0
220700619823201	0	ADQUISICIÓN DE ACTIVOS NO FINA	14,615,172		5,815,172			8,800,000	8,800,000	8,800,000	8,800,000	8,800,000	0
22070061982320101	0	ADQUISICIONES DIFERENTES DE A	14,615,172		5,815,172			8,800,000	8,800,000	8,800,000	8,800,000	8,800,000	0
22070061982320101005	0	OTROS ACTIVOS FIJOS	14,615,172		5,815,172			8,800,000	8,800,000	8,800,000	8,800,000	8,800,000	0
2207006198232010100502	0	PRODUCTOS DE LA PROPIEDAD INT	14,615,172		5,815,172			8,800,000	8,800,000	8,800,000	8,800,000	8,800,000	0
2207006198232010100502	0	OTROS BIENES TRANSPORTABLES (	14,615,172		5,815,172			8,800,000	8,800,000	8,800,000	8,800,000	8,800,000	0
2207006198232010100502	473	VIAC 09 2610 2022 -PROUNILLANOS	14,615,172		5,815,172			8,800,000	8,800,000	8,800,000	8,800,000	8,800,000	0
2207006199	0	VIAC 09 2610 2022 -PROUNILLANO	51,872,808	7,230,338	4,901,346			54,201,800	54,201,800	54,201,800	54,201,800	54,201,800	0
22070061992	0	GASTOS	25,936,404	3,615,169	2,450,673			27,100,900	27,100,900	27,100,900	27,100,900	27,100,900	0
220700619923	0	GASTOS DE INVERSION	25,936,404	3,615,169	2,450,673			27,100,900	27,100,900	27,100,900	27,100,900	27,100,900	0
2207006199232	0	ADQUISICIÓN DE BIENES Y SERVIC	25,936,404	3,615,169	2,450,673			27,100,900	27,100,900	27,100,900	27,100,900	27,100,900	0
220700619923202	0	ADQUISICIONES DIFERENTES DE A	25,936,404	3,615,169	2,450,673			27,100,900	27,100,900	27,100,900	27,100,900	27,100,900	0
22070061992320202	0	OBJETOS DE VALOR	25,936,404	3,615,169	2,450,673			27,100,900	27,100,900	27,100,900	27,100,900	27,100,900	0
22070061992320202008	0	SERVICIOS PRESTADOS A LAS EMPI	25,936,404	3,615,169	2,450,673			27,100,900	27,100,900	27,100,900	27,100,900	27,100,900	0
22070061992320202008	474	VIAC 09 2610 2022 -PROUNILLANO	25,936,404	3,615,169	2,450,673			27,100,900	27,100,900	27,100,900	27,100,900	27,100,900	0
2207006200	0	VIAC 09 2610 2022 -PROUNILLANO	918,896,848		107,245,498			811,651,350	810,027,488	810,027,488	810,027,488	810,027,488	1,623,862
22070062002	0	GASTOS	459,448,424		53,622,749			405,825,675	405,013,744	405,013,744	405,013,744	405,013,744	811,931
220700620023	0	GASTOS DE INVERSION	459,448,424		53,622,749			405,825,675	405,013,744	405,013,744	405,013,744	405,013,744	811,931
2207006200232	0	ADQUISICIÓN DE BIENES Y SERVIC	459,448,424		53,622,749			405,825,675	405,013,744	405,013,744	405,013,744	405,013,744	811,931

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220700620023202	0	ADQUISICIONES DIFERENTES DE A	459,448,424		53,622,749			405,825,675	405,013,744	405,013,744	405,013,744	405,013,744	811,931
22070062002320202	0	OBJETOS DE VALOR	459,448,424		53,622,749			405,825,675	405,013,744	405,013,744	405,013,744	405,013,744	811,931
22070062002320202009	0	SERVICIOS PARA LA COMUNIDAD, S	459,448,424		53,622,749			405,825,675	405,013,744	405,013,744	405,013,744	405,013,744	811,931
22070062002320202009	475	VIAC 09 2610 2022 -PROUNILLANO	459,448,424		53,622,749			405,825,675	405,013,744	405,013,744	405,013,744	405,013,744	811,931
2207006201	0	BIB 01 2410 2022 -PROUNILLANOS	75,060,632		6			75,060,626	75,060,626	75,060,626	75,060,626	75,060,626	0
22070062012	0	GASTOS	37,530,316		3			37,530,313	37,530,313	37,530,313	37,530,313	37,530,313	0
220700620123	0	GASTOS DE INVERSION	37,530,316		3			37,530,313	37,530,313	37,530,313	37,530,313	37,530,313	0
2207006201232	0	ADQUISICIÓN DE BIENES Y SERVIC	37,530,316		3			37,530,313	37,530,313	37,530,313	37,530,313	37,530,313	0
220700620123201	0	ADQUISICIÓN DE ACTIVOS NO FINA	37,530,316		3			37,530,313	37,530,313	37,530,313	37,530,313	37,530,313	0
22070062012320101	0	ADQUISICIONES DIFERENTES DE A	37,530,316		3			37,530,313	37,530,313	37,530,313	37,530,313	37,530,313	0
22070062012320101005	0	OTROS ACTIVOS FIJOS	37,530,316		3			37,530,313	37,530,313	37,530,313	37,530,313	37,530,313	0
2207006201232010100502	0	PRODUCTOS DE LA PROPIEDAD INT	37,530,316		3			37,530,313	37,530,313	37,530,313	37,530,313	37,530,313	0
2207006201232010100502	0	PROGRAMAS DE INFORMÁTICA Y E	37,530,316		3			37,530,313	37,530,313	37,530,313	37,530,313	37,530,313	0
2207006201232010100502	0	PROGRAMAS DE INFORMÁTICA	37,530,316		3			37,530,313	37,530,313	37,530,313	37,530,313	37,530,313	0
2207006201232010100502	0	PAQUETES DE SOFTWARE	37,530,316		3			37,530,313	37,530,313	37,530,313	37,530,313	37,530,313	0
2207006201232010100502	476	BIB 01 2410 2022 -PROUNILLANOS	37,530,316		3			37,530,313	37,530,313	37,530,313	37,530,313	37,530,313	0
2207006202	0	BIB 01 2410 2022 -PROUNILLANOS	1,865,572,500		54,906,512			1,810,665,988	1,810,665,988	1,810,665,988	1,810,665,988	1,810,665,988	0
22070062022	0	GASTOS	932,786,250		27,453,256			905,332,994	905,332,994	905,332,994	905,332,994	905,332,994	0
220700620223	0	GASTOS DE INVERSION	932,786,250		27,453,256			905,332,994	905,332,994	905,332,994	905,332,994	905,332,994	0
2207006202232	0	ADQUISICIÓN DE BIENES Y SERVIC	932,786,250		27,453,256			905,332,994	905,332,994	905,332,994	905,332,994	905,332,994	0
220700620223201	0	ADQUISICIÓN DE ACTIVOS NO FINA	932,786,250		27,453,256			905,332,994	905,332,994	905,332,994	905,332,994	905,332,994	0
22070062022320101	0	ADQUISICIONES DIFERENTES DE A	932,786,250		27,453,256			905,332,994	905,332,994	905,332,994	905,332,994	905,332,994	0
22070062022320101005	0	OTROS ACTIVOS FIJOS	932,786,250		27,453,256			905,332,994	905,332,994	905,332,994	905,332,994	905,332,994	0
2207006202232010100502	0	PRODUCTOS DE LA PROPIEDAD INT	932,786,250		27,453,256			905,332,994	905,332,994	905,332,994	905,332,994	905,332,994	0
2207006202232010100502	0	PROGRAMAS DE INFORMÁTICA Y E	932,786,250		27,453,256			905,332,994	905,332,994	905,332,994	905,332,994	905,332,994	0
2207006202232010100502	0	BASES DE DATOS	932,786,250		27,453,256			905,332,994	905,332,994	905,332,994	905,332,994	905,332,994	0
2207006202232010100502	477	BIB 01 2410 2022 -PROUNILLANOS	932,786,250		27,453,256			905,332,994	905,332,994	905,332,994	905,332,994	905,332,994	0
2207006203	0	BIB 01 2410 2022 -PROUNILLANOS	59,366,868	54,906,512	60,180			114,213,200	114,213,200	114,213,200	114,213,200	114,213,200	0
22070062032	0	GASTOS	29,683,434	27,453,256	30,090			57,106,600	57,106,600	57,106,600	57,106,600	57,106,600	0
220700620323	0	GASTOS DE INVERSION	29,683,434	27,453,256	30,090			57,106,600	57,106,600	57,106,600	57,106,600	57,106,600	0
2207006203232	0	ADQUISICIÓN DE BIENES Y SERVIC	29,683,434	27,453,256	30,090			57,106,600	57,106,600	57,106,600	57,106,600	57,106,600	0
220700620323201	0	ADQUISICIÓN DE ACTIVOS NO FINA	29,683,434	27,453,256	30,090			57,106,600	57,106,600	57,106,600	57,106,600	57,106,600	0
22070062032320101	0	ADQUISICIONES DIFERENTES DE A	29,683,434	27,453,256	30,090			57,106,600	57,106,600	57,106,600	57,106,600	57,106,600	0
22070062032320101005	0	OTROS ACTIVOS FIJOS	29,683,434	27,453,256	30,090			57,106,600	57,106,600	57,106,600	57,106,600	57,106,600	0
2207006203232010100502	0	PRODUCTOS DE LA PROPIEDAD INT	29,683,434	27,453,256	30,090			57,106,600	57,106,600	57,106,600	57,106,600	57,106,600	0
2207006203232010100502	0	OTROS BIENES TRANSPORTABLES (	29,683,434	27,453,256	30,090			57,106,600	57,106,600	57,106,600	57,106,600	57,106,600	0
2207006203232010100502	478	BIB 01 2410 2022 -PROUNILLANOS	29,683,434	27,453,256	30,090			57,106,600	57,106,600	57,106,600	57,106,600	57,106,600	0

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2207006204	0	VIAC 10 0510 2022 -PROUNILLANOS	1,820,065,010		3,770			1,820,061,240	1,820,061,240	1,820,061,240	1,820,061,240	1,820,061,240	0
22070062042	0	GASTOS	910,032,505		1,885			910,030,620	910,030,620	910,030,620	910,030,620	910,030,620	0
220700620423	0	GASTOS DE INVERSION	910,032,505		1,885			910,030,620	910,030,620	910,030,620	910,030,620	910,030,620	0
2207006204232	0	ADQUISICIÓN DE BIENES Y SERVIC	910,032,505		1,885			910,030,620	910,030,620	910,030,620	910,030,620	910,030,620	0
220700620423202	0	ADQUISICIONES DIFERENTES DE A	910,032,505		1,885			910,030,620	910,030,620	910,030,620	910,030,620	910,030,620	0
22070062042320202	0	OBJETOS DE VALOR	910,032,505		1,885			910,030,620	910,030,620	910,030,620	910,030,620	910,030,620	0
22070062042320202008	0	SERVICIOS PRESTADOS A LAS EMPI	910,032,505		1,885			910,030,620	910,030,620	910,030,620	910,030,620	910,030,620	0
22070062042320202008	479	VIAC 10 0510 2022 -PROUNILLANOS	910,032,505		1,885			910,030,620	910,030,620	910,030,620	910,030,620	910,030,620	0
2207006205	0	VIAC 10 0510 2022 -PROUNILLANOS	179,934,990		23,172,310			156,762,680	156,762,680	156,762,680	156,762,680	156,762,680	0
22070062052	0	GASTOS	89,967,495		11,586,155			78,381,340	78,381,340	78,381,340	78,381,340	78,381,340	0
220700620523	0	GASTOS DE INVERSION	89,967,495		11,586,155			78,381,340	78,381,340	78,381,340	78,381,340	78,381,340	0
2207006205232	0	ADQUISICIÓN DE BIENES Y SERVIC	89,967,495		11,586,155			78,381,340	78,381,340	78,381,340	78,381,340	78,381,340	0
220700620523202	0	ADQUISICIONES DIFERENTES DE A	89,967,495		11,586,155			78,381,340	78,381,340	78,381,340	78,381,340	78,381,340	0
22070062052320202	0	OBJETOS DE VALOR	89,967,495		11,586,155			78,381,340	78,381,340	78,381,340	78,381,340	78,381,340	0
22070062052320202009	0	SERVICIOS PARA LA COMUNIDAD, S	89,967,495		11,586,155			78,381,340	78,381,340	78,381,340	78,381,340	78,381,340	0
22070062052320202009	480	VIAC 10 0510 2022 -PROUNILLANOS	89,967,495		11,586,155			78,381,340	78,381,340	78,381,340	78,381,340	78,381,340	0
2207006206	0	VIAC 11 0510 2022 -PROUNILLANOS	30,668,000	4,157,000	9,068,206			25,756,794	25,756,794	25,756,794	25,756,794	25,756,794	0
22070062062	0	GASTOS	15,334,000	2,078,500	4,534,103			12,878,397	12,878,397	12,878,397	12,878,397	12,878,397	0
220700620623	0	GASTOS DE INVERSION	15,334,000	2,078,500	4,534,103			12,878,397	12,878,397	12,878,397	12,878,397	12,878,397	0
2207006206232	0	ADQUISICIÓN DE BIENES Y SERVIC	15,334,000	2,078,500	4,534,103			12,878,397	12,878,397	12,878,397	12,878,397	12,878,397	0
220700620623201	0	ADQUISICIÓN DE ACTIVOS NO FINA	15,334,000	2,078,500	4,534,103			12,878,397	12,878,397	12,878,397	12,878,397	12,878,397	0
22070062062320101	0	ADQUISICIONES DIFERENTES DE A	15,334,000	2,078,500	4,534,103			12,878,397	12,878,397	12,878,397	12,878,397	12,878,397	0
22070062062320101005	0	OTROS ACTIVOS FIJOS	15,334,000	2,078,500	4,534,103			12,878,397	12,878,397	12,878,397	12,878,397	12,878,397	0
2207006206232010100502	0	PRODUCTOS DE LA PROPIEDAD INT	15,334,000	2,078,500	4,534,103			12,878,397	12,878,397	12,878,397	12,878,397	12,878,397	0
2207006206232010100502	0	PROGRAMAS DE INFORMÁTICA Y E	15,334,000	2,078,500	4,534,103			12,878,397	12,878,397	12,878,397	12,878,397	12,878,397	0
2207006206232010100502	0	PROGRAMAS DE INFORMÁTICA	15,334,000	2,078,500	4,534,103			12,878,397	12,878,397	12,878,397	12,878,397	12,878,397	0
2207006206232010100502	0	PAQUETES DE SOFTWARE	15,334,000	2,078,500	4,534,103			12,878,397	12,878,397	12,878,397	12,878,397	12,878,397	0
2207006206232010100502	481	VIAC 11 0510 2022 -PROUNILLANOS	15,334,000	2,078,500	4,534,103			12,878,397	12,878,397	12,878,397	12,878,397	12,878,397	0
2207006207	0	VIAC 11 0510 2022 -PROUNILLANOS	375,984,120	4,157,000	29,055,380			351,085,740	351,085,740	351,085,740	351,085,740	351,085,740	0
22070062072	0	GASTOS	187,992,060	2,078,500	14,527,690			175,542,870	175,542,870	175,542,870	175,542,870	175,542,870	0
220700620723	0	GASTOS DE INVERSION	187,992,060	2,078,500	14,527,690			175,542,870	175,542,870	175,542,870	175,542,870	175,542,870	0
2207006207232	0	ADQUISICIÓN DE BIENES Y SERVIC	187,992,060	2,078,500	14,527,690			175,542,870	175,542,870	175,542,870	175,542,870	175,542,870	0
220700620723202	0	ADQUISICIONES DIFERENTES DE A	187,992,060	2,078,500	14,527,690			175,542,870	175,542,870	175,542,870	175,542,870	175,542,870	0
22070062072320202	0	OBJETOS DE VALOR	187,992,060	2,078,500	14,527,690			175,542,870	175,542,870	175,542,870	175,542,870	175,542,870	0
22070062072320202009	0	SERVICIOS PARA LA COMUNIDAD, S	187,992,060	2,078,500	14,527,690			175,542,870	175,542,870	175,542,870	175,542,870	175,542,870	0
22070062072320202009	482	VIAC 11 0510 2022 -PROUNILLANOS	187,992,060	2,078,500	14,527,690			175,542,870	175,542,870	175,542,870	175,542,870	175,542,870	0
2207006208	0	VIARE 03 0510 2022 -PROUNILLANC	3,000,000,000		952,000			2,999,048,000	2,999,048,000	2,999,048,000	2,700,461,768	2,700,461,768	0

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22070062082	0	GASTOS	1,500,000,000		476,000			1,499,524,000	1,499,524,000	1,499,524,000	1,350,230,884	1,350,230,884	0
220700620823	0	GASTOS DE INVERSION	1,500,000,000		476,000			1,499,524,000	1,499,524,000	1,499,524,000	1,350,230,884	1,350,230,884	0
2207006208232	0	ADQUISICIÓN DE BIENES Y SERVIC	1,500,000,000		476,000			1,499,524,000	1,499,524,000	1,499,524,000	1,350,230,884	1,350,230,884	0
220700620823201	0	ADQUISICIÓN DE ACTIVOS NO FINA	1,500,000,000		476,000			1,499,524,000	1,499,524,000	1,499,524,000	1,350,230,884	1,350,230,884	0
22070062082320101	0	ADQUISICIONES DIFERENTES DE A	1,500,000,000		476,000			1,499,524,000	1,499,524,000	1,499,524,000	1,350,230,884	1,350,230,884	0
22070062082320101003	0	MAQUINARIA Y EQUIPO	1,500,000,000		476,000			1,499,524,000	1,499,524,000	1,499,524,000	1,350,230,884	1,350,230,884	0
2207006208232010100302	0	MAQUINARIA PARA USOS ESPECIAL	1,500,000,000		476,000			1,499,524,000	1,499,524,000	1,499,524,000	1,350,230,884	1,350,230,884	0
2207006208232010100302	0	OTRA MAQUINARIA PARA USOS ES	1,500,000,000		476,000			1,499,524,000	1,499,524,000	1,499,524,000	1,350,230,884	1,350,230,884	0
2207006208232010100302	483	VIARE 03 0510 2022 -PROUNILLAN	1,500,000,000		476,000			1,499,524,000	1,499,524,000	1,499,524,000	1,350,230,884	1,350,230,884	0
2207006209	0	PLAN 04 0111 2022 -PROUNILLANO	107,807,946		6,045,314			101,762,632	101,762,632	101,762,632	101,762,632	101,762,632	0
22070062092	0	GASTOS	53,903,973		3,022,657			50,881,316	50,881,316	50,881,316	50,881,316	50,881,316	0
220700620923	0	GASTOS DE INVERSION	53,903,973		3,022,657			50,881,316	50,881,316	50,881,316	50,881,316	50,881,316	0
2207006209232	0	ADQUISICIÓN DE BIENES Y SERVIC	53,903,973		3,022,657			50,881,316	50,881,316	50,881,316	50,881,316	50,881,316	0
220700620923201	0	ADQUISICIÓN DE ACTIVOS NO FINA	53,903,973		3,022,657			50,881,316	50,881,316	50,881,316	50,881,316	50,881,316	0
22070062092320101	0	ADQUISICIONES DIFERENTES DE A	53,903,973		3,022,657			50,881,316	50,881,316	50,881,316	50,881,316	50,881,316	0
22070062092320101004	0	ACTIVOS NO CLASIFICADOS COMO	53,903,973		3,022,657			50,881,316	50,881,316	50,881,316	50,881,316	50,881,316	0
2207006209232010100401	0	MUEBLES, INSTRUMENTOS MUSIC	53,903,973		3,022,657			50,881,316	50,881,316	50,881,316	50,881,316	50,881,316	0
2207006209232010100401	0	MUEBLES	53,903,973		3,022,657			50,881,316	50,881,316	50,881,316	50,881,316	50,881,316	0
2207006209232010100401	0	OTROS MUEBLES N.C.P.	53,903,973		3,022,657			50,881,316	50,881,316	50,881,316	50,881,316	50,881,316	0
2207006209232010100401	484	PLAN 04 0111 2022 -PROUNILLANO	53,903,973		3,022,657			50,881,316	50,881,316	50,881,316	50,881,316	50,881,316	0
2207006210	0	PLAN 04 0111 2022 -PROUNILLANO	396,226,344		3,198,866			393,027,478	393,027,478	393,027,478	165,233,036	165,233,036	0
22070062102	0	GASTOS	198,113,172		1,599,433			196,513,739	196,513,739	196,513,739	82,616,518	82,616,518	0
220700621023	0	GASTOS DE INVERSION	198,113,172		1,599,433			196,513,739	196,513,739	196,513,739	82,616,518	82,616,518	0
2207006210232	0	ADQUISICIÓN DE BIENES Y SERVIC	198,113,172		1,599,433			196,513,739	196,513,739	196,513,739	82,616,518	82,616,518	0
220700621023202	0	ADQUISICIONES DIFERENTES DE A	198,113,172		1,599,433			196,513,739	196,513,739	196,513,739	82,616,518	82,616,518	0
22070062102320202	0	OBJETOS DE VALOR	198,113,172		1,599,433			196,513,739	196,513,739	196,513,739	82,616,518	82,616,518	0
22070062102320202008	0	SERVICIOS PRESTADOS A LAS EMPI	198,113,172		1,599,433			196,513,739	196,513,739	196,513,739	82,616,518	82,616,518	0
22070062102320202008	485	PLAN 04 0111 2022 -PROUNILLANO	198,113,172		1,599,433			196,513,739	196,513,739	196,513,739	82,616,518	82,616,518	0
2207006211	0	PLAN 04 0111 2022 -PROUNILLANOS	255,965,710		23,164,718			232,800,992	232,800,992	232,800,992	218,109,594	218,109,594	0
22070062112	0	GASTOS	127,982,855		11,582,359			116,400,496	116,400,496	116,400,496	109,054,797	109,054,797	0
220700621123	0	GASTOS DE INVERSION	127,982,855		11,582,359			116,400,496	116,400,496	116,400,496	109,054,797	109,054,797	0
2207006211232	0	ADQUISICIÓN DE BIENES Y SERVIC	127,982,855		11,582,359			116,400,496	116,400,496	116,400,496	109,054,797	109,054,797	0
220700621123202	0	ADQUISICIONES DIFERENTES DE A	127,982,855		11,582,359			116,400,496	116,400,496	116,400,496	109,054,797	109,054,797	0
22070062112320202	0	OBJETOS DE VALOR	127,982,855		11,582,359			116,400,496	116,400,496	116,400,496	109,054,797	109,054,797	0
22070062112320202009	0	SERVICIOS PARA LA COMUNIDAD, S	127,982,855		11,582,359			116,400,496	116,400,496	116,400,496	109,054,797	109,054,797	0
22070062112320202009	486	PLAN 04 0111 2022 -PROUNILLANOS	127,982,855		11,582,359			116,400,496	116,400,496	116,400,496	109,054,797	109,054,797	0
2207006212	0	SIST 02 0610 2022 -PROUNILLANOS	119,044,784	27,630,294				146,675,078	146,675,078	146,675,078			0

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					Contracredito	Adicion	Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
22070062122	0	GASTOS	59,522,392	13,815,147				73,337,539	73,337,539	73,337,539			0
220700621223	0	GASTOS DE INVERSION	59,522,392	13,815,147				73,337,539	73,337,539	73,337,539			0
2207006212232	0	ADQUISICIÓN DE BIENES Y SERVIC	59,522,392	13,815,147				73,337,539	73,337,539	73,337,539			0
220700621223201	0	ADQUISICIÓN DE ACTIVOS NO FINA	59,522,392	13,815,147				73,337,539	73,337,539	73,337,539			0
22070062122320101	0	ADQUISICIONES DIFERENTES DE A	59,522,392	13,815,147				73,337,539	73,337,539	73,337,539			0
22070062122320101003	0	MAQUINARIA Y EQUIPO	59,522,392	13,815,147				73,337,539	73,337,539	73,337,539			0
2207006212232010100303	0	MAQUINARIA DE OFICINA, CONTAE	59,522,392	13,815,147				73,337,539	73,337,539	73,337,539			0
2207006212232010100303	0	MAQUINARIA DE INFORMÁTICA Y S	59,522,392	13,815,147				73,337,539	73,337,539	73,337,539			0
2207006212232010100303	487	SIST 02 0610 2022 -PROUNILLANOS	59,522,392	13,815,147				73,337,539	73,337,539	73,337,539			0
2207006213	0	SIST 02 0610 2022 -PROUNILLANOS	772,196,000		132,397,680			639,798,320	639,798,320	639,798,320	639,798,320	639,798,320	0
22070062132	0	GASTOS	386,098,000		66,198,840			319,899,160	319,899,160	319,899,160	319,899,160	319,899,160	0
220700621323	0	GASTOS DE INVERSION	386,098,000		66,198,840			319,899,160	319,899,160	319,899,160	319,899,160	319,899,160	0
2207006213232	0	ADQUISICIÓN DE BIENES Y SERVIC	386,098,000		66,198,840			319,899,160	319,899,160	319,899,160	319,899,160	319,899,160	0
220700621323201	0	ADQUISICIÓN DE ACTIVOS NO FINA	386,098,000		66,198,840			319,899,160	319,899,160	319,899,160	319,899,160	319,899,160	0
22070062132320101	0	ADQUISICIONES DIFERENTES DE A	386,098,000		66,198,840			319,899,160	319,899,160	319,899,160	319,899,160	319,899,160	0
22070062132320101005	0	OTROS ACTIVOS FIJOS	386,098,000		66,198,840			319,899,160	319,899,160	319,899,160	319,899,160	319,899,160	0
2207006213232010100502	0	PRODUCTOS DE LA PROPIEDAD INT	386,098,000		66,198,840			319,899,160	319,899,160	319,899,160	319,899,160	319,899,160	0
2207006213232010100502	0	PROGRAMAS DE INFORMÁTICA Y E	386,098,000		66,198,840			319,899,160	319,899,160	319,899,160	319,899,160	319,899,160	0
2207006213232010100502	0	PROGRAMAS DE INFORMÁTICA	386,098,000		66,198,840			319,899,160	319,899,160	319,899,160	319,899,160	319,899,160	0
2207006213232010100502	0	PAQUETES DE SOFTWARE	386,098,000		66,198,840			319,899,160	319,899,160	319,899,160	319,899,160	319,899,160	0
2207006213232010100502	488	SIST 02 0610 2022 -PROUNILLANOS	386,098,000		66,198,840			319,899,160	319,899,160	319,899,160	319,899,160	319,899,160	0
2207006214	0	SIST 02 0610 2022 -PROUNILLANOS	2,918,634,388	118,967,300	12,270,730			3,025,330,958	3,025,330,958	3,025,330,958	1,770,575,208	1,770,575,208	0
22070062142	0	GASTOS	1,459,317,194	59,483,650	6,135,365			1,512,665,479	1,512,665,479	1,512,665,479	885,287,604	885,287,604	0
220700621423	0	GASTOS DE INVERSION	1,459,317,194	59,483,650	6,135,365			1,512,665,479	1,512,665,479	1,512,665,479	885,287,604	885,287,604	0
2207006214232	0	ADQUISICIÓN DE BIENES Y SERVIC	1,459,317,194	59,483,650	6,135,365			1,512,665,479	1,512,665,479	1,512,665,479	885,287,604	885,287,604	0
220700621423202	0	ADQUISICIONES DIFERENTES DE A	1,459,317,194	59,483,650	6,135,365			1,512,665,479	1,512,665,479	1,512,665,479	885,287,604	885,287,604	0
22070062142320202	0	OBJETOS DE VALOR	1,459,317,194	59,483,650	6,135,365			1,512,665,479	1,512,665,479	1,512,665,479	885,287,604	885,287,604	0
22070062142320202008	0	SERVICIOS PRESTADOS A LAS EMPI	1,459,317,194	59,483,650	6,135,365			1,512,665,479	1,512,665,479	1,512,665,479	885,287,604	885,287,604	0
22070062142320202008	489	SIST 02 0610 2022 -PROUNILLANOS	1,459,317,194	59,483,650	6,135,365			1,512,665,479	1,512,665,479	1,512,665,479	885,287,604	885,287,604	0
2207006215	0	SIST 02 0610 2022 -PROUNILLANOS	1,189,558,832		71,432,704			1,118,126,128	1,118,126,128	1,118,126,128	1,118,126,128	1,118,126,128	0
22070062152	0	GASTOS	594,779,416		35,716,352			559,063,064	559,063,064	559,063,064	559,063,064	559,063,064	0
220700621523	0	GASTOS DE INVERSION	594,779,416		35,716,352			559,063,064	559,063,064	559,063,064	559,063,064	559,063,064	0
2207006215232	0	ADQUISICIÓN DE BIENES Y SERVIC	594,779,416		35,716,352			559,063,064	559,063,064	559,063,064	559,063,064	559,063,064	0
220700621523202	0	ADQUISICIONES DIFERENTES DE A	594,779,416		35,716,352			559,063,064	559,063,064	559,063,064	559,063,064	559,063,064	0
22070062152320202	0	OBJETOS DE VALOR	594,779,416		35,716,352			559,063,064	559,063,064	559,063,064	559,063,064	559,063,064	0
22070062152320202009	0	SERVICIOS PARA LA COMUNIDAD, S	594,779,416		35,716,352			559,063,064	559,063,064	559,063,064	559,063,064	559,063,064	0
22070062152320202009	490	SIST 02 0610 2022 -PROUNILLANOS	594,779,416		35,716,352			559,063,064	559,063,064	559,063,064	559,063,064	559,063,064	0

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2207006216	0	BU 02 1011 2022 -PROUNILLANOS	92,000,000		22,854,568			69,145,432	69,145,432	69,145,432	69,145,432	69,145,432	0
22070062162	0	GASTOS	46,000,000		11,427,284			34,572,716	34,572,716	34,572,716	34,572,716	34,572,716	0
220700621623	0	GASTOS DE INVERSION	46,000,000		11,427,284			34,572,716	34,572,716	34,572,716	34,572,716	34,572,716	0
2207006216232	0	ADQUISICIÓN DE BIENES Y SERVIC	46,000,000		11,427,284			34,572,716	34,572,716	34,572,716	34,572,716	34,572,716	0
220700621623202	0	ADQUISICIONES DIFERENTES DE A	46,000,000		11,427,284			34,572,716	34,572,716	34,572,716	34,572,716	34,572,716	0
22070062162320202	0	OBJETOS DE VALOR	46,000,000		11,427,284			34,572,716	34,572,716	34,572,716	34,572,716	34,572,716	0
22070062162320202008	0	SERVICIOS PRESTADOS A LAS EMPI	46,000,000		11,427,284			34,572,716	34,572,716	34,572,716	34,572,716	34,572,716	0
22070062162320202008	491	BU 02 1011 2022 -PROUNILLANOS	46,000,000		11,427,284			34,572,716	34,572,716	34,572,716	34,572,716	34,572,716	0
2207006217	0	BU 02 1011 2022 -PROUNILLANOS S	286,763,070		17,272,470			269,490,600	268,790,600	268,790,600	248,588,040	248,588,040	700,000
22070062172	0	GASTOS	143,381,535		8,636,235			134,745,300	134,395,300	134,395,300	124,294,020	124,294,020	350,000
220700621723	0	GASTOS DE INVERSION	143,381,535		8,636,235			134,745,300	134,395,300	134,395,300	124,294,020	124,294,020	350,000
2207006217232	0	ADQUISICIÓN DE BIENES Y SERVIC	143,381,535		8,636,235			134,745,300	134,395,300	134,395,300	124,294,020	124,294,020	350,000
220700621723202	0	ADQUISICIONES DIFERENTES DE A	143,381,535		8,636,235			134,745,300	134,395,300	134,395,300	124,294,020	124,294,020	350,000
22070062172320202	0	OBJETOS DE VALOR	143,381,535		8,636,235			134,745,300	134,395,300	134,395,300	124,294,020	124,294,020	350,000
22070062172320202009	0	SERVICIOS PARA LA COMUNIDAD, S	143,381,535		8,636,235			134,745,300	134,395,300	134,395,300	124,294,020	124,294,020	350,000
22070062172320202009	492	BU 02 1011 2022 -PROUNILLANOS S	143,381,535		8,636,235			134,745,300	134,395,300	134,395,300	124,294,020	124,294,020	350,000
2207006218	0	BU 02 1011 2022 -PROUNILLANOS Vi	9,000,000		973,518			8,026,482	8,026,482	8,026,482	8,026,482	8,026,482	0
22070062182	0	GASTOS	4,500,000		486,759			4,013,241	4,013,241	4,013,241	4,013,241	4,013,241	0
220700621823	0	GASTOS DE INVERSION	4,500,000		486,759			4,013,241	4,013,241	4,013,241	4,013,241	4,013,241	0
2207006218232	0	ADQUISICIÓN DE BIENES Y SERVIC	4,500,000		486,759			4,013,241	4,013,241	4,013,241	4,013,241	4,013,241	0
220700621823202	0	ADQUISICIONES DIFERENTES DE A	4,500,000		486,759			4,013,241	4,013,241	4,013,241	4,013,241	4,013,241	0
22070062182320202	0	OBJETOS DE VALOR	4,500,000		486,759			4,013,241	4,013,241	4,013,241	4,013,241	4,013,241	0
22070062182320202010	0	VIÁTICOS DE LOS FUNCIONARIOS I	4,500,000		486,759			4,013,241	4,013,241	4,013,241	4,013,241	4,013,241	0
22070062182320202010	493	BU 02 1011 2022 -PROUNILLANOS Vi	4,500,000		486,759			4,013,241	4,013,241	4,013,241	4,013,241	4,013,241	0
2207006518	0	FCHE 01 3006 2023 ProUnillanos Cent		307,168,000				307,168,000	264,731,572	264,731,572	247,192,586	247,192,586	42,436,428
22070065182	0	GASTOS		153,584,000				153,584,000	132,365,786	132,365,786	123,596,293	123,596,293	21,218,214
220700651823	0	GASTOS DE INVERSION		153,584,000				153,584,000	132,365,786	132,365,786	123,596,293	123,596,293	21,218,214
2207006518232	0	ADQUISICIÓN DE BIENES Y SERVIC		153,584,000				153,584,000	132,365,786	132,365,786	123,596,293	123,596,293	21,218,214
220700651823202	0	ADQUISICIONES DIFERENTES DE A		153,584,000				153,584,000	132,365,786	132,365,786	123,596,293	123,596,293	21,218,214
22070065182320202	0	OBJETOS DE VALOR		153,584,000				153,584,000	132,365,786	132,365,786	123,596,293	123,596,293	21,218,214
22070065182320202009	0	SERVICIOS PARA LA COMUNIDAD, S		153,584,000				153,584,000	132,365,786	132,365,786	123,596,293	123,596,293	21,218,214
22070065182320202009	518	FCHE 01 3006 2023 PorUnillanos Vg C.		153,584,000				153,584,000	132,365,786	132,365,786	123,596,293	123,596,293	21,218,214
2207006519	0	BU 01 0709 2023 Otros bienes transport		220,517,936				220,517,936					220,517,936
22070065192	0	GASTOS		110,258,968				110,258,968					110,258,968
220700651923	0	GASTOS DE INVERSION		110,258,968				110,258,968					110,258,968
2207006519232	0	ADQUISICIÓN DE BIENES Y SERVIC		110,258,968				110,258,968					110,258,968
220700651923202	0	ADQUISICIONES DIFERENTES DE A		110,258,968				110,258,968					110,258,968

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					Contracredito		Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
22070065192320201	0	MATERIALES Y SUMINISTROS		110,258,968				110,258,968					110,258,968
22070065192320201003	0	OTROS BIENES TRANSPORTABLES (		110,258,968				110,258,968					110,258,968
22070065192320201003	519	BU 01 0709 2023 Otros bienes transporta		110,258,968				110,258,968					110,258,968
2207006520	0	BU 01 0709 2023 Comercio y distribuci		129,476,000	16,000			129,460,000	129,460,000	129,460,000	129,460,000	129,460,000	0
22070065202	0	GASTOS		64,738,000	8,000			64,730,000	64,730,000	64,730,000	64,730,000	64,730,000	0
220700652023	0	GASTOS DE INVERSION		64,738,000	8,000			64,730,000	64,730,000	64,730,000	64,730,000	64,730,000	0
2207006520232	0	ADQUISICIÓN DE BIENES Y SERVIC		64,738,000	8,000			64,730,000	64,730,000	64,730,000	64,730,000	64,730,000	0
220700652023202	0	ADQUISICIONES DIFERENTES DE A		64,738,000	8,000			64,730,000	64,730,000	64,730,000	64,730,000	64,730,000	0
22070065202320202	0	OBJETOS DE VALOR		64,738,000	8,000			64,730,000	64,730,000	64,730,000	64,730,000	64,730,000	0
22070065202320202006	0	SERVICIOS DE ALOJAMIENTO; SERV		64,738,000	8,000			64,730,000	64,730,000	64,730,000	64,730,000	64,730,000	0
22070065202320202006	520	BU 01 0709 2023 Comercio y distribuci		64,738,000	8,000			64,730,000	64,730,000	64,730,000	64,730,000	64,730,000	0
2207006521	0	BU 01 0709 2023 Maquinaria de inform		50,000,000				50,000,000					50,000,000
22070065212	0	GASTOS		25,000,000				25,000,000					25,000,000
220700652123	0	GASTOS DE INVERSION		25,000,000				25,000,000					25,000,000
2207006521232	0	ADQUISICIÓN DE BIENES Y SERVIC		25,000,000				25,000,000					25,000,000
220700652123201	0	ADQUISICIÓN DE ACTIVOS NO FINA		25,000,000				25,000,000					25,000,000
22070065212320101	0	ADQUISICIONES DIFERENTES DE A		25,000,000				25,000,000					25,000,000
22070065212320101003	0	MAQUINARIA Y EQUIPO		25,000,000				25,000,000					25,000,000
220700652123201010030	0	MAQUINARIA DE OFICINA, CONTAE		25,000,000				25,000,000					25,000,000
220700652123201010030	0	MAQUINARIA DE INFORMÁTICA Y S		25,000,000				25,000,000					25,000,000
220700652123201010030	521	BU 01 0709 2023 Maquinaria de inform		25,000,000				25,000,000					25,000,000
2208	0	ESTAMPILLA PRONILLANOS VIGE	2,804,522,182	1,899,647,812	18,225,361,146	631,262,578	18,498,972,938	4,451,658,954	4,451,658,954	1,530,302,389	1,521,121,538	14,047,313,984	14,047,313,984
2208006	0	ADMINISTRATIVOS Y TRABAJADOR	2,804,522,182	1,899,647,812	18,225,361,146	631,262,578	18,498,972,938	4,451,658,954	4,451,658,954	1,530,302,389	1,521,121,538	14,047,313,984	14,047,313,984
2208006127	0	VIAC 01 2910 2021 Apoyo A La Formac		36,714,524	36,714,524								0
22080061272	0	GASTOS		18,357,262	18,357,262								0
220800612723	0	GASTOS DE INVERSION		18,357,262	18,357,262								0
2208006127232	0	ADQUISICIÓN DE BIENES Y SERVIC		18,357,262	18,357,262								0
220800612723202	0	ADQUISICIONES DIFERENTES DE A		18,357,262	18,357,262								0
22080061272320202	0	OBJETOS DE VALOR		18,357,262	18,357,262								0
22080061272320202009	0	SERVICIOS PARA LA COMUNIDAD, S		18,357,262	18,357,262								0
22080061272320202009	195	VIAC 01 2910 2021 PRONILL VIG.AL		18,357,262	18,357,262								0
2208006140	0	SIST 01 0911 2021 Adquisición De Her		16,279,774	789,677,770			773,397,996	773,397,996	773,397,996	385,824,736	385,824,736	0
22080061402	0	GASTOS		8,139,887	394,838,885			386,698,998	386,698,998	386,698,998	192,912,368	192,912,368	0
220800614023	0	GASTOS DE INVERSION		8,139,887	394,838,885			386,698,998	386,698,998	386,698,998	192,912,368	192,912,368	0
2208006140232	0	ADQUISICIÓN DE BIENES Y SERVIC		8,139,887	394,838,885			386,698,998	386,698,998	386,698,998	192,912,368	192,912,368	0
220800614023201	0	ADQUISICIÓN DE ACTIVOS NO FINA		8,128,072	201,040,440			192,912,368	192,912,368	192,912,368	192,912,368	192,912,368	0
22080061402320101	0	ADQUISICIONES DIFERENTES DE A		8,128,072	201,040,440			192,912,368	192,912,368	192,912,368	192,912,368	192,912,368	0

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					Contracredito		Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
22080061402320101003	0	MAQUINARIA Y EQUIPO		8,128,072		201,040,440		192,912,368	192,912,368	192,912,368	192,912,368	192,912,368	0
220800614023201010030	0	MAQUINARIA DE OFICINA, CONTAE		8,128,072		201,040,440		192,912,368	192,912,368	192,912,368	192,912,368	192,912,368	0
220800614023201010030	0	MAQUINARIA DE INFORMÁTICA Y S		8,128,072		201,040,440		192,912,368	192,912,368	192,912,368	192,912,368	192,912,368	0
220800614023201010030	228	SIST 01 0911 2021 PRONULL VIG.AN		8,128,072		201,040,440		192,912,368	192,912,368	192,912,368	192,912,368	192,912,368	0
220800614023202	0	ADQUISICIONES DIFERENTES DE A		11,815		193,798,445		193,786,630	193,786,630	193,786,630			0
22080061402320202	0	OBJETOS DE VALOR		11,815		193,798,445		193,786,630	193,786,630	193,786,630			0
22080061402320202008	0	SERVICIOS PRESTADOS A LAS EMPI		11,815		193,798,445		193,786,630	193,786,630	193,786,630			0
22080061402320202008	231	SIST 01 0911 2021 PRONULL VIG.AN		11,815		193,798,445		193,786,630	193,786,630	193,786,630			0
2208006142	0	BU 01 1011 2021 Promover Estrategias C		57,157,938		147,287,678		90,129,740	90,129,740	90,129,740	90,129,740	90,129,740	0
22080061422	0	GASTOS		28,578,969		73,643,839		45,064,870	45,064,870	45,064,870	45,064,870	45,064,870	0
220800614223	0	GASTOS DE INVERSION		28,578,969		73,643,839		45,064,870	45,064,870	45,064,870	45,064,870	45,064,870	0
2208006142232	0	ADQUISICIÓN DE BIENES Y SERVIC		28,578,969		73,643,839		45,064,870	45,064,870	45,064,870	45,064,870	45,064,870	0
220800614223201	0	ADQUISICIÓN DE ACTIVOS NO FINA				17,000,000		17,000,000	17,000,000	17,000,000	17,000,000	17,000,000	0
22080061422320101	0	ADQUISICIONES DIFERENTES DE A				17,000,000		17,000,000	17,000,000	17,000,000	17,000,000	17,000,000	0
22080061422320101004	0	ACTIVOS NO CLASIFICADOS COMO				17,000,000		17,000,000	17,000,000	17,000,000	17,000,000	17,000,000	0
2208006142232010100401	0	MUEBLES, INSTRUMENTOS MUSICA				17,000,000		17,000,000	17,000,000	17,000,000	17,000,000	17,000,000	0
2208006142232010100401	0	INTRUMENTOS MUSICALES				17,000,000		17,000,000	17,000,000	17,000,000	17,000,000	17,000,000	0
2208006142232010100401	233	BU 01 1011 2021 PRONULL VIG.ANT				17,000,000		17,000,000	17,000,000	17,000,000	17,000,000	17,000,000	0
220800614223202	0	ADQUISICIONES DIFERENTES DE A		28,578,969		56,643,839		28,064,870	28,064,870	28,064,870	28,064,870	28,064,870	0
22080061422320202	0	OBJETOS DE VALOR		28,578,969		56,643,839		28,064,870	28,064,870	28,064,870	28,064,870	28,064,870	0
22080061422320202008	0	SERVICIOS PRESTADOS A LAS EMPI		12,000,000		12,000,000							0
22080061422320202008	237	BU 01 1011 2021 PRONULL VIG.ANT		12,000,000		12,000,000							0
22080061422320202009	0	SERVICIOS PARA LA COMUNIDAD, S		16,578,969		44,643,839		28,064,870	28,064,870	28,064,870	28,064,870	28,064,870	0
22080061422320202009	238	BU 01 1011 2021 - PRONULL VIG.AN		16,578,969		44,643,839		28,064,870	28,064,870	28,064,870	28,064,870	28,064,870	0
2208006149	0	Estampilla Pro Unillanos Vigencias Anter	3,777,286,582	2,538,919,718	32,335,317,248	1,262,525,156	32,311,158,956	4,938,905,996	4,938,905,996	1,151,216,102	1,151,216,102	27,372,252,960	
22080061492	0	GASTOS	1,888,643,291	1,269,459,859	16,167,658,624	631,262,578	16,155,579,478	2,469,452,998	2,469,452,998	575,608,051	575,608,051	13,686,126,480	
220800614923	0	GASTOS DE INVERSION	1,888,643,291	1,269,459,859	16,167,658,624	631,262,578	16,155,579,478	2,469,452,998	2,469,452,998	575,608,051	575,608,051	13,686,126,480	
2208006149232	0	ADQUISICIÓN DE BIENES Y SERVIC	1,888,643,291	1,269,459,859	16,167,658,624	631,262,578	16,155,579,478	2,469,452,998	2,469,452,998	575,608,051	575,608,051	13,686,126,480	
220800614923202	0	ADQUISICIONES DIFERENTES DE A	1,888,643,291	1,269,459,859	16,167,658,624	631,262,578	16,155,579,478	2,469,452,998	2,469,452,998	575,608,051	575,608,051	13,686,126,480	
22080061492320202	0	OBJETOS DE VALOR	1,888,643,291	1,269,459,859	16,167,658,624	631,262,578	16,155,579,478	2,469,452,998	2,469,452,998	575,608,051	575,608,051	13,686,126,480	
22080061492320202009	0	SERVICIOS PARA LA COMUNIDAD, S	1,888,643,291	1,269,459,859	16,167,658,624	631,262,578	16,155,579,478	2,469,452,998	2,469,452,998	575,608,051	575,608,051	13,686,126,480	
22080061492320202009	347	Estampilla Pro Unillanos Vigencias Anter	1,888,643,291	1,269,459,859	16,167,658,624	631,262,578	16,155,579,478	2,469,452,998	2,469,452,998	575,608,051	575,608,051	13,686,126,480	
2208006154	0	VIARE 04 1011 2021 PRONULL VIG.A		56,774,272		60,725,072		3,950,800	3,950,800	3,950,800	3,950,800	3,950,800	0
22080061542	0	GASTOS		28,387,136		30,362,536		1,975,400	1,975,400	1,975,400	1,975,400	1,975,400	0
220800615423	0	GASTOS DE INVERSION		28,387,136		30,362,536		1,975,400	1,975,400	1,975,400	1,975,400	1,975,400	0
2208006154232	0	ADQUISICIÓN DE BIENES Y SERVIC		28,387,136		30,362,536		1,975,400	1,975,400	1,975,400	1,975,400	1,975,400	0
220800615423202	0	ADQUISICIONES DIFERENTES DE A		28,387,136		30,362,536		1,975,400	1,975,400	1,975,400	1,975,400	1,975,400	0

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22080061542320202	0	OBJETOS DE VALOR			28,387,136	30,362,536		1,975,400	1,975,400	1,975,400	1,975,400	1,975,400	0
22080061542320202008	0	SERVICIOS PRESTADOS A LAS EMPI			28,387,136	30,362,536		1,975,400	1,975,400	1,975,400	1,975,400	1,975,400	0
22080061542320202008	360	VIARE 04 1011 2021 - PRONILL VIG			28,387,136	30,362,536		1,975,400	1,975,400	1,975,400	1,975,400	1,975,400	0
2208006157	0	FCARN 09 1211 2021 PRONILL VIG.		75,774,420				75,774,420	75,774,420	75,774,420			0
22080061572	0	GASTOS		37,887,210				37,887,210	37,887,210	37,887,210			0
220800615723	0	GASTOS DE INVERSION		37,887,210				37,887,210	37,887,210	37,887,210			0
2208006157232	0	ADQUISICIÓN DE BIENES Y SERVIC		37,887,210				37,887,210	37,887,210	37,887,210			0
220800615723202	0	ADQUISICIONES DIFERENTES DE A		37,887,210				37,887,210	37,887,210	37,887,210			0
22080061572320202	0	OBJETOS DE VALOR		37,887,210				37,887,210	37,887,210	37,887,210			0
22080061572320202005	0	SERVICIOS DE LA CONSTRUCCIÓN		37,887,210				37,887,210	37,887,210	37,887,210			0
22080061572320202005	363	FCARN 09 1211 2021-2023 PRONILL		37,887,210				37,887,210	37,887,210	37,887,210			0
2208006159	0	VIAC 03 0511 2021 PRONILL VIG.AI			693,437,536	1,000,000,000		306,562,464	306,562,464	306,562,464	210,968,678	210,968,678	0
22080061592	0	GASTOS			346,718,768	500,000,000		153,281,232	153,281,232	153,281,232	105,484,339	105,484,339	0
220800615923	0	GASTOS DE INVERSION			346,718,768	500,000,000		153,281,232	153,281,232	153,281,232	105,484,339	105,484,339	0
2208006159232	0	ADQUISICIÓN DE BIENES Y SERVIC			346,718,768	500,000,000		153,281,232	153,281,232	153,281,232	105,484,339	105,484,339	0
220800615923201	0	ADQUISICIÓN DE ACTIVOS NO FINA			346,718,768	500,000,000		153,281,232	153,281,232	153,281,232	105,484,339	105,484,339	0
22080061592320101	0	ADQUISICIONES DIFERENTES DE A			346,718,768	500,000,000		153,281,232	153,281,232	153,281,232	105,484,339	105,484,339	0
22080061592320101005	0	OTROS ACTIVOS FIJOS			346,718,768	500,000,000		153,281,232	153,281,232	153,281,232	105,484,339	105,484,339	0
2208006159232010100502	0	PRODUCTOS DE LA PROPIEDAD INT			346,718,768	500,000,000		153,281,232	153,281,232	153,281,232	105,484,339	105,484,339	0
2208006159232010100502	0	INVESTIGACIÓN Y DESARROLLO			346,718,768	500,000,000		153,281,232	153,281,232	153,281,232	105,484,339	105,484,339	0
2208006159232010100502	365	VIAC 03 0511 2021 PRONILL VIG.AI			346,718,768	500,000,000		153,281,232	153,281,232	153,281,232	105,484,339	105,484,339	0
2208006167	0	PRONILL VIG ANT PLAN LICENCIA				721,000,000		721,000,000	4,364,992	4,364,992	4,364,992	4,364,992	716,635,008
22080061672	0	GASTOS				360,500,000		360,500,000	2,182,496	2,182,496	2,182,496	2,182,496	358,317,504
220800616723	0	GASTOS DE INVERSION				360,500,000		360,500,000	2,182,496	2,182,496	2,182,496	2,182,496	358,317,504
2208006167232	0	ADQUISICIÓN DE BIENES Y SERVIC				360,500,000		360,500,000	2,182,496	2,182,496	2,182,496	2,182,496	358,317,504
220800616723202	0	ADQUISICIONES DIFERENTES DE A				360,500,000		360,500,000	2,182,496	2,182,496	2,182,496	2,182,496	358,317,504
22080061672320202	0	OBJETOS DE VALOR				360,500,000		360,500,000	2,182,496	2,182,496	2,182,496	2,182,496	358,317,504
22080061672320202009	0	SERVICIOS PARA LA COMUNIDAD, S				360,500,000		360,500,000	2,182,496	2,182,496	2,182,496	2,182,496	358,317,504
22080061672320202009	420	PLAN 02 2507 2022 - PRONILL VIG..				360,500,000		360,500,000	2,182,496	2,182,496	2,182,496	2,182,496	358,317,504
2208006284	0	PLAN 03 3108 2022 ESTUDIO DE REE				1,360,000,000		1,360,000,000	1,360,000,000	1,360,000,000	272,000,000	272,000,000	0
22080062842	0	GASTOS				680,000,000		680,000,000	680,000,000	680,000,000	136,000,000	136,000,000	0
220800628423	0	GASTOS DE INVERSION				680,000,000		680,000,000	680,000,000	680,000,000	136,000,000	136,000,000	0
2208006284232	0	ADQUISICIÓN DE BIENES Y SERVIC				680,000,000		680,000,000	680,000,000	680,000,000	136,000,000	136,000,000	0
220800628423202	0	ADQUISICIONES DIFERENTES DE A				680,000,000		680,000,000	680,000,000	680,000,000	136,000,000	136,000,000	0
22080062842320202	0	OBJETOS DE VALOR				680,000,000		680,000,000	680,000,000	680,000,000	136,000,000	136,000,000	0
22080062842320202005	0	SERVICIOS DE LA CONSTRUCCIÓN				680,000,000		680,000,000	680,000,000	680,000,000	136,000,000	136,000,000	0
22080062842320202005	494	PLAN 03 3108 2022 ESTUDIO DE REE				680,000,000		680,000,000	680,000,000	680,000,000	136,000,000	136,000,000	0

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2208006510	0	VIAC 01 0905 2023 ProUnillanos Visibi		500,000,000	208,599,952			291,400,048	285,660,048	285,660,048	285,660,048	285,660,048	5,740,000
22080065102	0	GASTOS		250,000,000	104,299,976			145,700,024	142,830,024	142,830,024	142,830,024	142,830,024	2,870,000
220800651023	0	GASTOS DE INVERSION		250,000,000	104,299,976			145,700,024	142,830,024	142,830,024	142,830,024	142,830,024	2,870,000
2208006510232	0	ADQUISICIÓN DE BIENES Y SERVIC		250,000,000	104,299,976			145,700,024	142,830,024	142,830,024	142,830,024	142,830,024	2,870,000
220800651023202	0	ADQUISICIONES DIFERENTES DE A		250,000,000	104,299,976			145,700,024	142,830,024	142,830,024	142,830,024	142,830,024	2,870,000
22080065102320202	0	OBJETOS DE VALOR		250,000,000	104,299,976			145,700,024	142,830,024	142,830,024	142,830,024	142,830,024	2,870,000
22080065102320202009	0	SERVICIOS PARA LA COMUNIDAD, S		250,000,000	104,299,976			145,700,024	142,830,024	142,830,024	142,830,024	142,830,024	2,870,000
22080065102320202009	510	VIAC 01 0905 2023 ProUnillanos Visibi		250,000,000	104,299,976			145,700,024	142,830,024	142,830,024	142,830,024	142,830,024	2,870,000
2208006511	0	VIARE 01 2505 2023 ProUnillanos siste		60,000,000	60,000,000								0
22080065112	0	GASTOS		30,000,000	30,000,000								0
220800651123	0	GASTOS DE INVERSION		30,000,000	30,000,000								0
2208006511232	0	ADQUISICIÓN DE BIENES Y SERVIC		30,000,000	30,000,000								0
220800651123201	0	ADQUISICIÓN DE ACTIVOS NO FINA		30,000,000	30,000,000								0
22080065112320101	0	ADQUISICIONES DIFERENTES DE A		30,000,000	30,000,000								0
22080065112320101005	0	OTROS ACTIVOS FIJOS		30,000,000	30,000,000								0
2208006511232010100502	0	PRODUCTOS DE LA PROPIEDAD INT		30,000,000	30,000,000								0
2208006511232010100502	0	PROGRAMAS DE INFORMÁTICA Y E		30,000,000	30,000,000								0
2208006511232010100502	0	PROGRAMAS DE INFORMÁTICA		30,000,000	30,000,000								0
2208006511232010100502	0	PAQUETES DE SOFTWARE		30,000,000	30,000,000								0
2208006511232010100502	511	VIARE 01 2505 2023 ProUnillanos siste		30,000,000	30,000,000								0
2208006512	0	VIARE 01 2505 2023 ProUnillanos siste		210,000,000				210,000,000	210,000,000	210,000,000	74,250,000	74,250,000	0
22080065122	0	GASTOS		105,000,000				105,000,000	105,000,000	105,000,000	37,125,000	37,125,000	0
220800651223	0	GASTOS DE INVERSION		105,000,000				105,000,000	105,000,000	105,000,000	37,125,000	37,125,000	0
2208006512232	0	ADQUISICIÓN DE BIENES Y SERVIC		105,000,000				105,000,000	105,000,000	105,000,000	37,125,000	37,125,000	0
220800651223202	0	ADQUISICIONES DIFERENTES DE A		105,000,000				105,000,000	105,000,000	105,000,000	37,125,000	37,125,000	0
22080065122320202	0	OBJETOS DE VALOR		105,000,000				105,000,000	105,000,000	105,000,000	37,125,000	37,125,000	0
22080065122320202008	0	SERVICIOS PRESTADOS A LAS EMPI		105,000,000				105,000,000	105,000,000	105,000,000	37,125,000	37,125,000	0
22080065122320202008	512	VIARE 01 2505 2023 ProUnillanos siste		105,000,000				105,000,000	105,000,000	105,000,000	37,125,000	37,125,000	0
2208006513	0	VIARE 01 2505 2023 ProUnillanos siste		133,370,790	1,046,592			132,324,198	132,324,198	132,324,198	96,088,842	96,088,842	0
22080065132	0	GASTOS		66,685,395	523,296			66,162,099	66,162,099	66,162,099	48,044,421	48,044,421	0
220800651323	0	GASTOS DE INVERSION		66,685,395	523,296			66,162,099	66,162,099	66,162,099	48,044,421	48,044,421	0
2208006513232	0	ADQUISICIÓN DE BIENES Y SERVIC		66,685,395	523,296			66,162,099	66,162,099	66,162,099	48,044,421	48,044,421	0
220800651323202	0	ADQUISICIONES DIFERENTES DE A		66,685,395	523,296			66,162,099	66,162,099	66,162,099	48,044,421	48,044,421	0
22080065132320202	0	OBJETOS DE VALOR		66,685,395	523,296			66,162,099	66,162,099	66,162,099	48,044,421	48,044,421	0
22080065132320202009	0	SERVICIOS PARA LA COMUNIDAD, S		66,685,395	523,296			66,162,099	66,162,099	66,162,099	48,044,421	48,044,421	0
22080065132320202009	513	VIARE 01 2505 2023 ProUnillanos siste		66,685,395	523,296			66,162,099	66,162,099	66,162,099	48,044,421	48,044,421	0
2208006514	0	FCBI 01 2505 2023 ProUnillanos Invest		226,000,000	22,730,340			203,269,660	203,269,660	203,269,660	87,141,460	68,779,758	0

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22080065142	0	GASTOS		113,000,000	11,365,170			101,634,830	101,634,830	101,634,830	43,570,730	34,389,879	0
220800651423	0	GASTOS DE INVERSION		113,000,000	11,365,170			101,634,830	101,634,830	101,634,830	43,570,730	34,389,879	0
2208006514232	0	ADQUISICIÓN DE BIENES Y SERVIC		113,000,000	11,365,170			101,634,830	101,634,830	101,634,830	43,570,730	34,389,879	0
220800651423202	0	ADQUISICIONES DIFERENTES DE A		113,000,000	11,365,170			101,634,830	101,634,830	101,634,830	43,570,730	34,389,879	0
22080065142320202	0	OBJETOS DE VALOR		113,000,000	11,365,170			101,634,830	101,634,830	101,634,830	43,570,730	34,389,879	0
22080065142320202008	0	SERVICIOS PRESTADOS A LAS EMPI		113,000,000	11,365,170			101,634,830	101,634,830	101,634,830	43,570,730	34,389,879	0
22080065142320202008	514	FCBI 01 2505 2023 ProUnillanos Invest		113,000,000	11,365,170			101,634,830	101,634,830	101,634,830	43,570,730	34,389,879	0
2208006516	0	FCBI 01 2505 2023 ProUnillanos Invest		120,000,000	31,786			119,968,214	119,968,214	119,968,214			0
22080065162	0	GASTOS		60,000,000	15,893			59,984,107	59,984,107	59,984,107			0
220800651623	0	GASTOS DE INVERSION		60,000,000	15,893			59,984,107	59,984,107	59,984,107			0
2208006516235	0	GASTOS DE COMERCIALIZACION Y		60,000,000	15,893			59,984,107	59,984,107	59,984,107			0
220800651623501	0	MATERIALES Y SUMINISTROS		60,000,000	15,893			59,984,107	59,984,107	59,984,107			0
22080065162350103	0	OTROS BIENES TRANSPORTABLES I		60,000,000	15,893			59,984,107	59,984,107	59,984,107			0
22080065162350103	516	FCBI 01 2505 2023ProUnillanos Invest I		60,000,000	15,893			59,984,107	59,984,107	59,984,107			0
2208006517	0	FCBI 01 2505 2023 ProUnillanos Invest		506,612,572	107,603,192			399,009,380	399,009,380	399,009,380	399,009,380	399,009,380	0
22080065172	0	GASTOS		253,306,286	53,801,596			199,504,690	199,504,690	199,504,690	199,504,690	199,504,690	0
220800651723	0	GASTOS DE INVERSION		253,306,286	53,801,596			199,504,690	199,504,690	199,504,690	199,504,690	199,504,690	0
2208006517232	0	ADQUISICIÓN DE BIENES Y SERVIC		253,306,286	53,801,596			199,504,690	199,504,690	199,504,690	199,504,690	199,504,690	0
220800651723202	0	ADQUISICIONES DIFERENTES DE A		253,306,286	53,801,596			199,504,690	199,504,690	199,504,690	199,504,690	199,504,690	0
22080065172320202	0	OBJETOS DE VALOR		253,306,286	53,801,596			199,504,690	199,504,690	199,504,690	199,504,690	199,504,690	0
22080065172320202009	0	SERVICIOS PARA LA COMUNIDAD, S		253,306,286	53,801,596			199,504,690	199,504,690	199,504,690	199,504,690	199,504,690	0
22080065172320202009	517	FCBI 01 2505 2023 ProUnillanos Invest		253,306,286	53,801,596			199,504,690	199,504,690	199,504,690	199,504,690	199,504,690	0