

UNIVERSIDAD DE LOS LLANOS
PRESUPUESTO
Ejecucion Presupuestal de Gastos
A Diciembre de 2022

Rubro	Cod.	Descripcion	Apropiacion	Total Credito	Total Contracredito	Total Adicion	Total Deducciones	Presupuesto Definitivo	Total Disponibilidad	Total Compromisos	Total Ordenes Pago	Total Pagado	Disponible
2	0	EJECUCIÓN PASIVA	77,589,998,785	23,688,565,404	23,688,565,404	67,380,715,425	6,465,497,774	138,505,216,436	94,752,622,848	94,752,622,848	83,482,451,147	82,827,630,551	43,752,593,588
21	0	RECURSOS NACIÓN	46,483,000,000	11,599,310,687	11,599,310,687	37,459,767,125		83,942,767,125	63,904,954,105	63,904,954,105	56,221,431,780	55,566,611,184	20,037,813,020
2101	0	FUNCIONAMIENTO	44,953,000,000	8,332,780,172	8,332,780,172	27,365,227,911		72,318,227,911	56,416,200,660	56,416,200,660	52,680,016,168	52,026,973,368	15,902,027,251
21011	0	FACULTAD CIENCIAS AGROPECUAF	7,466,574,954	633,000,000	1,960,400,000	3,969,839,318		10,109,014,272	8,113,211,098	8,113,211,098	7,866,940,956	7,750,986,756	1,995,803,174
21011001	0	Docentes Planta	4,371,477,059	129,000,000	328,400,000	240,634,342		4,412,711,401	4,309,308,408	4,309,308,408	4,309,308,408	4,233,184,508	103,402,993
210110012	0	GASTOS	4,371,477,059	129,000,000	328,400,000	240,634,342		4,412,711,401	4,309,308,408	4,309,308,408	4,309,308,408	4,233,184,508	103,402,993
2101100121	0	GASTOS DE FUNCIONAMIENTO	4,371,477,059	129,000,000	328,400,000	240,634,342		4,412,711,401	4,309,308,408	4,309,308,408	4,309,308,408	4,233,184,508	103,402,993
21011001211	0	GASTOS DE PERSONAL	4,371,477,059	129,000,000	328,400,000	240,634,342		4,412,711,401	4,309,308,408	4,309,308,408	4,309,308,408	4,233,184,508	103,402,993
2101100121101	0	PLANTA DE PERSONAL PERMANEN	4,371,477,059	129,000,000	328,400,000	240,634,342		4,412,711,401	4,309,308,408	4,309,308,408	4,309,308,408	4,233,184,508	103,402,993
210110012110101	0	SALARIO	3,281,933,392	92,000,000	326,400,000	240,634,342		3,288,167,734	3,221,354,533	3,221,354,533	3,221,354,533	3,221,354,533	66,813,201
210110012110101001	0	FACTORES SALARIALES COMUNES	3,281,933,392	92,000,000	326,400,000	240,634,342		3,288,167,734	3,221,354,533	3,221,354,533	3,221,354,533	3,221,354,533	66,813,201
21011001211010100101	0	SUELDO BÁSICO	2,649,400,252		325,400,000	240,000,000		2,564,000,252	2,515,461,625	2,515,461,625	2,515,461,625	2,515,461,625	48,538,627
21011001211010100101	1	Docentes Planta- FCARN	2,649,400,252		325,400,000	240,000,000		2,564,000,252	2,515,461,625	2,515,461,625	2,515,461,625	2,515,461,625	48,538,627
21011001211010100106	0	PRIMA DE SERVICIO	226,917,718			634,342		227,552,060	220,258,079	220,258,079	220,258,079	220,258,079	7,293,981
21011001211010100106	2	Docentes Planta- FCARN	226,917,718			634,342		227,552,060	220,258,079	220,258,079	220,258,079	220,258,079	7,293,981
21011001211010100107	0	BONIFICACIÓN POR SERVICIOS PRI	77,170,398					77,170,398	75,310,574	75,310,574	75,310,574	75,310,574	1,859,824
21011001211010100107	3	Docentes Planta- FCARN	77,170,398					77,170,398	75,310,574	75,310,574	75,310,574	75,310,574	1,859,824
21011001211010100108	0	PRESTACIONES SOCIALES	328,445,024	92,000,000	1,000,000			419,445,024	410,324,255	410,324,255	410,324,255	410,324,255	9,120,769
2101100121101010010801	0	PRIMA DE NAVIDAD	156,113,113	92,000,000				248,113,113	247,238,795	247,238,795	247,238,795	247,238,795	874,318
2101100121101010010801	4	Docentes Planta- FCARN	156,113,113	92,000,000				248,113,113	247,238,795	247,238,795	247,238,795	247,238,795	874,318
2101100121101010010802	0	PRIMA DE VACACIONES	172,331,911		1,000,000			171,331,911	163,085,460	163,085,460	163,085,460	163,085,460	8,246,451
2101100121101010010802	5	Docentes Planta- FCARN	172,331,911		1,000,000			171,331,911	163,085,460	163,085,460	163,085,460	163,085,460	8,246,451
210110012110102	0	CONTRIBUCIONES INHERENTES A I	1,064,202,991	35,000,000	2,000,000			1,097,202,991	1,062,324,842	1,062,324,842	1,062,324,842	986,200,942	34,878,149
210110012110102001	0	PENSIONES	327,188,478	22,000,000				349,188,478	347,961,400	347,961,400	347,961,400	322,789,800	1,227,078
210110012110102001	6	Docentes Planta- FCARN	327,188,478	22,000,000				349,188,478	347,961,400	347,961,400	347,961,400	322,789,800	1,227,078
210110012110102002	0	SALUD	231,758,505					231,758,505	218,532,500	218,532,500	218,532,500	200,701,900	13,226,005
210110012110102002	7	Docentes Planta- FCARN	231,758,505					231,758,505	218,532,500	218,532,500	218,532,500	200,701,900	13,226,005
210110012110102003	0	AUXILIO DE CESANTÍAS	284,279,123		2,000,000			282,279,123	266,990,042	266,990,042	266,990,042	266,990,042	15,289,081
210110012110102003	8	Docentes Planta- FCARN	284,279,123		2,000,000			282,279,123	266,990,042	266,990,042	266,990,042	266,990,042	15,289,081
210110012110102004	0	CAJAS DE COMPENSACIÓN FAMILL	118,139,535	4,000,000				122,139,535	120,826,200	120,826,200	120,826,200	102,664,200	1,313,335
210110012110102004	9	Docentes Planta- FCARN	118,139,535	4,000,000				122,139,535	120,826,200	120,826,200	120,826,200	102,664,200	1,313,335
210110012110102005	0	APORTES GENERALES AL SISTEMA	14,232,699	5,000,000				19,232,699	17,390,100	17,390,100	17,390,100	16,052,300	1,842,599
210110012110102005	10	Docentes Planta- FCARN	14,232,699	5,000,000				19,232,699	17,390,100	17,390,100	17,390,100	16,052,300	1,842,599
210110012110102006	0	APORTES AL ICBF	88,604,651	4,000,000				92,604,651	90,624,600	90,624,600	90,624,600	77,002,700	1,980,051
210110012110102006	11	Docentes Planta- FCARN	88,604,651	4,000,000				92,604,651	90,624,600	90,624,600	90,624,600	77,002,700	1,980,051
210110012110103	0	REMUNERACIONES NO CONSTITUT	25,340,676	2,000,000				27,340,676	25,629,033	25,629,033	25,629,033	25,629,033	1,711,643
210110012110103001	0	PRESTACIONES SOCIALES SEGÚN I	25,340,676	2,000,000				27,340,676	25,629,033	25,629,033	25,629,033	25,629,033	1,711,643

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21011001211010300101	0	SUELDO DE VACACIONES	25,340,676	2,000,000				27,340,676	25,629,033	25,629,033	25,629,033	25,629,033	1,711,643
21011001211010300101	12	Docentes Planta- FCARN	25,340,676	2,000,000				27,340,676	25,629,033	25,629,033	25,629,033	25,629,033	1,711,643
21011002	0	Bonificaciones, puntos salariales y produ	96,037,599					96,037,599					96,037,599
210110022	0	GASTOS	96,037,599					96,037,599					96,037,599
2101100221	0	GASTOS DE FUNCIONAMIENTO	96,037,599					96,037,599					96,037,599
21011002211	0	GASTOS DE PERSONAL	96,037,599					96,037,599					96,037,599
2101100221101	0	PLANTA DE PERSONAL PERMANEN	96,037,599					96,037,599					96,037,599
210110022110101	0	SALARIO	96,037,599					96,037,599					96,037,599
210110022110101001	0	FACTORES SALARIALES COMUNES	96,037,599					96,037,599					96,037,599
21011002211010100101	0	SUELDO BÁSICO	96,037,599					96,037,599					96,037,599
21011002211010100101	13	Bonificaciones, FCARN puntos salariales	96,037,599					96,037,599					96,037,599
21011003	0	Docentes Ocasionales	2,531,745,360	74,000,000	47,000,000	125,000,000		2,683,745,360	2,464,990,492	2,464,990,492	2,464,990,492	2,425,160,192	218,754,868
210110032	0	GASTOS	2,531,745,360	74,000,000	47,000,000	125,000,000		2,683,745,360	2,464,990,492	2,464,990,492	2,464,990,492	2,425,160,192	218,754,868
2101100321	0	GASTOS DE FUNCIONAMIENTO	2,531,745,360	74,000,000	47,000,000	125,000,000		2,683,745,360	2,464,990,492	2,464,990,492	2,464,990,492	2,425,160,192	218,754,868
21011003211	0	GASTOS DE PERSONAL	2,531,745,360	74,000,000	47,000,000	125,000,000		2,683,745,360	2,464,990,492	2,464,990,492	2,464,990,492	2,425,160,192	218,754,868
2101100321101	0	PLANTA DE PERSONAL PERMANEN	2,531,745,360	74,000,000	47,000,000	125,000,000		2,683,745,360	2,464,990,492	2,464,990,492	2,464,990,492	2,425,160,192	218,754,868
210110032110101	0	SALARIO	1,819,109,986	43,000,000	47,000,000	125,000,000		1,940,109,986	1,746,510,557	1,746,510,557	1,746,510,557	1,746,510,557	193,599,429
210110032110101001	0	FACTORES SALARIALES COMUNES	1,819,109,986	43,000,000	47,000,000	125,000,000		1,940,109,986	1,746,510,557	1,746,510,557	1,746,510,557	1,746,510,557	193,599,429
21011003211010100101	0	SUELDO BÁSICO	1,497,196,152		30,000,000	125,000,000		1,592,196,152	1,468,826,134	1,468,826,134	1,468,826,134	1,468,826,134	123,370,018
21011003211010100101	14	Docentes Ocasionales- FCARN	1,497,196,152		30,000,000	125,000,000		1,592,196,152	1,468,826,134	1,468,826,134	1,468,826,134	1,468,826,134	123,370,018
21011003211010100106	0	PRIMA DE SERVICIO	81,243,456					81,243,456	66,070,389	66,070,389	66,070,389	66,070,389	15,173,067
21011003211010100106	15	Docentes Ocasionales- FCARN	81,243,456					81,243,456	66,070,389	66,070,389	66,070,389	66,070,389	15,173,067
21011003211010100107	0	BONIFICACIÓN POR SERVICIOS PRI	37,989,056					37,989,056					37,989,056
21011003211010100107	16	Docentes Ocasionales- FCARN	37,989,056					37,989,056					37,989,056
21011003211010100108	0	PRESTACIONES SOCIALES	202,681,322	43,000,000	17,000,000			228,681,322	211,614,034	211,614,034	211,614,034	211,614,034	17,067,288
2101100321101010010801	0	PRIMA DE NAVIDAD	122,252,841					122,252,841	121,301,360	121,301,360	121,301,360	121,301,360	951,481
2101100321101010010801	17	Docentes Ocasionales- FCARN	122,252,841					122,252,841	121,301,360	121,301,360	121,301,360	121,301,360	951,481
2101100321101010010802	0	PRIMA DE VACACIONES	80,428,481	43,000,000	17,000,000			106,428,481	90,312,674	90,312,674	90,312,674	90,312,674	16,115,807
2101100321101010010802	18	Docentes Ocasionales- FCARN	80,428,481	43,000,000	17,000,000			106,428,481	90,312,674	90,312,674	90,312,674	90,312,674	16,115,807
210110032110102	0	CONTRIBUCIONES INHERENTES A I	596,026,840	9,000,000				605,026,840	582,262,418	582,262,418	582,262,418	542,432,118	22,764,422
210110032110102001	0	PENSIONES	184,222,226	9,000,000				193,222,226	191,810,200	191,810,200	191,810,200	180,026,000	1,412,026
210110032110102001	19	Docentes Ocasionales- FCARN	184,222,226	9,000,000				193,222,226	191,810,200	191,810,200	191,810,200	180,026,000	1,412,026
210110032110102002	0	SALUD	130,490,743					130,490,743	123,568,800	123,568,800	123,568,800	115,221,300	6,921,943
210110032110102002	20	Docentes Ocasionales- FCARN	130,490,743					130,490,743	123,568,800	123,568,800	123,568,800	115,221,300	6,921,943
210110032110102003	0	AUXILIO DE CESANTÍAS	151,592,499					151,592,499	146,071,918	146,071,918	146,071,918	146,071,918	5,520,581
210110032110102003	21	Docentes Ocasionales- FCARN	151,592,499					151,592,499	146,071,918	146,071,918	146,071,918	146,071,918	5,520,581
210110032110102004	0	CAJAS DE COMPENSACIÓN FAMILL	69,547,260					69,547,260	64,887,300	64,887,300	64,887,300	53,918,700	4,659,960

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210110032110102004	22	Docentes Ocasionales- FCARN	69,547,260					69,547,260	64,887,300	64,887,300	64,887,300	53,918,700	4,659,960
210110032110102005	0	APORTES GENERALES AL SISTEMA	8,013,667					8,013,667	7,253,800	7,253,800	7,253,800	6,750,600	759,867
210110032110102005	23	Docentes Ocasionales- FCARN	8,013,667					8,013,667	7,253,800	7,253,800	7,253,800	6,750,600	759,867
210110032110102006	0	APORTES AL ICBF	52,160,445					52,160,445	48,670,400	48,670,400	48,670,400	40,443,600	3,490,045
210110032110102006	24	Docentes Ocasionales- FCARN	52,160,445					52,160,445	48,670,400	48,670,400	48,670,400	40,443,600	3,490,045
210110032110103	0	REMUNERACIONES NO CONSTITUT	116,608,534	22,000,000				138,608,534	136,217,517	136,217,517	136,217,517	136,217,517	2,391,017
210110032110103001	0	PRESTACIONES SOCIALES SEGÚN I	116,608,534	22,000,000				138,608,534	136,217,517	136,217,517	136,217,517	136,217,517	2,391,017
21011003211010300101	0	SUELDO DE VACACIONES	116,608,534	22,000,000				138,608,534	136,217,517	136,217,517	136,217,517	136,217,517	2,391,017
21011003211010300101	25	Docentes Ocasionales- FCARN	116,608,534	22,000,000				138,608,534	136,217,517	136,217,517	136,217,517	136,217,517	2,391,017
21011004	0	Nuevas Plazas Convocatoria			305,000,000	1,060,008,919		755,008,919					755,008,919
210110042	0	GASTOS			305,000,000	1,060,008,919		755,008,919					755,008,919
2101100421	0	GASTOS DE FUNCIONAMIENTO			305,000,000	1,060,008,919		755,008,919					755,008,919
21011004211	0	GASTOS DE PERSONAL			305,000,000	1,060,008,919		755,008,919					755,008,919
2101100421101	0	PLANTA DE PERSONAL PERMANEN			305,000,000	1,060,008,919		755,008,919					755,008,919
210110042110101	0	SALARIO			305,000,000	1,060,008,919		755,008,919					755,008,919
210110042110101001	0	FACTORES SALARIALES COMUNES			305,000,000	1,060,008,919		755,008,919					755,008,919
21011004211010100101	0	SUELDO BÁSICO			305,000,000	1,060,008,919		755,008,919					755,008,919
21011004211010100101	315	Nuevas Plazas Convocatoria FCARN			305,000,000	1,060,008,919		755,008,919					755,008,919
21011005	0	Sueldo Basico- Sabaticos				58,000,125		58,000,125					58,000,125
210110052	0	GASTOS				58,000,125		58,000,125					58,000,125
2101100521	0	GASTOS DE FUNCIONAMIENTO				58,000,125		58,000,125					58,000,125
21011005211	0	GASTOS DE PERSONAL				58,000,125		58,000,125					58,000,125
2101100521101	0	PLANTA DE PERSONAL PERMANEN				58,000,125		58,000,125					58,000,125
210110052110101	0	SALARIO				58,000,125		58,000,125					58,000,125
210110052110101001	0	FACTORES SALARIALES COMUNES				58,000,125		58,000,125					58,000,125
21011005211010100101	0	SUELDO BÁSICO				58,000,125		58,000,125					58,000,125
21011005211010100101	369	PLAZAS DOCENTES SEBASTICOS FC				58,000,125		58,000,125					58,000,125
21011006	0	Docentes Catedra			1,270,000,000	2,338,618,669		1,068,618,669	428,120,222	428,120,222	212,786,351	212,786,351	640,498,447
210110062	0	GASTOS			1,270,000,000	2,338,618,669		1,068,618,669	428,120,222	428,120,222	212,786,351	212,786,351	640,498,447
2101100621	0	GASTOS DE FUNCIONAMIENTO			1,270,000,000	2,338,618,669		1,068,618,669	428,120,222	428,120,222	212,786,351	212,786,351	640,498,447
21011006211	0	GASTOS DE PERSONAL			1,270,000,000	2,338,618,669		1,068,618,669	428,120,222	428,120,222	212,786,351	212,786,351	640,498,447
2101100621102	0	PERSONAL SUPERNUMERARIO Y PI			1,270,000,000	2,338,618,669		1,068,618,669	428,120,222	428,120,222	212,786,351	212,786,351	640,498,447
210110062110201	0	SALARIO			1,270,000,000	2,338,618,669		1,068,618,669	428,120,222	428,120,222	212,786,351	212,786,351	640,498,447
210110062110201001	0	FACTORES SALARIALES COMUNES			1,270,000,000	2,338,618,669		1,068,618,669	428,120,222	428,120,222	212,786,351	212,786,351	640,498,447
21011006211020100101	0	SUELDO BÁSICO			1,270,000,000	2,338,618,669		1,068,618,669	428,120,222	428,120,222	212,786,351	212,786,351	640,498,447
21011006211020100101	316	Docentes Catedra FCARN			1,270,000,000	2,338,618,669		1,068,618,669	428,120,222	428,120,222	212,786,351	212,786,351	640,498,447
21011007	0	Auxiliares y Monitores	42,493,008	10,000,000	10,000,000	147,577,263		190,070,271	113,815,716	113,815,716	90,433,716	90,433,716	76,254,555

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210110072	0	GASTOS	42,493,008	10,000,000	10,000,000	147,577,263		190,070,271	113,815,716	113,815,716	90,433,716	90,433,716	76,254,555
2101100721	0	GASTOS DE FUNCIONAMIENTO	42,493,008	10,000,000	10,000,000	147,577,263		190,070,271	113,815,716	113,815,716	90,433,716	90,433,716	76,254,555
21011007212	0	ADQUISICIÓN DE BIENES Y SERVIC	42,493,008	10,000,000	10,000,000	147,577,263		190,070,271	113,815,716	113,815,716	90,433,716	90,433,716	76,254,555
2101100721202	0	ADQUISICIONES DIFERENTES DE A	42,493,008	10,000,000	10,000,000	147,577,263		190,070,271	113,815,716	113,815,716	90,433,716	90,433,716	76,254,555
210110072120202	0	ADQUISICIÓN DE SERVICIOS	42,493,008	10,000,000	10,000,000	147,577,263		190,070,271	113,815,716	113,815,716	90,433,716	90,433,716	76,254,555
210110072120202009	0	SERVICIOS PARA LA COMUNIDAD, S	42,493,008	10,000,000	10,000,000	147,577,263		190,070,271	113,815,716	113,815,716	90,433,716	90,433,716	76,254,555
210110072120202009	26	Auxiliares y Monitores FCARN	42,493,008	10,000,000	10,000,000	147,577,263		190,070,271	113,815,716	113,815,716	90,433,716	90,433,716	76,254,555
21011008	0	Honorarios	424,821,928	420,000,000				844,821,928	796,976,260	796,976,260	789,421,989	789,421,989	47,845,668
210110082	0	GASTOS	424,821,928	420,000,000				844,821,928	796,976,260	796,976,260	789,421,989	789,421,989	47,845,668
2101100821	0	GASTOS DE FUNCIONAMIENTO	424,821,928	420,000,000				844,821,928	796,976,260	796,976,260	789,421,989	789,421,989	47,845,668
21011008212	0	ADQUISICIÓN DE BIENES Y SERVIC	424,821,928	420,000,000				844,821,928	796,976,260	796,976,260	789,421,989	789,421,989	47,845,668
2101100821202	0	ADQUISICIONES DIFERENTES DE A	424,821,928	420,000,000				844,821,928	796,976,260	796,976,260	789,421,989	789,421,989	47,845,668
210110082120202	0	ADQUISICIÓN DE SERVICIOS	424,821,928	420,000,000				844,821,928	796,976,260	796,976,260	789,421,989	789,421,989	47,845,668
210110082120202009	0	SERVICIOS PARA LA COMUNIDAD, S	424,821,928	420,000,000				844,821,928	796,976,260	796,976,260	789,421,989	789,421,989	47,845,668
210110082120202009	27	Honorarios FCARN	424,821,928	420,000,000				844,821,928	796,976,260	796,976,260	789,421,989	789,421,989	47,845,668
21012	0	FACULTAD CIENCIAS DE LA SALUD	3,540,334,440	127,000,000	1,202,600,000	3,509,716,987		5,974,451,427	4,235,626,816	4,235,626,816	3,755,821,186	3,701,723,086	1,738,824,611
21012001	0	Docentes Planta	1,677,253,958	57,000,000	254,500,000	240,000,000		1,719,753,958	1,622,424,933	1,622,424,933	1,622,424,933	1,595,083,433	97,329,025
210120012	0	GASTOS	1,677,253,958	57,000,000	254,500,000	240,000,000		1,719,753,958	1,622,424,933	1,622,424,933	1,622,424,933	1,595,083,433	97,329,025
2101200121	0	GASTOS DE FUNCIONAMIENTO	1,677,253,958	57,000,000	254,500,000	240,000,000		1,719,753,958	1,622,424,933	1,622,424,933	1,622,424,933	1,595,083,433	97,329,025
21012001211	0	GASTOS DE PERSONAL	1,677,253,958	57,000,000	254,500,000	240,000,000		1,719,753,958	1,622,424,933	1,622,424,933	1,622,424,933	1,595,083,433	97,329,025
2101200121101	0	PLANTA DE PERSONAL PERMANEN	1,677,253,958	57,000,000	254,500,000	240,000,000		1,719,753,958	1,622,424,933	1,622,424,933	1,622,424,933	1,595,083,433	97,329,025
210120012110101	0	SALARIO	1,259,229,702	31,000,000	254,500,000	240,000,000		1,275,729,702	1,207,362,572	1,207,362,572	1,207,362,572	1,207,362,572	68,367,130
210120012110101001	0	FACTORES SALARIALES COMUNES	1,259,229,702	31,000,000	254,500,000	240,000,000		1,275,729,702	1,207,362,572	1,207,362,572	1,207,362,572	1,207,362,572	68,367,130
21012001211010100101	0	SUELDO BÁSICO	1,016,428,169		254,500,000	240,000,000		1,001,928,169	949,587,032	949,587,032	949,587,032	949,587,032	52,341,137
21012001211010100101	28	Docentes Planta- FCS	1,016,428,169		254,500,000	240,000,000		1,001,928,169	949,587,032	949,587,032	949,587,032	949,587,032	52,341,137
21012001211010100106	0	PRIMA DE SERVICIO	87,103,689					87,103,689	82,333,743	82,333,743	82,333,743	82,333,743	4,769,946
21012001211010100106	29	Docentes Planta- FCS	87,103,689					87,103,689	82,333,743	82,333,743	82,333,743	82,333,743	4,769,946
21012001211010100107	0	BONIFICACIÓN POR SERVICIOS PRI	29,622,307					29,622,307	25,655,739	25,655,739	25,655,739	25,655,739	3,966,568
21012001211010100107	30	Docentes Planta- FCS	29,622,307					29,622,307	25,655,739	25,655,739	25,655,739	25,655,739	3,966,568
21012001211010100108	0	PRESTACIONES SOCIALES	126,075,537	31,000,000				157,075,537	149,786,058	149,786,058	149,786,058	149,786,058	7,289,479
2101200121101010010801	0	PRIMA DE NAVIDAD	59,924,928	31,000,000				90,924,928	90,223,174	90,223,174	90,223,174	90,223,174	701,754
2101200121101010010801	31	Docentes Planta- FCS	59,924,928	31,000,000				90,924,928	90,223,174	90,223,174	90,223,174	90,223,174	701,754
2101200121101010010802	0	PRIMA DE VACACIONES	66,150,609					66,150,609	59,562,884	59,562,884	59,562,884	59,562,884	6,587,725
2101200121101010010802	32	Docentes Planta- FCS	66,150,609					66,150,609	59,562,884	59,562,884	59,562,884	59,562,884	6,587,725
210120012110102	0	CONTRIBUCIONES INHERENTES A I	408,297,090	6,000,000				414,297,090	393,510,643	393,510,643	393,510,643	366,169,143	20,786,447
210120012110102001	0	PENSIONES	125,526,057	6,000,000				131,526,057	129,538,700	129,538,700	129,538,700	120,383,100	1,987,357
210120012110102001	33	Docentes Planta- FCS	125,526,057	6,000,000				131,526,057	129,538,700	129,538,700	129,538,700	120,383,100	1,987,357

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					Contracredito	Adicion	Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
210120012110102002	0	SALUD	88,914,290					88,914,290	81,792,100	81,792,100	81,792,100	75,306,600	7,122,190
210120012110102002	34	Docentes Planta- FCS	88,914,290					88,914,290	81,792,100	81,792,100	81,792,100	75,306,600	7,122,190
210120012110102003	0	AUXILIO DE CESANTÍAS	109,075,568					109,075,568	99,106,443	99,106,443	99,106,443	99,106,443	9,969,125
210120012110102003	35	Docentes Planta- FCS	109,075,568					109,075,568	99,106,443	99,106,443	99,106,443	99,106,443	9,969,125
210120012110102004	0	CAJAS DE COMPENSACIÓN FAMILL	45,326,167					45,326,167	44,609,300	44,609,300	44,609,300	38,117,000	716,867
210120012110102004	36	Docentes Planta- FCS	45,326,167					45,326,167	44,609,300	44,609,300	44,609,300	38,117,000	716,867
210120012110102005	0	APORTES GENERALES AL SISTEMA	5,460,383					5,460,383	5,003,900	5,003,900	5,003,900	4,665,300	456,483
210120012110102005	37	Docentes Planta- FCS	5,460,383					5,460,383	5,003,900	5,003,900	5,003,900	4,665,300	456,483
210120012110102006	0	APORTES AL ICBF	33,994,625					33,994,625	33,460,200	33,460,200	33,460,200	28,590,700	534,425
210120012110102006	38	Docentes Planta- FCS	33,994,625					33,994,625	33,460,200	33,460,200	33,460,200	28,590,700	534,425
210120012110103	0	REMUNERACIONES NO CONSTITUIT	9,727,166	20,000,000				29,727,166	21,551,718	21,551,718	21,551,718	21,551,718	8,175,448
210120012110103001	0	PRESTACIONES SOCIALES SEGÚN I	9,727,166	20,000,000				29,727,166	21,551,718	21,551,718	21,551,718	21,551,718	8,175,448
21012001211010300101	0	SUELDO DE VACACIONES	9,727,166	20,000,000				29,727,166	21,551,718	21,551,718	21,551,718	21,551,718	8,175,448
21012001211010300101	39	Docentes Planta- FCS	9,727,166	20,000,000				29,727,166	21,551,718	21,551,718	21,551,718	21,551,718	8,175,448
21012002	0	Bonificaciones, puntos salariales y produ	96,037,599		20,000,000			76,037,599					76,037,599
210120022	0	GASTOS	96,037,599		20,000,000			76,037,599					76,037,599
2101200221	0	GASTOS DE FUNCIONAMIENTO	96,037,599		20,000,000			76,037,599					76,037,599
21012002211	0	GASTOS DE PERSONAL	96,037,599		20,000,000			76,037,599					76,037,599
2101200221101	0	PLANTA DE PERSONAL PERMANEN	96,037,599		20,000,000			76,037,599					76,037,599
210120022110101	0	SALARIO	96,037,599		20,000,000			76,037,599					76,037,599
210120022110101001	0	FACTORES SALARIALES COMUNES	96,037,599		20,000,000			76,037,599					76,037,599
21012002211010100101	0	SUELDO BÁSICO	96,037,599		20,000,000			76,037,599					76,037,599
21012002211010100101	40	Bonificaciones,FCS puntos salariales y p	96,037,599		20,000,000			76,037,599					76,037,599
21012003	0	Docentes Ocasionales	1,674,795,300	50,000,000				1,724,795,300	1,455,287,542	1,455,287,542	1,455,287,542	1,428,530,942	269,507,758
210120032	0	GASTOS	1,674,795,300	50,000,000				1,724,795,300	1,455,287,542	1,455,287,542	1,455,287,542	1,428,530,942	269,507,758
2101200321	0	GASTOS DE FUNCIONAMIENTO	1,674,795,300	50,000,000				1,724,795,300	1,455,287,542	1,455,287,542	1,455,287,542	1,428,530,942	269,507,758
21012003211	0	GASTOS DE PERSONAL	1,674,795,300	50,000,000				1,724,795,300	1,455,287,542	1,455,287,542	1,455,287,542	1,428,530,942	269,507,758
2101200321101	0	PLANTA DE PERSONAL PERMANEN	1,674,795,300	50,000,000				1,724,795,300	1,455,287,542	1,455,287,542	1,455,287,542	1,428,530,942	269,507,758
210120032110101	0	SALARIO	1,201,272,187	50,000,000				1,251,272,187	1,053,420,623	1,053,420,623	1,053,420,623	1,053,420,623	197,851,564
210120032110101001	0	FACTORES SALARIALES COMUNES	1,201,272,187	50,000,000				1,251,272,187	1,053,420,623	1,053,420,623	1,053,420,623	1,053,420,623	197,851,564
21012003211010100101	0	SUELDO BÁSICO	978,821,382					978,821,382	840,459,306	840,459,306	840,459,306	840,459,306	138,362,076
21012003211010100101	41	Docentes Ocasionales- FCS	978,821,382					978,821,382	840,459,306	840,459,306	840,459,306	840,459,306	138,362,076
21012003211010100106	0	PRIMA DE SERVICIO	53,202,968	50,000,000				103,202,968	95,029,072	95,029,072	95,029,072	95,029,072	8,173,896
21012003211010100106	42	Docentes Ocasionales- FCS	53,202,968	50,000,000				103,202,968	95,029,072	95,029,072	95,029,072	95,029,072	8,173,896
21012003211010100107	0	BONIFICACIÓN POR SERVICIOS PRI	26,655,902					26,655,902					26,655,902
21012003211010100107	43	Docentes Ocasionales- FCS	26,655,902					26,655,902					26,655,902
21012003211010100108	0	PRESTACIONES SOCIALES	142,591,935					142,591,935	117,932,245	117,932,245	117,932,245	117,932,245	24,659,690

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2101200321101010010801	0	PRIMA DE NAVIDAD	86,065,013					86,065,013	69,078,328	69,078,328	69,078,328	69,078,328	16,986,685
2101200321101010010801	44	Docentes Ocasional- FCS	86,065,013					86,065,013	69,078,328	69,078,328	69,078,328	69,078,328	16,986,685
2101200321101010010802	0	PRIMA DE VACACIONES	56,526,922					56,526,922	48,853,917	48,853,917	48,853,917	48,853,917	7,673,005
2101200321101010010802	45	Docentes Ocasional- FCS	56,526,922					56,526,922	48,853,917	48,853,917	48,853,917	48,853,917	7,673,005
210120032110102	0	CONTRIBUCIONES INHERENTES A I	391,609,618					391,609,618	334,834,628	334,834,628	334,834,628	308,078,028	56,774,990
210120032110102001	0	PENSIONES	120,657,274					120,657,274	107,344,300	107,344,300	107,344,300	99,249,600	13,312,974
210120032110102001	46	Docentes Ocasional- FCS	120,657,274					120,657,274	107,344,300	107,344,300	107,344,300	99,249,600	13,312,974
210120032110102002	0	SALUD	85,465,569					85,465,569	74,024,300	74,024,300	74,024,300	67,950,200	11,441,269
210120032110102002	47	Docentes Ocasional- FCS	85,465,569					85,465,569	74,024,300	74,024,300	74,024,300	67,950,200	11,441,269
210120032110102003	0	AUXILIO DE CESANTÍAS	100,106,015					100,106,015	82,766,528	82,766,528	82,766,528	82,766,528	17,339,487
210120032110102003	48	Docentes Ocasional- FCS	100,106,015					100,106,015	82,766,528	82,766,528	82,766,528	82,766,528	17,339,487
210120032110102004	0	CAJAS DE COMPENSACIÓN FAMILL	45,789,811					45,789,811	37,960,600	37,960,600	37,960,600	30,979,100	7,829,211
210120032110102004	49	Docentes Ocasional- FCS	45,789,811					45,789,811	37,960,600	37,960,600	37,960,600	30,979,100	7,829,211
210120032110102005	0	APORTES GENERALES AL SISTEMA	5,248,591					5,248,591	4,266,100	4,266,100	4,266,100	3,896,100	982,491
210120032110102005	50	Docentes Ocasional- FCS	5,248,591					5,248,591	4,266,100	4,266,100	4,266,100	3,896,100	982,491
210120032110102006	0	APORTES AL ICBF	34,342,358					34,342,358	28,472,800	28,472,800	28,472,800	23,236,500	5,869,558
210120032110102006	51	Docentes Ocasional- FCS	34,342,358					34,342,358	28,472,800	28,472,800	28,472,800	23,236,500	5,869,558
210120032110103	0	REMUNERACIONES NO CONSTITUT	81,913,495					81,913,495	67,032,291	67,032,291	67,032,291	67,032,291	14,881,204
210120032110103001	0	PRESTACIONES SOCIALES SEGÚN I	81,913,495					81,913,495	67,032,291	67,032,291	67,032,291	67,032,291	14,881,204
21012003211010300101	0	SUELDO DE VACACIONES	81,913,495					81,913,495	67,032,291	67,032,291	67,032,291	67,032,291	14,881,204
21012003211010300101	52	Docentes Ocasional- FCS	81,913,495					81,913,495	67,032,291	67,032,291	67,032,291	67,032,291	14,881,204
21012004	0	Nuevas Plazas Convocatoria			190,000,000	1,055,347,257		865,347,257					865,347,257
210120042	0	GASTOS			190,000,000	1,055,347,257		865,347,257					865,347,257
2101200421	0	GASTOS DE FUNCIONAMIENTO			190,000,000	1,055,347,257		865,347,257					865,347,257
21012004211	0	GASTOS DE PERSONAL			190,000,000	1,055,347,257		865,347,257					865,347,257
2101200421101	0	PLANTA DE PERSONAL PERMANEN			190,000,000	1,055,347,257		865,347,257					865,347,257
210120042110101	0	SALARIO			190,000,000	1,055,347,257		865,347,257					865,347,257
210120042110101001	0	FACTORES SALARIALES COMUNES			190,000,000	1,055,347,257		865,347,257					865,347,257
21012004211010100101	0	SUELDO BÁSICO			190,000,000	1,055,347,257		865,347,257					865,347,257
21012004211010100101	317	Nuevas Plazas Convocatoria FCS			190,000,000	1,055,347,257		865,347,257					865,347,257
21012005	0	Sueldo Basico- Sabaticos				58,000,000		58,000,000					58,000,000
210120052	0	GASTOS				58,000,000		58,000,000					58,000,000
2101200521	0	GASTOS DE FUNCIONAMIENTO				58,000,000		58,000,000					58,000,000
21012005211	0	GASTOS DE PERSONAL				58,000,000		58,000,000					58,000,000
2101200521101	0	PLANTA DE PERSONAL PERMANEN				58,000,000		58,000,000					58,000,000
210120052110101	0	SALARIO				58,000,000		58,000,000					58,000,000
210120052110101001	0	FACTORES SALARIALES COMUNES				58,000,000		58,000,000					58,000,000

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21012005211010100101	0	SUELDO BÁSICO				58,000,000		58,000,000					58,000,000
21012005211010100101	370	PLAZAS DOCENTES SEBASTICOS FC				58,000,000		58,000,000					58,000,000
21012006	0	Docentes Catedra			650,000,000	1,842,468,390		1,192,468,390	950,462,630	950,462,630	496,340,000	496,340,000	242,005,760
210120062	0	GASTOS			650,000,000	1,842,468,390		1,192,468,390	950,462,630	950,462,630	496,340,000	496,340,000	242,005,760
2101200621	0	GASTOS DE FUNCIONAMIENTO			650,000,000	1,842,468,390		1,192,468,390	950,462,630	950,462,630	496,340,000	496,340,000	242,005,760
21012006211	0	GASTOS DE PERSONAL			650,000,000	1,842,468,390		1,192,468,390	950,462,630	950,462,630	496,340,000	496,340,000	242,005,760
2101200621102	0	PERSONAL SUPERNUMERARIO Y PI			650,000,000	1,842,468,390		1,192,468,390	950,462,630	950,462,630	496,340,000	496,340,000	242,005,760
210120062110201	0	SALARIO			650,000,000	1,842,468,390		1,192,468,390	950,462,630	950,462,630	496,340,000	496,340,000	242,005,760
210120062110201001	0	FACTORES SALARIALES COMUNES			650,000,000	1,842,468,390		1,192,468,390	950,462,630	950,462,630	496,340,000	496,340,000	242,005,760
21012006211020100101	0	SUELDO BÁSICO			650,000,000	1,842,468,390		1,192,468,390	950,462,630	950,462,630	496,340,000	496,340,000	242,005,760
21012006211020100101	318	Docentes Catedra FCS			650,000,000	1,842,468,390		1,192,468,390	950,462,630	950,462,630	496,340,000	496,340,000	242,005,760
21012007	0	Auxiliares y Monitores	27,001,020		88,100,000	233,901,340		172,802,360	102,098,120	102,098,120	76,415,120	76,415,120	70,704,240
210120072	0	GASTOS	27,001,020		88,100,000	233,901,340		172,802,360	102,098,120	102,098,120	76,415,120	76,415,120	70,704,240
2101200721	0	GASTOS DE FUNCIONAMIENTO	27,001,020		88,100,000	233,901,340		172,802,360	102,098,120	102,098,120	76,415,120	76,415,120	70,704,240
21012007212	0	ADQUISICIÓN DE BIENES Y SERVIC	27,001,020		88,100,000	233,901,340		172,802,360	102,098,120	102,098,120	76,415,120	76,415,120	70,704,240
2101200721202	0	ADQUISICIONES DIFERENTES DE A	27,001,020		88,100,000	233,901,340		172,802,360	102,098,120	102,098,120	76,415,120	76,415,120	70,704,240
210120072120202	0	ADQUISICIÓN DE SERVICIOS	27,001,020		88,100,000	233,901,340		172,802,360	102,098,120	102,098,120	76,415,120	76,415,120	70,704,240
210120072120202009	0	SERVICIOS PARA LA COMUNIDAD, S	27,001,020		88,100,000	233,901,340		172,802,360	102,098,120	102,098,120	76,415,120	76,415,120	70,704,240
210120072120202009	53	Auxiliares y Monitores FCS	27,001,020		88,100,000	233,901,340		172,802,360	102,098,120	102,098,120	76,415,120	76,415,120	70,704,240
21012008	0	Honorarios	65,246,563	20,000,000		80,000,000		165,246,563	105,353,591	105,353,591	105,353,591	105,353,591	59,892,972
210120082	0	GASTOS	65,246,563	20,000,000		80,000,000		165,246,563	105,353,591	105,353,591	105,353,591	105,353,591	59,892,972
2101200821	0	GASTOS DE FUNCIONAMIENTO	65,246,563	20,000,000		80,000,000		165,246,563	105,353,591	105,353,591	105,353,591	105,353,591	59,892,972
21012008212	0	ADQUISICIÓN DE BIENES Y SERVIC	65,246,563	20,000,000		80,000,000		165,246,563	105,353,591	105,353,591	105,353,591	105,353,591	59,892,972
2101200821202	0	ADQUISICIONES DIFERENTES DE A	65,246,563	20,000,000		80,000,000		165,246,563	105,353,591	105,353,591	105,353,591	105,353,591	59,892,972
210120082120202	0	ADQUISICIÓN DE SERVICIOS	65,246,563	20,000,000		80,000,000		165,246,563	105,353,591	105,353,591	105,353,591	105,353,591	59,892,972
210120082120202009	0	SERVICIOS PARA LA COMUNIDAD, S	65,246,563	20,000,000		80,000,000		165,246,563	105,353,591	105,353,591	105,353,591	105,353,591	59,892,972
210120082120202009	54	Honorarios FCS	65,246,563	20,000,000		80,000,000		165,246,563	105,353,591	105,353,591	105,353,591	105,353,591	59,892,972
21013	0	FACULTAD CIENCIAS HUMANAS Y I	6,447,328,718	703,000,000	395,000,000	3,364,788,124		10,120,116,842	7,398,370,668	7,398,370,668	6,794,593,193	6,708,150,293	2,721,746,174
21013001	0	Docentes Planta	2,679,532,450	53,000,000				2,732,532,450	2,535,074,486	2,535,074,486	2,535,074,486	2,492,019,586	197,457,964
210130012	0	GASTOS	2,679,532,450	53,000,000				2,732,532,450	2,535,074,486	2,535,074,486	2,535,074,486	2,492,019,586	197,457,964
2101300121	0	GASTOS DE FUNCIONAMIENTO	2,679,532,450	53,000,000				2,732,532,450	2,535,074,486	2,535,074,486	2,535,074,486	2,492,019,586	197,457,964
21013001211	0	GASTOS DE PERSONAL	2,679,532,450	53,000,000				2,732,532,450	2,535,074,486	2,535,074,486	2,535,074,486	2,492,019,586	197,457,964
2101300121101	0	PLANTA DE PERSONAL PERMANEN	2,679,532,450	53,000,000				2,732,532,450	2,535,074,486	2,535,074,486	2,535,074,486	2,492,019,586	197,457,964
210130012110101	0	SALARIO	2,011,699,975	46,000,000				2,057,699,975	1,897,389,044	1,897,389,044	1,897,389,044	1,897,389,044	160,310,931
210130012110101001	0	FACTORES SALARIALES COMUNES	2,011,699,975	46,000,000				2,057,699,975	1,897,389,044	1,897,389,044	1,897,389,044	1,897,389,044	160,310,931
21013001211010100101	0	SUELDO BÁSICO	1,623,882,214					1,623,882,214	1,482,878,425	1,482,878,425	1,482,878,425	1,482,878,425	141,003,789
21013001211010100101	55	Docentes Planta- FCHyE	1,623,882,214					1,623,882,214	1,482,878,425	1,482,878,425	1,482,878,425	1,482,878,425	141,003,789

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21013001211010100106	0	PRIMA DE SERVICIO	139,127,448					139,127,448	134,984,326	134,984,326	134,984,326	134,984,326	4,143,122
21013001211010100106	56	Docentes Planta- FCHyE	139,127,448					139,127,448	134,984,326	134,984,326	134,984,326	134,984,326	4,143,122
21013001211010100107	0	BONIFICACIÓN POR SERVICIOS PRE	47,314,598					47,314,598	45,883,831	45,883,831	45,883,831	45,883,831	1,430,767
21013001211010100107	57	Docentes Planta- FCHyE	47,314,598					47,314,598	45,883,831	45,883,831	45,883,831	45,883,831	1,430,767
21013001211010100108	0	PRESTACIONES SOCIALES	201,375,715	46,000,000				247,375,715	233,642,462	233,642,462	233,642,462	233,642,462	13,733,253
2101300121101010010801	0	PRIMA DE NAVIDAD	95,715,835	46,000,000				141,715,835	140,923,979	140,923,979	140,923,979	140,923,979	791,856
2101300121101010010801	58	Docentes Planta- FCHyE	95,715,835	46,000,000				141,715,835	140,923,979	140,923,979	140,923,979	140,923,979	791,856
2101300121101010010802	0	PRIMA DE VACACIONES	105,659,880					105,659,880	92,718,483	92,718,483	92,718,483	92,718,483	12,941,397
2101300121101010010802	59	Docentes Planta- FCHyE	105,659,880					105,659,880	92,718,483	92,718,483	92,718,483	92,718,483	12,941,397
2101300121101010102	0	CONTRIBUCIONES INHERENTES A I	652,295,638	7,000,000				659,295,638	622,711,096	622,711,096	622,711,096	579,656,196	36,584,542
210130012110102001	0	PENSIONES	200,543,617	7,000,000				207,543,617	205,597,900	205,597,900	205,597,900	191,290,900	1,945,717
210130012110102001	60	Docentes Planta- FCHyE	200,543,617	7,000,000				207,543,617	205,597,900	205,597,900	205,597,900	191,290,900	1,945,717
210130012110102002	0	SALUD	142,051,729					142,051,729	129,245,300	129,245,300	129,245,300	119,110,500	12,806,429
210130012110102002	61	Docentes Planta- FCHyE	142,051,729					142,051,729	129,245,300	129,245,300	129,245,300	119,110,500	12,806,429
210130012110102003	0	AUXILIO DE CESANTÍAS	174,253,947					174,253,947	156,201,296	156,201,296	156,201,296	156,201,296	18,052,651
210130012110102003	62	Docentes Planta- FCHyE	174,253,947					174,253,947	156,201,296	156,201,296	156,201,296	156,201,296	18,052,651
210130012110102004	0	CAJAS DE COMPENSACIÓN FAMILL	72,412,970					72,412,970	71,120,500	71,120,500	71,120,500	60,780,300	1,292,470
210130012110102004	63	Docentes Planta- FCHyE	72,412,970					72,412,970	71,120,500	71,120,500	71,120,500	60,780,300	1,292,470
210130012110102005	0	APORTES GENERALES AL SISTEMA	8,723,647					8,723,647	7,202,400	7,202,400	7,202,400	6,685,300	1,521,247
210130012110102005	64	Docentes Planta- FCHyE	8,723,647					8,723,647	7,202,400	7,202,400	7,202,400	6,685,300	1,521,247
210130012110102006	0	APORTES AL ICBF	54,309,728					54,309,728	53,343,700	53,343,700	53,343,700	45,587,900	966,028
210130012110102006	65	Docentes Planta- FCHyE	54,309,728					54,309,728	53,343,700	53,343,700	53,343,700	45,587,900	966,028
210130012110103	0	REMUNERACIONES NO CONSTITUT	15,536,837					15,536,837	14,974,346	14,974,346	14,974,346	14,974,346	562,491
210130012110103001	0	PRESTACIONES SOCIALES SEGÚN I	15,536,837					15,536,837	14,974,346	14,974,346	14,974,346	14,974,346	562,491
21013001211010300101	0	SUELDO DE VACACIONES	15,536,837					15,536,837	14,974,346	14,974,346	14,974,346	14,974,346	562,491
21013001211010300101	66	Docentes Planta- FCHyE	15,536,837					15,536,837	14,974,346	14,974,346	14,974,346	14,974,346	562,491
21013002	0	Bonificaciones, puntos salariales y produ	96,037,599					96,037,599					96,037,599
210130022	0	GASTOS	96,037,599					96,037,599					96,037,599
2101300221	0	GASTOS DE FUNCIONAMIENTO	96,037,599					96,037,599					96,037,599
21013002211	0	GASTOS DE PERSONAL	96,037,599					96,037,599					96,037,599
2101300221101	0	PLANTA DE PERSONAL PERMANEN	96,037,599					96,037,599					96,037,599
210130022110101	0	SALARIO	96,037,599					96,037,599					96,037,599
210130022110101001	0	FACTORES SALARIALES COMUNES	96,037,599					96,037,599					96,037,599
21013002211010100101	0	SUELDO BÁSICO	96,037,599					96,037,599					96,037,599
21013002211010100101	67	Bonificaciones,FCHyE puntos salariales :	96,037,599					96,037,599					96,037,599
21013003	0	Docentes Ocasionales	2,727,128,481			715,140,050		3,442,268,531	2,085,788,578	2,085,788,578	2,085,788,578	2,049,023,578	1,356,479,953
210130032	0	GASTOS	2,727,128,481			715,140,050		3,442,268,531	2,085,788,578	2,085,788,578	2,085,788,578	2,049,023,578	1,356,479,953

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					Contracredito	Adicion	Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
2101300321	0	GASTOS DE FUNCIONAMIENTO	2,727,128,481			715,140,050		3,442,268,531	2,085,788,578	2,085,788,578	2,085,788,578	2,049,023,578	1,356,479,953
21013003211	0	GASTOS DE PERSONAL	2,727,128,481			715,140,050		3,442,268,531	2,085,788,578	2,085,788,578	2,085,788,578	2,049,023,578	1,356,479,953
2101300321101	0	PLANTA DE PERSONAL PERMANEN	2,727,128,481			715,140,050		3,442,268,531	2,085,788,578	2,085,788,578	2,085,788,578	2,049,023,578	1,356,479,953
210130032110101	0	SALARIO	1,952,612,074			715,140,050		2,667,752,124	1,456,134,530	1,456,134,530	1,456,134,530	1,456,134,530	1,211,617,594
210130032110101001	0	FACTORES SALARIALES COMUNES	1,952,612,074			715,140,050		2,667,752,124	1,456,134,530	1,456,134,530	1,456,134,530	1,456,134,530	1,211,617,594
21013003211010100101	0	SUELDO BÁSICO	1,574,744,082			715,140,050		2,289,884,132	1,267,898,322	1,267,898,322	1,267,898,322	1,267,898,322	1,021,985,810
21013003211010100101	68	Docentes Ocasionales- FCHyE	1,574,744,082			715,140,050		2,289,884,132	1,267,898,322	1,267,898,322	1,267,898,322	1,267,898,322	1,021,985,810
21013003211010100106	0	PRIMA DE SERVICIO	85,741,244					85,741,244					85,741,244
21013003211010100106	69	Docentes Ocasionales- FCHyE	85,741,244					85,741,244					85,741,244
21013003211010100107	0	BONIFICACIÓN POR SERVICIOS PRI	45,917,245					45,917,245					45,917,245
21013003211010100107	70	Docentes Ocasionales- FCHyE	45,917,245					45,917,245					45,917,245
21013003211010100108	0	PRESTACIONES SOCIALES	246,209,503					246,209,503	188,236,208	188,236,208	188,236,208	188,236,208	57,973,295
2101300321101010010801	0	PRIMA DE NAVIDAD	148,693,637					148,693,637	110,187,049	110,187,049	110,187,049	110,187,049	38,506,588
2101300321101010010801	71	Docentes Ocasionales- FCHyE	148,693,637					148,693,637	110,187,049	110,187,049	110,187,049	110,187,049	38,506,588
2101300321101010010802	0	PRIMA DE VACACIONES	97,515,866					97,515,866	78,049,159	78,049,159	78,049,159	78,049,159	19,466,707
2101300321101010010802	72	Docentes Ocasionales- FCHyE	97,515,866					97,515,866	78,049,159	78,049,159	78,049,159	78,049,159	19,466,707
210130032110102	0	CONTRIBUCIONES INHERENTES A I	633,269,831					633,269,831	511,173,743	511,173,743	511,173,743	474,408,743	122,096,088
210130032110102001	0	PENSIONES	194,479,359					194,479,359	171,432,100	171,432,100	171,432,100	160,733,800	23,047,259
210130032110102001	73	Docentes Ocasionales- FCHyE	194,479,359					194,479,359	171,432,100	171,432,100	171,432,100	160,733,800	23,047,259
210130032110102002	0	SALUD	137,756,213					137,756,213	102,400,800	102,400,800	102,400,800	95,227,400	35,355,413
210130032110102002	74	Docentes Ocasionales- FCHyE	137,756,213					137,756,213	102,400,800	102,400,800	102,400,800	95,227,400	35,355,413
210130032110102003	0	AUXILIO DE CESANTÍAS	162,717,673					162,717,673	126,369,443	126,369,443	126,369,443	126,369,443	36,348,230
210130032110102003	75	Docentes Ocasionales- FCHyE	162,717,673					162,717,673	126,369,443	126,369,443	126,369,443	126,369,443	36,348,230
210130032110102004	0	CAJAS DE COMPENSACIÓN FAMILL	74,203,848					74,203,848	59,617,900	59,617,900	59,617,900	49,098,600	14,585,948
210130032110102004	76	Docentes Ocasionales- FCHyE	74,203,848					74,203,848	59,617,900	59,617,900	59,617,900	49,098,600	14,585,948
210130032110102005	0	APORTES GENERALES AL SISTEMA	8,459,852					8,459,852	6,635,800	6,635,800	6,635,800	6,151,600	1,824,052
210130032110102005	77	Docentes Ocasionales- FCHyE	8,459,852					8,459,852	6,635,800	6,635,800	6,635,800	6,151,600	1,824,052
210130032110102006	0	APORTES AL ICBF	55,652,886					55,652,886	44,717,700	44,717,700	44,717,700	36,827,900	10,935,186
210130032110102006	78	Docentes Ocasionales- FCHyE	55,652,886					55,652,886	44,717,700	44,717,700	44,717,700	36,827,900	10,935,186
210130032110103	0	REMUNERACIONES NO CONSTITUI	141,246,576					141,246,576	118,480,305	118,480,305	118,480,305	118,480,305	22,766,271
210130032110103001	0	PRESTACIONES SOCIALES SEGÚN I	141,246,576					141,246,576	118,480,305	118,480,305	118,480,305	118,480,305	22,766,271
21013003211010300101	0	SUELDO DE VACACIONES	141,246,576					141,246,576	118,480,305	118,480,305	118,480,305	118,480,305	22,766,271
21013003211010300101	79	Docentes Ocasionales- FCHyE	141,246,576					141,246,576	118,480,305	118,480,305	118,480,305	118,480,305	22,766,271
21013004	0	Nuevas Plazas Convocatoria			245,000,000	755,347,257		510,347,257					510,347,257
210130042	0	GASTOS			245,000,000	755,347,257		510,347,257					510,347,257
2101300421	0	GASTOS DE FUNCIONAMIENTO			245,000,000	755,347,257		510,347,257					510,347,257
21013004211	0	GASTOS DE PERSONAL			245,000,000	755,347,257		510,347,257					510,347,257

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2101300421101	0	PLANTA DE PERSONAL PERMANEN			245,000,000	755,347,257		510,347,257					510,347,257
210130042110101	0	SALARIO			245,000,000	755,347,257		510,347,257					510,347,257
210130042110101001	0	FACTORES SALARIALES COMUNES			245,000,000	755,347,257		510,347,257					510,347,257
21013004211010100101	0	SUELDO BÁSICO			245,000,000	755,347,257		510,347,257					510,347,257
21013004211010100101	319	Nuevas Plazas Convocatoria FCHyE			245,000,000	755,347,257		510,347,257					510,347,257
21013005	0	Sueldo Basico- Sabaticos				58,000,000		58,000,000					58,000,000
210130052	0	GASTOS				58,000,000		58,000,000					58,000,000
2101300521	0	GASTOS DE FUNCIONAMIENTO				58,000,000		58,000,000					58,000,000
21013005211	0	GASTOS DE PERSONAL				58,000,000		58,000,000					58,000,000
2101300521101	0	PLANTA DE PERSONAL PERMANEN				58,000,000		58,000,000					58,000,000
210130052110101	0	SALARIO				58,000,000		58,000,000					58,000,000
210130052110101001	0	FACTORES SALARIALES COMUNES				58,000,000		58,000,000					58,000,000
21013005211010100101	0	SUELDO BÁSICO				58,000,000		58,000,000					58,000,000
21013005211010100101	371	PLAZAS DOCENTES SEBASTICOS FC				58,000,000		58,000,000					58,000,000
21013006	0	Docentes Catedra	823,696,064	500,000,000	150,000,000	1,696,308,049		2,870,004,113	2,531,324,212	2,531,324,212	1,946,472,737	1,940,248,737	338,679,901
210130062	0	GASTOS	823,696,064	500,000,000	150,000,000	1,696,308,049		2,870,004,113	2,531,324,212	2,531,324,212	1,946,472,737	1,940,248,737	338,679,901
2101300621	0	GASTOS DE FUNCIONAMIENTO	823,696,064	500,000,000	150,000,000	1,696,308,049		2,870,004,113	2,531,324,212	2,531,324,212	1,946,472,737	1,940,248,737	338,679,901
21013006211	0	GASTOS DE PERSONAL	823,696,064	500,000,000	150,000,000	1,696,308,049		2,870,004,113	2,531,324,212	2,531,324,212	1,946,472,737	1,940,248,737	338,679,901
2101300621102	0	PERSONAL SUPERNUMERARIO Y PI	823,696,064	500,000,000	150,000,000	1,696,308,049		2,870,004,113	2,531,324,212	2,531,324,212	1,946,472,737	1,940,248,737	338,679,901
210130062110201	0	SALARIO	823,696,064	500,000,000	150,000,000	1,696,308,049		2,870,004,113	2,531,324,212	2,531,324,212	1,946,472,737	1,940,248,737	338,679,901
210130062110201001	0	FACTORES SALARIALES COMUNES	823,696,064	500,000,000	150,000,000	1,696,308,049		2,870,004,113	2,531,324,212	2,531,324,212	1,946,472,737	1,940,248,737	338,679,901
21013006211020100101	0	SUELDO BÁSICO	823,696,064	500,000,000	150,000,000	1,696,308,049		2,870,004,113	2,531,324,212	2,531,324,212	1,946,472,737	1,940,248,737	338,679,901
21013006211020100101	80	Docentes Catedraticos FCHyE	823,696,064	500,000,000	150,000,000	1,696,308,049		2,870,004,113	2,531,324,212	2,531,324,212	1,946,472,737	1,940,248,737	338,679,901
21013007	0	Auxiliares y Monitores	30,299,788			139,992,768		170,292,556	68,687,156	68,687,156	49,761,156	49,362,156	101,605,400
210130072	0	GASTOS	30,299,788			139,992,768		170,292,556	68,687,156	68,687,156	49,761,156	49,362,156	101,605,400
2101300721	0	GASTOS DE FUNCIONAMIENTO	30,299,788			139,992,768		170,292,556	68,687,156	68,687,156	49,761,156	49,362,156	101,605,400
21013007212	0	ADQUISICIÓN DE BIENES Y SERVIC	30,299,788			139,992,768		170,292,556	68,687,156	68,687,156	49,761,156	49,362,156	101,605,400
2101300721202	0	ADQUISICIONES DIFERENTES DE A	30,299,788			139,992,768		170,292,556	68,687,156	68,687,156	49,761,156	49,362,156	101,605,400
210130072120202	0	ADQUISICIÓN DE SERVICIOS	30,299,788			139,992,768		170,292,556	68,687,156	68,687,156	49,761,156	49,362,156	101,605,400
210130072120202009	0	SERVICIOS PARA LA COMUNIDAD, S	30,299,788			139,992,768		170,292,556	68,687,156	68,687,156	49,761,156	49,362,156	101,605,400
210130072120202009	81	Auxiliares y Monitores FCHyE	30,299,788			139,992,768		170,292,556	68,687,156	68,687,156	49,761,156	49,362,156	101,605,400
21013008	0	Honorarios	90,634,336	150,000,000				240,634,336	177,496,236	177,496,236	177,496,236	177,496,236	63,138,100
210130082	0	GASTOS	90,634,336	150,000,000				240,634,336	177,496,236	177,496,236	177,496,236	177,496,236	63,138,100
2101300821	0	GASTOS DE FUNCIONAMIENTO	90,634,336	150,000,000				240,634,336	177,496,236	177,496,236	177,496,236	177,496,236	63,138,100
21013008212	0	ADQUISICIÓN DE BIENES Y SERVIC	90,634,336	150,000,000				240,634,336	177,496,236	177,496,236	177,496,236	177,496,236	63,138,100
2101300821202	0	ADQUISICIONES DIFERENTES DE A	90,634,336	150,000,000				240,634,336	177,496,236	177,496,236	177,496,236	177,496,236	63,138,100
210130082120202	0	ADQUISICIÓN DE SERVICIOS	90,634,336	150,000,000				240,634,336	177,496,236	177,496,236	177,496,236	177,496,236	63,138,100

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210130082120202009	0	SERVICIOS PARA LA COMUNIDAD, S	90,634,336	150,000,000				240,634,336	177,496,236	177,496,236	177,496,236	177,496,236	63,138,100
210130082120202009	82	Honorarios FCHyE	90,634,336	150,000,000				240,634,336	177,496,236	177,496,236	177,496,236	177,496,236	63,138,100
21014	0	FACULTAD CIENCIAS ECONOMICAS	4,496,645,468	238,000,000	1,083,347,257	3,389,908,966		7,041,207,177	5,170,760,518	5,170,760,518	4,754,583,435	4,684,486,935	1,870,446,659
21014001	0	Docentes Planta	1,582,734,462	131,000,000	69,000,000	240,000,000		1,884,734,462	1,725,277,226	1,725,277,226	1,725,277,226	1,693,720,826	159,457,236
210140012	0	GASTOS	1,582,734,462	131,000,000	69,000,000	240,000,000		1,884,734,462	1,725,277,226	1,725,277,226	1,725,277,226	1,693,720,826	159,457,236
2101400121	0	GASTOS DE FUNCIONAMIENTO	1,582,734,462	131,000,000	69,000,000	240,000,000		1,884,734,462	1,725,277,226	1,725,277,226	1,725,277,226	1,693,720,826	159,457,236
21014001211	0	GASTOS DE PERSONAL	1,582,734,462	131,000,000	69,000,000	240,000,000		1,884,734,462	1,725,277,226	1,725,277,226	1,725,277,226	1,693,720,826	159,457,236
2101400121101	0	PLANTA DE PERSONAL PERMANEN	1,582,734,462	131,000,000	69,000,000	240,000,000		1,884,734,462	1,725,277,226	1,725,277,226	1,725,277,226	1,693,720,826	159,457,236
210140012110101	0	SALARIO	1,188,274,443	84,000,000	69,000,000	240,000,000		1,443,274,443	1,294,501,406	1,294,501,406	1,294,501,406	1,294,501,406	148,773,037
210140012110101001	0	FACTORES SALARIALES COMUNES	1,188,274,443	84,000,000	69,000,000	240,000,000		1,443,274,443	1,294,501,406	1,294,501,406	1,294,501,406	1,294,501,406	148,773,037
21014001211010100101	0	SUELDO BÁSICO	959,097,270		39,000,000	240,000,000		1,160,097,270	1,015,947,415	1,015,947,415	1,015,947,415	1,015,947,415	144,149,855
21014001211010100101	83	Docentes Planta- FCE	959,097,270		39,000,000	240,000,000		1,160,097,270	1,015,947,415	1,015,947,415	1,015,947,415	1,015,947,415	144,149,855
21014001211010100106	0	PRIMA DE SERVICIO	82,216,026	2,000,000				84,216,026	82,961,944	82,961,944	82,961,944	82,961,944	1,254,082
21014001211010100106	84	Docentes Planta- FCE	82,216,026	2,000,000				84,216,026	82,961,944	82,961,944	82,961,944	82,961,944	1,254,082
21014001211010100107	0	BONIFICACIÓN POR SERVICIOS PRI	27,960,106	1,000,000				28,960,106	28,849,089	28,849,089	28,849,089	28,849,089	111,017
21014001211010100107	85	Docentes Planta- FCE	27,960,106	1,000,000				28,960,106	28,849,089	28,849,089	28,849,089	28,849,089	111,017
21014001211010100108	0	PRESTACIONES SOCIALES	119,001,041	81,000,000	30,000,000			170,001,041	166,742,958	166,742,958	166,742,958	166,742,958	3,258,083
2101400121101010010801	0	PRIMA DE NAVIDAD	56,562,352	46,000,000				102,562,352	100,119,748	100,119,748	100,119,748	100,119,748	2,442,604
2101400121101010010801	86	Docentes Planta- FCE	56,562,352	46,000,000				102,562,352	100,119,748	100,119,748	100,119,748	100,119,748	2,442,604
2101400121101010010802	0	PRIMA DE VACACIONES	62,438,689	35,000,000	30,000,000			67,438,689	66,623,210	66,623,210	66,623,210	66,623,210	815,479
2101400121101010010802	87	Docentes Planta- FCE	62,438,689	35,000,000	30,000,000			67,438,689	66,623,210	66,623,210	66,623,210	66,623,210	815,479
21014001211010102	0	CONTRIBUCIONES INHERENTES A I	385,278,675	46,000,000				431,278,675	420,980,480	420,980,480	420,980,480	389,424,080	10,298,195
210140012110102001	0	PENSIONES	118,446,885	21,000,000				139,446,885	138,074,600	138,074,600	138,074,600	127,531,600	1,372,285
210140012110102001	88	Docentes Planta- FCE	118,446,885	21,000,000				139,446,885	138,074,600	138,074,600	138,074,600	127,531,600	1,372,285
210140012110102002	0	SALUD	83,899,877	5,000,000				88,899,877	87,176,700	87,176,700	87,176,700	79,708,200	1,723,177
210140012110102002	89	Docentes Planta- FCE	83,899,877	5,000,000				88,899,877	87,176,700	87,176,700	87,176,700	79,708,200	1,723,177
210140012110102003	0	AUXILIO DE CESANTÍAS	102,930,335	7,000,000				109,930,335	106,264,780	106,264,780	106,264,780	106,264,780	3,665,555
210140012110102003	90	Docentes Planta- FCE	102,930,335	7,000,000				109,930,335	106,264,780	106,264,780	106,264,780	106,264,780	3,665,555
210140012110102004	0	CAJAS DE COMPENSACIÓN FAMILL	42,770,936	7,000,000				49,770,936	48,351,800	48,351,800	48,351,800	40,831,500	1,419,136
210140012110102004	91	Docentes Planta- FCE	42,770,936	7,000,000				49,770,936	48,351,800	48,351,800	48,351,800	40,831,500	1,419,136
210140012110102005	0	APORTES GENERALES AL SISTEMA	5,152,440					5,152,440	4,846,500	4,846,500	4,846,500	4,462,100	305,940
210140012110102005	92	Docentes Planta- FCE	5,152,440					5,152,440	4,846,500	4,846,500	4,846,500	4,462,100	305,940
210140012110102006	0	APORTES AL ICBF	32,078,202	6,000,000				38,078,202	36,266,100	36,266,100	36,266,100	30,625,900	1,812,102
210140012110102006	93	Docentes Planta- FCE	32,078,202	6,000,000				38,078,202	36,266,100	36,266,100	36,266,100	30,625,900	1,812,102
210140012110103	0	REMUNERACIONES NO CONSTITUI	9,181,344	1,000,000				10,181,344	9,795,340	9,795,340	9,795,340	9,795,340	386,004
210140012110103001	0	PRESTACIONES SOCIALES SEGÚN I	9,181,344	1,000,000				10,181,344	9,795,340	9,795,340	9,795,340	9,795,340	386,004
21014001211010300101	0	SUELDO DE VACACIONES	9,181,344	1,000,000				10,181,344	9,795,340	9,795,340	9,795,340	9,795,340	386,004

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21014001211010300101	94	Docentes Planta- FCE	9,181,344	1,000,000				10,181,344	9,795,340	9,795,340	9,795,340	9,795,340	386,004
21014002	0	Bonificaciones, puntos salariales y produ	96,037,599		24,000,000			72,037,599					72,037,599
210140022	0	GASTOS	96,037,599		24,000,000			72,037,599					72,037,599
2101400221	0	GASTOS DE FUNCIONAMIENTO	96,037,599		24,000,000			72,037,599					72,037,599
21014002211	0	GASTOS DE PERSONAL	96,037,599		24,000,000			72,037,599					72,037,599
2101400221101	0	PLANTA DE PERSONAL PERMANEN	96,037,599		24,000,000			72,037,599					72,037,599
210140022110101	0	SALARIO	96,037,599		24,000,000			72,037,599					72,037,599
210140022110101001	0	FACTORES SALARIALES COMUNES	96,037,599		24,000,000			72,037,599					72,037,599
21014002211010100101	0	SUELDO BÁSICO	96,037,599		24,000,000			72,037,599					72,037,599
21014002211010100101	95	Bonificaciones,FCE puntos salariales y p	96,037,599		24,000,000			72,037,599					72,037,599
21014003	0	Docentes Ocasionales	2,684,339,147					2,684,339,147	2,244,271,559	2,244,271,559	2,244,271,559	2,205,731,459	440,067,588
210140032	0	GASTOS	2,684,339,147					2,684,339,147	2,244,271,559	2,244,271,559	2,244,271,559	2,205,731,459	440,067,588
2101400321	0	GASTOS DE FUNCIONAMIENTO	2,684,339,147					2,684,339,147	2,244,271,559	2,244,271,559	2,244,271,559	2,205,731,459	440,067,588
21014003211	0	GASTOS DE PERSONAL	2,684,339,147					2,684,339,147	2,244,271,559	2,244,271,559	2,244,271,559	2,205,731,459	440,067,588
2101400321101	0	PLANTA DE PERSONAL PERMANEN	2,684,339,147					2,684,339,147	2,244,271,559	2,244,271,559	2,244,271,559	2,205,731,459	440,067,588
210140032110101	0	SALARIO	1,921,975,324					1,921,975,324	1,567,643,174	1,567,643,174	1,567,643,174	1,567,643,174	354,332,150
210140032110101001	0	FACTORES SALARIALES COMUNES	1,921,975,324					1,921,975,324	1,567,643,174	1,567,643,174	1,567,643,174	1,567,643,174	354,332,150
21014003211010100101	0	SUELDO BÁSICO	1,550,037,223					1,550,037,223	1,311,847,220	1,311,847,220	1,311,847,220	1,311,847,220	238,190,003
21014003211010100101	96	Docentes Ocasionales- FCE	1,550,037,223					1,550,037,223	1,311,847,220	1,311,847,220	1,311,847,220	1,311,847,220	238,190,003
21014003211010100106	0	PRIMA DE SERVICIO	84,396,002					84,396,002	60,518,915	60,518,915	60,518,915	60,518,915	23,877,087
21014003211010100106	97	Docentes Ocasionales- FCE	84,396,002					84,396,002	60,518,915	60,518,915	60,518,915	60,518,915	23,877,087
21014003211010100107	0	BONIFICACIÓN POR SERVICIOS PRI	45,196,628					45,196,628					45,196,628
21014003211010100107	98	Docentes Ocasionales- FCE	45,196,628					45,196,628					45,196,628
21014003211010100108	0	PRESTACIONES SOCIALES	242,345,471					242,345,471	195,277,039	195,277,039	195,277,039	195,277,039	47,068,432
2101400321101010010801	0	PRIMA DE NAVIDAD	146,360,017					146,360,017	114,392,441	114,392,441	114,392,441	114,392,441	31,967,576
2101400321101010010801	99	Docentes Ocasionales- FCE	146,360,017					146,360,017	114,392,441	114,392,441	114,392,441	114,392,441	31,967,576
2101400321101010010802	0	PRIMA DE VACACIONES	95,985,454					95,985,454	80,884,598	80,884,598	80,884,598	80,884,598	15,100,856
2101400321101010010802	100	Docentes Ocasionales- FCE	95,985,454					95,985,454	80,884,598	80,884,598	80,884,598	80,884,598	15,100,856
210140032110102	0	CONTRIBUCIONES INHERENTES A I	623,333,961					623,333,961	555,540,141	555,540,141	555,540,141	517,000,041	67,793,820
210140032110102001	0	PENSIONES	191,428,062					191,428,062	185,701,600	185,701,600	185,701,600	174,602,700	5,726,462
210140032110102001	101	Docentes Ocasionales- FCE	191,428,062					191,428,062	185,701,600	185,701,600	185,701,600	174,602,700	5,726,462
210140032110102002	0	SALUD	135,594,877					135,594,877	125,603,600	125,603,600	125,603,600	117,054,400	9,991,277
210140032110102002	102	Docentes Ocasionales- FCE	135,594,877					135,594,877	125,603,600	125,603,600	125,603,600	117,054,400	9,991,277
210140032110102003	0	AUXILIO DE CESANTÍAS	160,164,610					160,164,610	130,636,941	130,636,941	130,636,941	130,636,941	29,527,669
210140032110102003	103	Docentes Ocasionales- FCE	160,164,610					160,164,610	130,636,941	130,636,941	130,636,941	130,636,941	29,527,669
210140032110102004	0	CAJAS DE COMPENSACIÓN FAMILL	73,039,595					73,039,595	61,013,700	61,013,700	61,013,700	50,492,300	12,025,895
210140032110102004	104	Docentes Ocasionales- FCE	73,039,595					73,039,595	61,013,700	61,013,700	61,013,700	50,492,300	12,025,895

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					Contracredito	Adicion	Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
210140032110102005	0	APORTES GENERALES AL SISTEMA	8,327,121					8,327,121	6,819,900	6,819,900	6,819,900	6,340,600	1,507,221
210140032110102005	105	Docentes Ocasionales- FCE	8,327,121					8,327,121	6,819,900	6,819,900	6,819,900	6,340,600	1,507,221
210140032110102006	0	APORTES AL ICBF	54,779,696					54,779,696	45,764,400	45,764,400	45,764,400	37,873,100	9,015,296
210140032110102006	106	Docentes Ocasionales- FCE	54,779,696					54,779,696	45,764,400	45,764,400	45,764,400	37,873,100	9,015,296
210140032110103	0	REMUNERACIONES NO CONSTITUI	139,029,862					139,029,862	121,088,244	121,088,244	121,088,244	121,088,244	17,941,618
210140032110103001	0	PRESTACIONES SOCIALES SEGÚN I	139,029,862					139,029,862	121,088,244	121,088,244	121,088,244	121,088,244	17,941,618
21014003211010300101	0	SUELDO DE VACACIONES	139,029,862					139,029,862	121,088,244	121,088,244	121,088,244	121,088,244	17,941,618
21014003211010300101	107	Docentes Ocasionales- FCE	139,029,862					139,029,862	121,088,244	121,088,244	121,088,244	121,088,244	17,941,618
21014004	0	Nuevas Plazas Convocatoria			755,347,257	1,090,090,635		334,743,378					334,743,378
210140042	0	GASTOS			755,347,257	1,090,090,635		334,743,378					334,743,378
2101400421	0	GASTOS DE FUNCIONAMIENTO			755,347,257	1,090,090,635		334,743,378					334,743,378
21014004211	0	GASTOS DE PERSONAL			755,347,257	1,090,090,635		334,743,378					334,743,378
2101400421101	0	PLANTA DE PERSONAL PERMANEN			755,347,257	1,090,090,635		334,743,378					334,743,378
210140042110101	0	SALARIO			755,347,257	1,090,090,635		334,743,378					334,743,378
210140042110101001	0	FACTORES SALARIALES COMUNES			755,347,257	1,090,090,635		334,743,378					334,743,378
21014004211010100101	0	SUELDO BÁSICO			755,347,257	1,090,090,635		334,743,378					334,743,378
21014004211010100101	320	Nuevas Plazas Convocatoria FCE			755,347,257	1,090,090,635		334,743,378					334,743,378
21014005	0	Sueldo Basico- Sabaticos			58,000,000	58,000,000							0
210140052	0	GASTOS			58,000,000	58,000,000							0
2101400521	0	GASTOS DE FUNCIONAMIENTO			58,000,000	58,000,000							0
21014005211	0	GASTOS DE PERSONAL			58,000,000	58,000,000							0
2101400521101	0	PLANTA DE PERSONAL PERMANEN			58,000,000	58,000,000							0
210140052110101	0	SALARIO			58,000,000	58,000,000							0
210140052110101001	0	FACTORES SALARIALES COMUNES			58,000,000	58,000,000							0
21014005211010100101	0	SUELDO BÁSICO			58,000,000	58,000,000							0
21014005211010100101	372	PLAZAS DOCENTES SEBASTICOS FC			58,000,000	58,000,000							0
21014006	0	Docentes Catedra			107,000,000	1,793,285,691		1,686,285,691	943,745,435	943,745,435	544,473,352	544,473,352	742,540,256
210140062	0	GASTOS			107,000,000	1,793,285,691		1,686,285,691	943,745,435	943,745,435	544,473,352	544,473,352	742,540,256
2101400621	0	GASTOS DE FUNCIONAMIENTO			107,000,000	1,793,285,691		1,686,285,691	943,745,435	943,745,435	544,473,352	544,473,352	742,540,256
21014006211	0	GASTOS DE PERSONAL			107,000,000	1,793,285,691		1,686,285,691	943,745,435	943,745,435	544,473,352	544,473,352	742,540,256
2101400621102	0	PERSONAL SUPERNUMERARIO Y PI			107,000,000	1,793,285,691		1,686,285,691	943,745,435	943,745,435	544,473,352	544,473,352	742,540,256
210140062110201	0	SALARIO			107,000,000	1,793,285,691		1,686,285,691	943,745,435	943,745,435	544,473,352	544,473,352	742,540,256
210140062110201001	0	FACTORES SALARIALES COMUNES			107,000,000	1,793,285,691		1,686,285,691	943,745,435	943,745,435	544,473,352	544,473,352	742,540,256
21014006211020100101	0	SUELDO BÁSICO			107,000,000	1,793,285,691		1,686,285,691	943,745,435	943,745,435	544,473,352	544,473,352	742,540,256
21014006211020100101	321	Docentes Catedra FCE			107,000,000	1,793,285,691		1,686,285,691	943,745,435	943,745,435	544,473,352	544,473,352	742,540,256
21014007	0	Auxiliares y Monitores	24,056,565		50,000,000	128,532,640		102,589,205	37,502,920	37,502,920	20,597,920	20,597,920	65,086,285
210140072	0	GASTOS	24,056,565		50,000,000	128,532,640		102,589,205	37,502,920	37,502,920	20,597,920	20,597,920	65,086,285

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2101400721	0	GASTOS DE FUNCIONAMIENTO	24,056,565		50,000,000	128,532,640		102,589,205	37,502,920	37,502,920	20,597,920	20,597,920	65,086,285
21014007212	0	ADQUISICIÓN DE BIENES Y SERVIC	24,056,565		50,000,000	128,532,640		102,589,205	37,502,920	37,502,920	20,597,920	20,597,920	65,086,285
2101400721202	0	ADQUISICIONES DIFERENTES DE A	24,056,565		50,000,000	128,532,640		102,589,205	37,502,920	37,502,920	20,597,920	20,597,920	65,086,285
210140072120202	0	ADQUISICIÓN DE SERVICIOS	24,056,565		50,000,000	128,532,640		102,589,205	37,502,920	37,502,920	20,597,920	20,597,920	65,086,285
210140072120202009	0	SERVICIOS PARA LA COMUNIDAD, S	24,056,565		50,000,000	128,532,640		102,589,205	37,502,920	37,502,920	20,597,920	20,597,920	65,086,285
210140072120202009	108	Auxiliares y Monitores FCE	24,056,565		50,000,000	128,532,640		102,589,205	37,502,920	37,502,920	20,597,920	20,597,920	65,086,285
21014008	0	Honorarios	109,477,695	107,000,000	20,000,000	80,000,000		276,477,695	219,963,378	219,963,378	219,963,378	219,963,378	56,514,317
210140082	0	GASTOS	109,477,695	107,000,000	20,000,000	80,000,000		276,477,695	219,963,378	219,963,378	219,963,378	219,963,378	56,514,317
2101400821	0	GASTOS DE FUNCIONAMIENTO	109,477,695	107,000,000	20,000,000	80,000,000		276,477,695	219,963,378	219,963,378	219,963,378	219,963,378	56,514,317
21014008212	0	ADQUISICIÓN DE BIENES Y SERVIC	109,477,695	107,000,000	20,000,000	80,000,000		276,477,695	219,963,378	219,963,378	219,963,378	219,963,378	56,514,317
2101400821202	0	ADQUISICIONES DIFERENTES DE A	109,477,695	107,000,000	20,000,000	80,000,000		276,477,695	219,963,378	219,963,378	219,963,378	219,963,378	56,514,317
210140082120202	0	ADQUISICIÓN DE SERVICIOS	109,477,695	107,000,000	20,000,000	80,000,000		276,477,695	219,963,378	219,963,378	219,963,378	219,963,378	56,514,317
210140082120202009	0	SERVICIOS PARA LA COMUNIDAD, S	109,477,695	107,000,000	20,000,000	80,000,000		276,477,695	219,963,378	219,963,378	219,963,378	219,963,378	56,514,317
210140082120202009	109	Honorarios FCE	109,477,695	107,000,000	20,000,000	80,000,000		276,477,695	219,963,378	219,963,378	219,963,378	219,963,378	56,514,317
21015	0	FACULTAD CIENCIAS BASICAS	8,135,955,381	1,700,047,257	1,170,962,119	3,482,817,895		12,147,858,414	10,148,014,254	10,148,014,254	9,462,457,435	9,316,966,435	1,999,844,160
21015001	0	Docentes Planta	4,331,819,199	1,105,047,257	589,700,000	419,397,774		5,266,564,230	5,041,033,656	5,041,033,656	5,041,033,656	4,944,009,956	225,530,574
210150012	0	GASTOS	4,331,819,199	1,105,047,257	589,700,000	419,397,774		5,266,564,230	5,041,033,656	5,041,033,656	5,041,033,656	4,944,009,956	225,530,574
2101500121	0	GASTOS DE FUNCIONAMIENTO	4,331,819,199	1,105,047,257	589,700,000	419,397,774		5,266,564,230	5,041,033,656	5,041,033,656	5,041,033,656	4,944,009,956	225,530,574
21015001211	0	GASTOS DE PERSONAL	4,331,819,199	1,105,047,257	589,700,000	419,397,774		5,266,564,230	5,041,033,656	5,041,033,656	5,041,033,656	4,944,009,956	225,530,574
2101500121101	0	PLANTA DE PERSONAL PERMANEN	4,331,819,199	1,105,047,257	589,700,000	419,397,774		5,266,564,230	5,041,033,656	5,041,033,656	5,041,033,656	4,944,009,956	225,530,574
210150012110101	0	SALARIO	3,252,218,266	841,347,257	584,700,000	240,000,000		3,748,865,523	3,687,849,759	3,687,849,759	3,687,849,759	3,687,849,759	61,015,764
210150012110101001	0	FACTORES SALARIALES COMUNES	3,252,218,266	841,347,257	584,700,000	240,000,000		3,748,865,523	3,687,849,759	3,687,849,759	3,687,849,759	3,687,849,759	61,015,764
21015001211010100101	0	SUELDO BÁSICO	2,624,936,987	446,347,257	426,100,000	240,000,000		2,885,184,244	2,884,628,150	2,884,628,150	2,884,628,150	2,884,628,150	556,094
21015001211010100101	110	Docentes Planta- FCBeI	2,624,936,987	446,347,257	426,100,000	240,000,000		2,885,184,244	2,884,628,150	2,884,628,150	2,884,628,150	2,884,628,150	556,094
21015001211010100106	0	PRIMA DE SERVICIO	225,033,643	100,000,000	30,000,000			295,033,643	245,845,163	245,845,163	245,845,163	245,845,163	49,188,480
21015001211010100106	111	Docentes Planta- FCBeI	225,033,643	100,000,000	30,000,000			295,033,643	245,845,163	245,845,163	245,845,163	245,845,163	49,188,480
21015001211010100107	0	BONIFICACIÓN POR SERVICIOS PRE	76,529,660	15,000,000				91,529,660	83,645,351	83,645,351	83,645,351	83,645,351	7,884,309
21015001211010100107	112	Docentes Planta- FCBeI	76,529,660	15,000,000				91,529,660	83,645,351	83,645,351	83,645,351	83,645,351	7,884,309
21015001211010100108	0	PRESTACIONES SOCIALES	325,717,976	280,000,000	128,600,000			477,117,976	473,731,095	473,731,095	473,731,095	473,731,095	3,386,881
2101500121101010010801	0	PRIMA DE NAVIDAD	154,816,920	160,000,000	30,000,000			284,816,920	284,081,436	284,081,436	284,081,436	284,081,436	735,484
2101500121101010010801	113	Docentes Planta- FCBeI	154,816,920	160,000,000	30,000,000			284,816,920	284,081,436	284,081,436	284,081,436	284,081,436	735,484
2101500121101010010802	0	PRIMA DE VACACIONES	170,901,056	120,000,000	98,600,000			192,301,056	189,649,659	189,649,659	189,649,659	189,649,659	2,651,397
2101500121101010010802	114	Docentes Planta- FCBeI	170,901,056	120,000,000	98,600,000			192,301,056	189,649,659	189,649,659	189,649,659	189,649,659	2,651,397
210150012110102	0	CONTRIBUCIONES INHERENTES A I	1,054,470,658	258,700,000	5,000,000	179,397,774		1,487,568,432	1,323,983,153	1,323,983,153	1,323,983,153	1,226,959,453	163,585,279
210150012110102001	0	PENSIONES	324,175,998	40,000,000	5,000,000	179,397,774		538,573,772	392,707,900	392,707,900	392,707,900	363,234,500	145,865,872
210150012110102001	115	Docentes Planta- FCBeI	324,175,998	40,000,000	5,000,000	179,397,774		538,573,772	392,707,900	392,707,900	392,707,900	363,234,500	145,865,872
210150012110102002	0	SALUD	229,624,665	125,000,000				354,624,665	351,329,900	351,329,900	351,329,900	322,988,000	3,294,765

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210150012110102002	116	Docentes Planta- FCBeI	229,624,665	125,000,000				354,624,665	351,329,900	351,329,900	351,329,900	322,988,000	3,294,765
210150012110102003	0	AUXILIO DE CESANTÍAS	281,713,318	30,000,000				311,713,318	305,304,737	305,304,737	305,304,737	305,304,737	6,408,581
210150012110102003	117	Docentes Planta- FCBeI	281,713,318	30,000,000				311,713,318	305,304,737	305,304,737	305,304,737	305,304,737	6,408,581
210150012110102004	0	CAJAS DE COMPENSACIÓN FAMILL	117,060,012	23,100,000				140,160,012	139,309,300	139,309,300	139,309,300	118,119,200	850,712
210150012110102004	118	Docentes Planta- FCBeI	117,060,012	23,100,000				140,160,012	139,309,300	139,309,300	139,309,300	118,119,200	850,712
210150012110102005	0	APORTES GENERALES AL SISTEMA	14,101,656	20,000,000				34,101,656	28,073,500	28,073,500	28,073,500	25,948,200	6,028,156
210150012110102005	119	Docentes Planta- FCBeI	14,101,656	20,000,000				34,101,656	28,073,500	28,073,500	28,073,500	25,948,200	6,028,156
210150012110102006	0	APORTES AL ICBF	87,795,009	20,600,000				108,395,009	107,257,816	107,257,816	107,257,816	91,364,816	1,137,193
210150012110102006	120	Docentes Planta- FCBeI	87,795,009	20,600,000				108,395,009	107,257,816	107,257,816	107,257,816	91,364,816	1,137,193
210150012110103	0	REMUNERACIONES NO CONSTITUT	25,130,275	5,000,000				30,130,275	29,200,744	29,200,744	29,200,744	29,200,744	929,531
210150012110103001	0	PRESTACIONES SOCIALES SEGÚN I	25,130,275	5,000,000				30,130,275	29,200,744	29,200,744	29,200,744	29,200,744	929,531
21015001211010300101	0	SUELDO DE VACACIONES	25,130,275	5,000,000				30,130,275	29,200,744	29,200,744	29,200,744	29,200,744	929,531
21015001211010300101	121	Docentes Planta- FCBeI	25,130,275	5,000,000				30,130,275	29,200,744	29,200,744	29,200,744	29,200,744	929,531
21015002	0	Bonificaciones, puntos salariales y produ	96,037,599		72,000,000			24,037,599					24,037,599
210150022	0	GASTOS	96,037,599		72,000,000			24,037,599					24,037,599
2101500221	0	GASTOS DE FUNCIONAMIENTO	96,037,599		72,000,000			24,037,599					24,037,599
21015002211	0	GASTOS DE PERSONAL	96,037,599		72,000,000			24,037,599					24,037,599
2101500221101	0	PLANTA DE PERSONAL PERMANEN	96,037,599		72,000,000			24,037,599					24,037,599
210150022110101	0	SALARIO	96,037,599		72,000,000			24,037,599					24,037,599
210150022110101001	0	FACTORES SALARIALES COMUNES	96,037,599		72,000,000			24,037,599					24,037,599
21015002211010100101	0	SUELDO BÁSICO	96,037,599		72,000,000			24,037,599					24,037,599
21015002211010100101	122	Bonificaciones, FCBeI puntos salariales y	96,037,599		72,000,000			24,037,599					24,037,599
21015003	0	Docentes Ocasionales	3,357,228,895	30,000,000	30,000,000	320,000,000		3,677,228,895	3,071,466,768	3,071,466,768	3,071,466,768	3,023,314,468	605,762,127
210150032	0	GASTOS	3,357,228,895	30,000,000	30,000,000	320,000,000		3,677,228,895	3,071,466,768	3,071,466,768	3,071,466,768	3,023,314,468	605,762,127
2101500321	0	GASTOS DE FUNCIONAMIENTO	3,357,228,895	30,000,000	30,000,000	320,000,000		3,677,228,895	3,071,466,768	3,071,466,768	3,071,466,768	3,023,314,468	605,762,127
21015003211	0	GASTOS DE PERSONAL	3,357,228,895	30,000,000	30,000,000	320,000,000		3,677,228,895	3,071,466,768	3,071,466,768	3,071,466,768	3,023,314,468	605,762,127
2101500321101	0	PLANTA DE PERSONAL PERMANEN	3,357,228,895	30,000,000	30,000,000	320,000,000		3,677,228,895	3,071,466,768	3,071,466,768	3,071,466,768	3,023,314,468	605,762,127
210150032110101	0	SALARIO	2,403,757,713			80,000,000		2,483,757,713	2,216,154,129	2,216,154,129	2,216,154,129	2,216,154,129	267,603,584
210150032110101001	0	FACTORES SALARIALES COMUNES	2,403,757,713			80,000,000		2,483,757,713	2,216,154,129	2,216,154,129	2,216,154,129	2,216,154,129	267,603,584
21015003211010100101	0	SUELDO BÁSICO	1,938,568,805					1,938,568,805	1,853,945,466	1,853,945,466	1,853,945,466	1,853,945,466	84,623,339
21015003211010100101	123	Docentes Ocasionales- FCBeI	1,938,568,805					1,938,568,805	1,853,945,466	1,853,945,466	1,853,945,466	1,853,945,466	84,623,339
21015003211010100106	0	PRIMA DE SERVICIO	105,550,197					105,550,197	82,788,705	82,788,705	82,788,705	82,788,705	22,761,492
21015003211010100106	124	Docentes Ocasionales- FCBeI	105,550,197					105,550,197	82,788,705	82,788,705	82,788,705	82,788,705	22,761,492
21015003211010100107	0	BONIFICACIÓN POR SERVICIOS PRI	56,528,799			80,000,000		136,528,799					136,528,799
21015003211010100107	125	Docentes Ocasionales- FCBeI	56,528,799			80,000,000		136,528,799					136,528,799
21015003211010100108	0	PRESTACIONES SOCIALES	303,109,912					303,109,912	279,419,958	279,419,958	279,419,958	279,419,958	23,689,954
2101500321101010010801	0	PRIMA DE NAVIDAD	183,057,725					183,057,725	166,441,431	166,441,431	166,441,431	166,441,431	16,616,294

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2101500321101010010801	126	Docentes Ocasionales- FCBeI	183,057,725					183,057,725	166,441,431	166,441,431	166,441,431	166,441,431	16,616,294
2101500321101010010802	0	PRIMA DE VACACIONES	120,052,187					120,052,187	112,978,527	112,978,527	112,978,527	112,978,527	7,073,660
2101500321101010010802	127	Docentes Ocasionales- FCBeI	120,052,187					120,052,187	112,978,527	112,978,527	112,978,527	112,978,527	7,073,660
210150032110102	0	CONTRIBUCIONES INHERENTES A I	779,582,043	30,000,000	30,000,000	240,000,000		1,019,582,043	686,454,449	686,454,449	686,454,449	638,302,149	333,127,594
210150032110102001	0	PENSIONES	239,411,713	30,000,000				269,411,713	266,603,100	266,603,100	266,603,100	250,097,100	2,808,613
210150032110102001	128	Docentes Ocasionales- FCBeI	239,411,713	30,000,000				269,411,713	266,603,100	266,603,100	266,603,100	250,097,100	2,808,613
210150032110102002	0	SALUD	169,583,296		30,000,000			139,583,296	69,814,700	69,814,700	69,814,700	65,586,600	69,768,596
210150032110102002	129	Docentes Ocasionales- FCBeI	169,583,296		30,000,000			139,583,296	69,814,700	69,814,700	69,814,700	65,586,600	69,768,596
210150032110102003	0	AUXILIO DE CESANTÍAS	200,313,195					200,313,195	183,805,849	183,805,849	183,805,849	183,805,849	16,507,346
210150032110102003	130	Docentes Ocasionales- FCBeI	200,313,195					200,313,195	183,805,849	183,805,849	183,805,849	183,805,849	16,507,346
210150032110102004	0	CAJAS DE COMPENSACIÓN FAMILL	91,348,246			80,000,000		171,348,246	89,262,500	89,262,500	89,262,500	74,006,500	82,085,746
210150032110102004	131	Docentes Ocasionales- FCBeI	91,348,246			80,000,000		171,348,246	89,262,500	89,262,500	89,262,500	74,006,500	82,085,746
210150032110102005	0	APORTES GENERALES AL SISTEMA	10,414,409			80,000,000		90,414,409	10,014,700	10,014,700	10,014,700	9,294,800	80,399,709
210150032110102005	132	Docentes Ocasionales- FCBeI	10,414,409			80,000,000		90,414,409	10,014,700	10,014,700	10,014,700	9,294,800	80,399,709
210150032110102006	0	APORTES AL ICBF	68,511,184			80,000,000		148,511,184	66,953,600	66,953,600	66,953,600	55,511,300	81,557,584
210150032110102006	133	Docentes Ocasionales- FCBeI	68,511,184			80,000,000		148,511,184	66,953,600	66,953,600	66,953,600	55,511,300	81,557,584
210150032110103	0	REMUNERACIONES NO CONSTITUT	173,889,139					173,889,139	168,858,190	168,858,190	168,858,190	168,858,190	5,030,949
210150032110103001	0	PRESTACIONES SOCIALES SEGÚN I	173,889,139					173,889,139	168,858,190	168,858,190	168,858,190	168,858,190	5,030,949
21015003211010300101	0	SUELDO DE VACACIONES	173,889,139					173,889,139	168,858,190	168,858,190	168,858,190	168,858,190	5,030,949
21015003211010300101	134	Docentes Ocasionales- FCBeI	173,889,139					173,889,139	168,858,190	168,858,190	168,858,190	168,858,190	5,030,949
21015004	0	Nuevas Plazas Convocatoria			65,000,000	755,347,259		690,347,259					690,347,259
210150042	0	GASTOS			65,000,000	755,347,259		690,347,259					690,347,259
2101500421	0	GASTOS DE FUNCIONAMIENTO			65,000,000	755,347,259		690,347,259					690,347,259
21015004211	0	GASTOS DE PERSONAL			65,000,000	755,347,259		690,347,259					690,347,259
2101500421101	0	PLANTA DE PERSONAL PERMANEN			65,000,000	755,347,259		690,347,259					690,347,259
210150042110101	0	SALARIO			65,000,000	755,347,259		690,347,259					690,347,259
210150042110101001	0	FACTORES SALARIALES COMUNES			65,000,000	755,347,259		690,347,259					690,347,259
21015004211010100101	0	SUELDO BÁSICO			65,000,000	755,347,259		690,347,259					690,347,259
21015004211010100101	322	Nuevas Plazas Convocatoria FCBeI			65,000,000	755,347,259		690,347,259					690,347,259
21015005	0	Sueldo Basico- Sabaticos			6,000,000	58,000,000		52,000,000					52,000,000
210150052	0	GASTOS			6,000,000	58,000,000		52,000,000					52,000,000
2101500521	0	GASTOS DE FUNCIONAMIENTO			6,000,000	58,000,000		52,000,000					52,000,000
21015005211	0	GASTOS DE PERSONAL			6,000,000	58,000,000		52,000,000					52,000,000
2101500521101	0	PLANTA DE PERSONAL PERMANEN			6,000,000	58,000,000		52,000,000					52,000,000
210150052110101	0	SALARIO			6,000,000	58,000,000		52,000,000					52,000,000
210150052110101001	0	FACTORES SALARIALES COMUNES			6,000,000	58,000,000		52,000,000					52,000,000
21015005211010100101	0	SUELDO BÁSICO			6,000,000	58,000,000		52,000,000					52,000,000

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21015005211010100101	373	PLAZAS DOCENTES SEBASTICOS FI			6,000,000	58,000,000		52,000,000					52,000,000
21015006	0	Docentes Catedra		300,000,000	355,000,000	1,765,361,118		1,710,361,118	1,400,828,311	1,400,828,311	759,803,591	759,803,591	309,532,807
210150062	0	GASTOS		300,000,000	355,000,000	1,765,361,118		1,710,361,118	1,400,828,311	1,400,828,311	759,803,591	759,803,591	309,532,807
2101500621	0	GASTOS DE FUNCIONAMIENTO		300,000,000	355,000,000	1,765,361,118		1,710,361,118	1,400,828,311	1,400,828,311	759,803,591	759,803,591	309,532,807
21015006211	0	GASTOS DE PERSONAL		300,000,000	355,000,000	1,765,361,118		1,710,361,118	1,400,828,311	1,400,828,311	759,803,591	759,803,591	309,532,807
2101500621102	0	PERSONAL SUPERNUMERARIO Y PI		300,000,000	355,000,000	1,765,361,118		1,710,361,118	1,400,828,311	1,400,828,311	759,803,591	759,803,591	309,532,807
210150062110201	0	SALARIO		300,000,000	355,000,000	1,765,361,118		1,710,361,118	1,400,828,311	1,400,828,311	759,803,591	759,803,591	309,532,807
210150062110201001	0	FACTORES SALARIALES COMUNES		300,000,000	355,000,000	1,765,361,118		1,710,361,118	1,400,828,311	1,400,828,311	759,803,591	759,803,591	309,532,807
21015006211020100101	0	SUELDO BÁSICO		300,000,000	355,000,000	1,765,361,118		1,710,361,118	1,400,828,311	1,400,828,311	759,803,591	759,803,591	309,532,807
21015006211020100101	323	Docentes Catedra FCBEI		300,000,000	355,000,000	1,765,361,118		1,710,361,118	1,400,828,311	1,400,828,311	759,803,591	759,803,591	309,532,807
21015007	0	Auxiliares y Monitores	74,735,403		53,262,119	164,711,744		186,185,028	146,653,642	146,653,642	105,190,642	104,875,642	39,531,386
210150072	0	GASTOS	74,735,403		53,262,119	164,711,744		186,185,028	146,653,642	146,653,642	105,190,642	104,875,642	39,531,386
2101500721	0	GASTOS DE FUNCIONAMIENTO	74,735,403		53,262,119	164,711,744		186,185,028	146,653,642	146,653,642	105,190,642	104,875,642	39,531,386
21015007212	0	ADQUISICIÓN DE BIENES Y SERVIC	74,735,403		53,262,119	164,711,744		186,185,028	146,653,642	146,653,642	105,190,642	104,875,642	39,531,386
2101500721202	0	ADQUISICIONES DIFERENTES DE A	74,735,403		53,262,119	164,711,744		186,185,028	146,653,642	146,653,642	105,190,642	104,875,642	39,531,386
210150072120202	0	ADQUISICIÓN DE SERVICIOS	74,735,403		53,262,119	164,711,744		186,185,028	146,653,642	146,653,642	105,190,642	104,875,642	39,531,386
210150072120202009	0	SERVICIOS PARA LA COMUNIDAD, S	74,735,403		53,262,119	164,711,744		186,185,028	146,653,642	146,653,642	105,190,642	104,875,642	39,531,386
210150072120202009	135	Auxiliares y Monitores FCB	74,735,403		53,262,119	164,711,744		186,185,028	146,653,642	146,653,642	105,190,642	104,875,642	39,531,386
21015008	0	Honorarios	276,134,285	265,000,000				541,134,285	488,031,877	488,031,877	484,962,778	484,962,778	53,102,408
210150082	0	GASTOS	276,134,285	265,000,000				541,134,285	488,031,877	488,031,877	484,962,778	484,962,778	53,102,408
2101500821	0	GASTOS DE FUNCIONAMIENTO	276,134,285	265,000,000				541,134,285	488,031,877	488,031,877	484,962,778	484,962,778	53,102,408
21015008212	0	ADQUISICIÓN DE BIENES Y SERVIC	276,134,285	265,000,000				541,134,285	488,031,877	488,031,877	484,962,778	484,962,778	53,102,408
2101500821202	0	ADQUISICIONES DIFERENTES DE A	276,134,285	265,000,000				541,134,285	488,031,877	488,031,877	484,962,778	484,962,778	53,102,408
210150082120202	0	ADQUISICIÓN DE SERVICIOS	276,134,285	265,000,000				541,134,285	488,031,877	488,031,877	484,962,778	484,962,778	53,102,408
210150082120202009	0	SERVICIOS PARA LA COMUNIDAD, S	276,134,285	265,000,000				541,134,285	488,031,877	488,031,877	484,962,778	484,962,778	53,102,408
210150082120202009	136	Honorarios FCB	276,134,285	265,000,000				541,134,285	488,031,877	488,031,877	484,962,778	484,962,778	53,102,408
21016	0	ADMINISTRATIVOS Y TRABAJADOR	14,866,161,039	4,931,732,915	2,520,470,796	9,648,156,621		26,925,579,779	21,350,217,306	21,350,217,306	20,045,619,963	19,864,659,863	5,575,362,473
21016010	0	Administrativos	9,507,074,918	115,500,000	943,500,000	327,166,498		9,006,241,416	7,766,379,417	7,766,379,417	7,766,379,417	7,626,122,317	1,239,861,999
210160102	0	GASTOS	9,507,074,918	115,500,000	943,500,000	327,166,498		9,006,241,416	7,766,379,417	7,766,379,417	7,766,379,417	7,626,122,317	1,239,861,999
2101601021	0	GASTOS DE FUNCIONAMIENTO	9,507,074,918	115,500,000	943,500,000	327,166,498		9,006,241,416	7,766,379,417	7,766,379,417	7,766,379,417	7,626,122,317	1,239,861,999
21016010211	0	GASTOS DE PERSONAL	9,507,074,918	115,500,000	943,500,000	327,166,498		9,006,241,416	7,766,379,417	7,766,379,417	7,766,379,417	7,626,122,317	1,239,861,999
2101601021101	0	PLANTA DE PERSONAL PERMANEN	9,507,074,918	115,500,000	943,500,000	327,166,498		9,006,241,416	7,766,379,417	7,766,379,417	7,766,379,417	7,626,122,317	1,239,861,999
210160102110101	0	SALARIO	6,834,579,335	113,500,000	943,500,000	327,166,498		6,331,745,833	5,543,843,455	5,543,843,455	5,543,843,455	5,543,843,455	787,902,378
210160102110101001	0	FACTORES SALARIALES COMUNES	6,834,579,335	113,500,000	943,500,000	327,166,498		6,331,745,833	5,543,843,455	5,543,843,455	5,543,843,455	5,543,843,455	787,902,378
21016010211010100101	0	SUELDO BÁSICO	5,307,357,542		938,000,000	83,587,346		4,452,944,888	4,059,909,468	4,059,909,468	4,059,909,468	4,059,909,468	393,035,420
21016010211010100101	137	Administrativos	5,307,357,542		938,000,000	83,587,346		4,452,944,888	4,059,909,468	4,059,909,468	4,059,909,468	4,059,909,468	393,035,420
21016010211010100102	0	HORAS EXTRAS, DOMINICALES, FE	30,000,000			80,000,000		110,000,000	39,924,177	39,924,177	39,924,177	39,924,177	70,075,823

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					Contracredito	Adicion	Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
21016010211010100102	138	Administrativos	30,000,000			80,000,000		110,000,000	39,924,177	39,924,177	39,924,177	39,924,177	70,075,823
21016010211010100104	0	SUBSIDIO DE ALIMENTACIÓN	36,632,400			80,000,000		116,632,400	43,154,559	43,154,559	43,154,559	43,154,559	73,477,841
21016010211010100104	139	Administrativos	36,632,400			80,000,000		116,632,400	43,154,559	43,154,559	43,154,559	43,154,559	73,477,841
21016010211010100105	0	AUXILIO DE TRANSPORTE	52,919,040			80,000,000		132,919,040	47,778,795	47,778,795	47,778,795	47,778,795	85,140,245
21016010211010100105	140	Administrativos	52,919,040			80,000,000		132,919,040	47,778,795	47,778,795	47,778,795	47,778,795	85,140,245
21016010211010100106	0	PRIMA DE SERVICIO	464,147,372		5,000,000			459,147,372	362,360,377	362,360,377	362,360,377	362,360,377	96,786,995
21016010211010100106	141	Administrativos	464,147,372		5,000,000			459,147,372	362,360,377	362,360,377	362,360,377	362,360,377	96,786,995
21016010211010100107	0	BONIFICACIÓN POR SERVICIOS PRE	172,859,487		500,000	3,579,152		175,938,639	134,501,557	134,501,557	134,501,557	134,501,557	41,437,082
21016010211010100107	142	Administrativos	172,859,487		500,000	3,579,152		175,938,639	134,501,557	134,501,557	134,501,557	134,501,557	41,437,082
21016010211010100108	0	PRESTACIONES SOCIALES	565,679,610	108,500,000				674,179,610	647,748,774	647,748,774	647,748,774	647,748,774	26,430,836
2101601021101010010801	0	PRIMA DE NAVIDAD	314,266,450	108,500,000				422,766,450	422,608,158	422,608,158	422,608,158	422,608,158	158,292
2101601021101010010801	143	Administrativos	314,266,450	108,500,000				422,766,450	422,608,158	422,608,158	422,608,158	422,608,158	158,292
2101601021101010010802	0	PRIMA DE VACACIONES	251,413,160					251,413,160	225,140,616	225,140,616	225,140,616	225,140,616	26,272,544
2101601021101010010802	144	Administrativos	251,413,160					251,413,160	225,140,616	225,140,616	225,140,616	225,140,616	26,272,544
21016010211010100109	0	PRIMA TÉCNICA SALARIAL	204,983,884	5,000,000				209,983,884	208,465,748	208,465,748	208,465,748	208,465,748	1,518,136
21016010211010100109	145	Administrativos	204,983,884	5,000,000				209,983,884	208,465,748	208,465,748	208,465,748	208,465,748	1,518,136
210160102110102	0	CONTRIBUCIONES INHERENTES A I	2,204,235,760					2,204,235,760	1,856,090,873	1,856,090,873	1,856,090,873	1,715,833,773	348,144,887
210160102110102001	0	PENSIONES	682,224,110					682,224,110	618,330,900	618,330,900	618,330,900	570,993,600	63,893,210
210160102110102001	146	Administrativos	682,224,110					682,224,110	618,330,900	618,330,900	618,330,900	570,993,600	63,893,210
210160102110102002	0	SALUD	483,242,078					483,242,078	395,557,900	395,557,900	395,557,900	361,425,900	87,684,178
210160102110102002	147	Administrativos	483,242,078					483,242,078	395,557,900	395,557,900	395,557,900	361,425,900	87,684,178
210160102110102003	0	AUXILIO DE CESANTÍAS	592,773,626					592,773,626	446,312,073	446,312,073	446,312,073	446,312,073	146,461,553
210160102110102003	148	Administrativos	592,773,626					592,773,626	446,312,073	446,312,073	446,312,073	446,312,073	146,461,553
210160102110102004	0	CAJAS DE COMPENSACIÓN FAMILL	237,896,684					237,896,684	209,765,200	209,765,200	209,765,200	177,448,200	28,131,484
210160102110102004	149	Administrativos	237,896,684					237,896,684	209,765,200	209,765,200	209,765,200	177,448,200	28,131,484
210160102110102005	0	APORTES GENERALES AL SISTEMA	29,676,749					29,676,749	28,786,000	28,786,000	28,786,000	26,555,500	890,749
210160102110102005	150	Administrativos	29,676,749					29,676,749	28,786,000	28,786,000	28,786,000	26,555,500	890,749
210160102110102006	0	APORTES AL ICBF	178,422,513					178,422,513	157,338,800	157,338,800	157,338,800	133,098,500	21,083,713
210160102110102006	151	Administrativos	178,422,513					178,422,513	157,338,800	157,338,800	157,338,800	133,098,500	21,083,713
210160102110103	0	REMUNERACIONES NO CONSTITUI	468,259,823	2,000,000				470,259,823	366,445,089	366,445,089	366,445,089	366,445,089	103,814,734
210160102110103001	0	PRESTACIONES SOCIALES SEGÚN I	468,259,823	2,000,000				470,259,823	366,445,089	366,445,089	366,445,089	366,445,089	103,814,734
21016010211010300101	0	SUELDO DE VACACIONES	386,265,912					386,265,912	292,466,983	292,466,983	292,466,983	292,466,983	93,798,929
21016010211010300101	152	Administrativos	386,265,912					386,265,912	292,466,983	292,466,983	292,466,983	292,466,983	93,798,929
21016010211010300102	0	INDEMNIZACIÓN POR VACACIONES	46,915,011	2,000,000				48,915,011	48,229,296	48,229,296	48,229,296	48,229,296	685,715
21016010211010300102	153	Administrativos	46,915,011	2,000,000				48,915,011	48,229,296	48,229,296	48,229,296	48,229,296	685,715
21016010211010300103	0	BONIFICACIÓN ESPECIAL DE RECR	35,078,900					35,078,900	25,748,810	25,748,810	25,748,810	25,748,810	9,330,090
21016010211010300103	154	Administrativos	35,078,900					35,078,900	25,748,810	25,748,810	25,748,810	25,748,810	9,330,090

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21016011	0	Trabajadores Oficiales	2,327,272,867	328,010,000	296,110,000	342,237,609		2,701,410,476	2,518,247,452	2,518,247,452	2,518,247,452	2,477,546,352	183,163,024
210160112	0	GASTOS	2,327,272,867	328,010,000	296,110,000	342,237,609		2,701,410,476	2,518,247,452	2,518,247,452	2,518,247,452	2,477,546,352	183,163,024
2101601121	0	GASTOS DE FUNCIONAMIENTO	2,327,272,867	328,010,000	296,110,000	342,237,609		2,701,410,476	2,518,247,452	2,518,247,452	2,518,247,452	2,477,546,352	183,163,024
21016011211	0	GASTOS DE PERSONAL	2,327,272,867	328,010,000	296,110,000	342,237,609		2,701,410,476	2,518,247,452	2,518,247,452	2,518,247,452	2,477,546,352	183,163,024
2101601121101	0	PLANTA DE PERSONAL PERMANEN	2,327,272,867	328,010,000	296,110,000	342,237,609		2,701,410,476	2,518,247,452	2,518,247,452	2,518,247,452	2,477,546,352	183,163,024
210160112110101	0	SALARIO	1,797,638,524	185,000,000	282,800,000	342,237,609		2,042,076,133	1,880,637,473	1,880,637,473	1,880,637,473	1,880,637,473	161,438,660
210160112110101001	0	FACTORES SALARIALES COMUNES	1,778,921,124	185,000,000	282,800,000	342,237,609		2,023,358,733	1,864,240,978	1,864,240,978	1,864,240,978	1,864,240,978	159,117,755
21016011211010100101	0	SUELDO BÁSICO	1,001,346,268		223,000,000	342,237,609		1,120,583,877	986,444,029	986,444,029	986,444,029	986,444,029	134,139,848
21016011211010100101	155	Trabajadores Oficiales	1,001,346,268		223,000,000	342,237,609		1,120,583,877	986,444,029	986,444,029	986,444,029	986,444,029	134,139,848
21016011211010100102	0	HORAS EXTRAS, DOMINICALES, FE	204,621,091	100,000,000	6,000,000			298,621,091	280,619,219	280,619,219	280,619,219	280,619,219	18,001,872
21016011211010100102	156	Trabajadores Oficiales	204,621,091	100,000,000	6,000,000			298,621,091	280,619,219	280,619,219	280,619,219	280,619,219	18,001,872
21016011211010100104	0	SUBSIDIO DE ALIMENTACIÓN	54,099,377					54,099,377	52,728,000	52,728,000	52,728,000	52,728,000	1,371,377
21016011211010100104	157	Trabajadores Oficiales	54,099,377					54,099,377	52,728,000	52,728,000	52,728,000	52,728,000	1,371,377
21016011211010100105	0	AUXILIO DE TRANSPORTE	54,099,377					54,099,377	52,728,000	52,728,000	52,728,000	52,728,000	1,371,377
21016011211010100105	158	Trabajadores Oficiales	54,099,377					54,099,377	52,728,000	52,728,000	52,728,000	52,728,000	1,371,377
21016011211010100106	0	PRIMA DE SERVICIO	140,763,079	6,000,000				146,763,079	143,365,414	143,365,414	143,365,414	143,365,414	3,397,665
21016011211010100106	159	Trabajadores Oficiales	140,763,079	6,000,000				146,763,079	143,365,414	143,365,414	143,365,414	143,365,414	3,397,665
21016011211010100107	0	BONIFICACIÓN POR SERVICIOS PRI	88,628,284	4,000,000				92,628,284	92,467,601	92,467,601	92,467,601	92,467,601	160,683
21016011211010100107	160	Trabajadores Oficiales	88,628,284	4,000,000				92,628,284	92,467,601	92,467,601	92,467,601	92,467,601	160,683
21016011211010100108	0	PRESTACIONES SOCIALES	235,363,648	75,000,000	53,800,000			256,563,648	255,888,715	255,888,715	255,888,715	255,888,715	674,933
2101601121101010010801	0	PRIMA DE NAVIDAD	157,151,746	40,000,000	39,500,000			157,651,746	156,977,445	156,977,445	156,977,445	156,977,445	674,301
2101601121101010010801	161	Trabajadores Oficiales	157,151,746	40,000,000	39,500,000			157,651,746	156,977,445	156,977,445	156,977,445	156,977,445	674,301
2101601121101010010802	0	PRIMA DE VACACIONES	78,211,902	35,000,000	14,300,000			98,911,902	98,911,270	98,911,270	98,911,270	98,911,270	632
2101601121101010010802	162	Trabajadores Oficiales	78,211,902	35,000,000	14,300,000			98,911,902	98,911,270	98,911,270	98,911,270	98,911,270	632
210160112110101002	0	FACTORES SALARIALES ESPECIALI	18,717,400					18,717,400	16,396,495	16,396,495	16,396,495	16,396,495	2,320,905
21016011211010100221	0	QUINQUENIOS	18,717,400					18,717,400	16,396,495	16,396,495	16,396,495	16,396,495	2,320,905
2101601121101010022101	0	BENEFICIOS A LOS EMPLEADOS A I	18,717,400					18,717,400	16,396,495	16,396,495	16,396,495	16,396,495	2,320,905
2101601121101010022101	163	Trabajadores Oficiales	18,717,400					18,717,400	16,396,495	16,396,495	16,396,495	16,396,495	2,320,905
210160112110102	0	CONTRIBUCIONES INHERENTES A I	438,528,150	138,010,000				576,538,150	556,204,280	556,204,280	556,204,280	515,503,180	20,333,870
210160112110102001	0	PENSIONES	130,796,946	20,800,000				151,596,946	150,198,300	150,198,300	150,198,300	138,564,300	1,398,646
210160112110102001	164	Trabajadores Oficiales	130,796,946	20,800,000				151,596,946	150,198,300	150,198,300	150,198,300	138,564,300	1,398,646
210160112110102002	0	SALUD	92,647,837	53,000,000				145,647,837	144,339,700	144,339,700	144,339,700	132,186,400	1,308,137
210160112110102002	165	Trabajadores Oficiales	92,647,837	53,000,000				145,647,837	144,339,700	144,339,700	144,339,700	132,186,400	1,308,137
210160112110102003	0	AUXILIO DE CESANTÍAS	122,926,487	30,000,000				152,926,487	139,259,180	139,259,180	139,259,180	139,259,180	13,667,307
210160112110102003	166	Trabajadores Oficiales	122,926,487	30,000,000				152,926,487	139,259,180	139,259,180	139,259,180	139,259,180	13,667,307
210160112110102004	0	CAJAS DE COMPENSACIÓN FAMILL	49,409,836	17,310,000				66,719,836	64,994,300	64,994,300	64,994,300	55,712,800	1,725,536
210160112110102004	167	Trabajadores Oficiales	49,409,836	17,310,000				66,719,836	64,994,300	64,994,300	64,994,300	55,712,800	1,725,536

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210160112110102005	0	APORTES GENERALES AL SISTEMA	5,689,667	4,000,000				9,689,667	8,665,500	8,665,500	8,665,500	7,995,500	1,024,167
210160112110102005	168	Trabajadores Oficiales	5,689,667	4,000,000				9,689,667	8,665,500	8,665,500	8,665,500	7,995,500	1,024,167
210160112110102006	0	APORTES AL ICBF	37,057,377	12,900,000				49,957,377	48,747,300	48,747,300	48,747,300	41,785,000	1,210,077
210160112110102006	169	Trabajadores Oficiales	37,057,377	12,900,000				49,957,377	48,747,300	48,747,300	48,747,300	41,785,000	1,210,077
210160112110103	0	REMUNERACIONES NO CONSTITUI	91,106,193	5,000,000	13,310,000			82,796,193	81,405,699	81,405,699	81,405,699	81,405,699	1,390,494
210160112110103001	0	PRESTACIONES SOCIALES SEGÚN I	91,106,193	5,000,000	13,310,000			82,796,193	81,405,699	81,405,699	81,405,699	81,405,699	1,390,494
21016011211010300101	0	SUELDO DE VACACIONES	85,543,158	4,000,000	13,310,000			76,233,158	75,568,755	75,568,755	75,568,755	75,568,755	664,403
21016011211010300101	170	Trabajadores Oficiales	85,543,158	4,000,000	13,310,000			76,233,158	75,568,755	75,568,755	75,568,755	75,568,755	664,403
21016011211010300103	0	BONIFICACIÓN ESPECIAL DE RECR	5,563,035	1,000,000				6,563,035	5,836,944	5,836,944	5,836,944	5,836,944	726,091
21016011211010300103	171	Trabajadores Oficiales	5,563,035	1,000,000				6,563,035	5,836,944	5,836,944	5,836,944	5,836,944	726,091
21016012	0	Pensionados	166,513,401	20,000,000		46,939,944		233,453,345	200,415,720	200,415,720	200,415,720	200,413,820	33,037,625
210160122	0	GASTOS	166,513,401	20,000,000		46,939,944		233,453,345	200,415,720	200,415,720	200,415,720	200,413,820	33,037,625
2101601221	0	GASTOS DE FUNCIONAMIENTO	166,513,401	20,000,000		46,939,944		233,453,345	200,415,720	200,415,720	200,415,720	200,413,820	33,037,625
21016012211	0	GASTOS DE PERSONAL	166,513,401	20,000,000		46,939,944		233,453,345	200,415,720	200,415,720	200,415,720	200,413,820	33,037,625
2101601221101	0	PLANTA DE PERSONAL PERMANEN	166,513,401	20,000,000		46,939,944		233,453,345	200,415,720	200,415,720	200,415,720	200,413,820	33,037,625
210160122110101	0	SALARIO	166,513,401	20,000,000		46,939,944		233,453,345	200,415,720	200,415,720	200,415,720	200,413,820	33,037,625
210160122110101001	0	FACTORES SALARIALES COMUNES	166,513,401	20,000,000		46,939,944		233,453,345	200,415,720	200,415,720	200,415,720	200,413,820	33,037,625
21016012211010100101	0	SUELDO BÁSICO	166,513,401	20,000,000		46,939,944		233,453,345	200,415,720	200,415,720	200,415,720	200,413,820	33,037,625
21016012211010100101	172	Pensionados	166,513,401	20,000,000		46,939,944		233,453,345	200,415,720	200,415,720	200,415,720	200,413,820	33,037,625
21016015	0	Activos Fijos		20,000,000		50,000,000		70,000,000	69,966,935	69,966,935	69,966,935	69,966,935	33,065
210160152	0	GASTOS		20,000,000		50,000,000		70,000,000	69,966,935	69,966,935	69,966,935	69,966,935	33,065
2101601521	0	GASTOS DE FUNCIONAMIENTO		20,000,000		50,000,000		70,000,000	69,966,935	69,966,935	69,966,935	69,966,935	33,065
21016015212	0	ADQUISICIÓN DE BIENES Y SERVIC		20,000,000		50,000,000		70,000,000	69,966,935	69,966,935	69,966,935	69,966,935	33,065
2101601521201	0	ADQUISICIÓN DE ACTIVOS NO FINA		20,000,000		50,000,000		70,000,000	69,966,935	69,966,935	69,966,935	69,966,935	33,065
210160152120101	0	ACTIVOS FIJOS		20,000,000		50,000,000		70,000,000	69,966,935	69,966,935	69,966,935	69,966,935	33,065
210160152120101003	0	MAQUINARIA Y EQUIPO		20,000,000		50,000,000		70,000,000	69,966,935	69,966,935	69,966,935	69,966,935	33,065
21016015212010100304	0	MAQUINARIA Y APARATOS ELÉCTR		20,000,000		50,000,000		70,000,000	69,966,935	69,966,935	69,966,935	69,966,935	33,065
2101601521201010030406	0	ADQUISICIÓN DE ELEMENTOS DE E		20,000,000		50,000,000		70,000,000	69,966,935	69,966,935	69,966,935	69,966,935	33,065
2101601521201010030406	415	Adquisicion de elementos electricos		20,000,000		50,000,000		70,000,000	69,966,935	69,966,935	69,966,935	69,966,935	33,065
21016017	0	Aquisición de dotación vestuario y zapato		64,000,000				64,000,000	63,989,178	63,989,178	63,989,178	63,989,178	10,822
210160172	0	GASTOS		64,000,000				64,000,000	63,989,178	63,989,178	63,989,178	63,989,178	10,822
2101601721	0	GASTOS DE FUNCIONAMIENTO		64,000,000				64,000,000	63,989,178	63,989,178	63,989,178	63,989,178	10,822
21016017212	0	ADQUISICIÓN DE BIENES Y SERVIC		64,000,000				64,000,000	63,989,178	63,989,178	63,989,178	63,989,178	10,822
2101601721202	0	ADQUISICIONES DIFERENTES DE A		64,000,000				64,000,000	63,989,178	63,989,178	63,989,178	63,989,178	10,822
210160172120201	0	MATERIALES Y SUMINISTROS		64,000,000				64,000,000	63,989,178	63,989,178	63,989,178	63,989,178	10,822
210160172120201002	0	PRODUCTOS ALIMENTICIOS, BEBIE		64,000,000				64,000,000	63,989,178	63,989,178	63,989,178	63,989,178	10,822
210160172120201002	391	Adquisicion de dotacion vestuario y zapa		64,000,000				64,000,000	63,989,178	63,989,178	63,989,178	63,989,178	10,822

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					Contracredito		Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
21016018	0	Adquisición de elementos de protección p											0
210160182	0	GASTOS											0
2101601821	0	GASTOS DE FUNCIONAMIENTO											0
21016018212	0	ADQUISICIÓN DE BIENES Y SERVIC											0
2101601821202	0	ADQUISICIONES DIFERENTES DE A											0
210160182120201	0	MATERIALES Y SUMINISTROS											0
210160182120201002	0	PRODUCTOS ALIMENTICIOS, BEBIE											0
210160182120201002	392	elementos de proteccion personal y dotac											0
21016020	0	Adquisición DEA Salud Ocupacional				75,000,000		75,000,000	52,940,915	52,940,915			22,059,085
210160202	0	GASTOS				75,000,000		75,000,000	52,940,915	52,940,915			22,059,085
2101602021	0	GASTOS DE FUNCIONAMIENTO				75,000,000		75,000,000	52,940,915	52,940,915			22,059,085
21016020212	0	ADQUISICIÓN DE BIENES Y SERVIC				75,000,000		75,000,000	52,940,915	52,940,915			22,059,085
2101602021202	0	ADQUISICIONES DIFERENTES DE A				75,000,000		75,000,000	52,940,915	52,940,915			22,059,085
210160202120201	0	MATERIALES Y SUMINISTROS				75,000,000		75,000,000	52,940,915	52,940,915			22,059,085
210160202120201002	0	PRODUCTOS ALIMENTICIOS, BEBIE				75,000,000		75,000,000	52,940,915	52,940,915			22,059,085
210160202120201002	376	Adquisicion DEA Salud Ocupcional				75,000,000		75,000,000	52,940,915	52,940,915			22,059,085
21016022	0	Impresos Y Publicaciones		56,000,000				56,000,000	50,529,983	50,529,983	10,929,983	10,929,983	5,470,017
210160222	0	GASTOS		56,000,000				56,000,000	50,529,983	50,529,983	10,929,983	10,929,983	5,470,017
2101602221	0	GASTOS DE FUNCIONAMIENTO		56,000,000				56,000,000	50,529,983	50,529,983	10,929,983	10,929,983	5,470,017
21016022212	0	ADQUISICIÓN DE BIENES Y SERVIC		56,000,000				56,000,000	50,529,983	50,529,983	10,929,983	10,929,983	5,470,017
2101602221202	0	ADQUISICIONES DIFERENTES DE A		56,000,000				56,000,000	50,529,983	50,529,983	10,929,983	10,929,983	5,470,017
210160222120201	0	MATERIALES Y SUMINISTROS		56,000,000				56,000,000	50,529,983	50,529,983	10,929,983	10,929,983	5,470,017
210160222120201003	0	OTROS BIENES TRANSPORTABLES (		56,000,000				56,000,000	50,529,983	50,529,983	10,929,983	10,929,983	5,470,017
210160222120201003	390	IMPRESOS Y PUBLICACIONES		56,000,000				56,000,000	50,529,983	50,529,983	10,929,983	10,929,983	5,470,017
21016024	0	Adquisición de elementos para ceremoni		10,000,000				10,000,000	9,589,600	9,589,600	1,450,000	1,450,000	410,400
210160242	0	GASTOS		10,000,000				10,000,000	9,589,600	9,589,600	1,450,000	1,450,000	410,400
2101602421	0	GASTOS DE FUNCIONAMIENTO		10,000,000				10,000,000	9,589,600	9,589,600	1,450,000	1,450,000	410,400
21016024212	0	ADQUISICIÓN DE BIENES Y SERVIC		10,000,000				10,000,000	9,589,600	9,589,600	1,450,000	1,450,000	410,400
2101602421202	0	ADQUISICIONES DIFERENTES DE A		10,000,000				10,000,000	9,589,600	9,589,600	1,450,000	1,450,000	410,400
210160242120201	0	MATERIALES Y SUMINISTROS		10,000,000				10,000,000	9,589,600	9,589,600	1,450,000	1,450,000	410,400
210160242120201003	0	OTROS BIENES TRANSPORTABLES (		10,000,000				10,000,000	9,589,600	9,589,600	1,450,000	1,450,000	410,400
210160242120201003	388	ADQUISICION DE EEMENTOS DE CI		10,000,000				10,000,000	9,589,600	9,589,600	1,450,000	1,450,000	410,400
21016025	0	Suministro de combustible vehículos		65,000,000				65,000,000	26,795,050	26,795,050	26,795,050	26,795,050	38,204,950
210160252	0	GASTOS		65,000,000				65,000,000	26,795,050	26,795,050	26,795,050	26,795,050	38,204,950
2101602521	0	GASTOS DE FUNCIONAMIENTO		65,000,000				65,000,000	26,795,050	26,795,050	26,795,050	26,795,050	38,204,950
21016025212	0	ADQUISICIÓN DE BIENES Y SERVIC		65,000,000				65,000,000	26,795,050	26,795,050	26,795,050	26,795,050	38,204,950
2101602521202	0	ADQUISICIONES DIFERENTES DE A		65,000,000				65,000,000	26,795,050	26,795,050	26,795,050	26,795,050	38,204,950

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210160252120201	0	MATERIALES Y SUMINISTROS		65,000,000				65,000,000	26,795,050	26,795,050	26,795,050	26,795,050	38,204,950
210160252120201003	0	OTROS BIENES TRANSPORTABLES (		65,000,000				65,000,000	26,795,050	26,795,050	26,795,050	26,795,050	38,204,950
210160252120201003	382	Suministro de Combustible Vehiculos		65,000,000				65,000,000	26,795,050	26,795,050	26,795,050	26,795,050	38,204,950
21016027	0	Insumos Y Reactivos Para Laboratorio				400,000,000		400,000,000	150,191,230	150,191,230	150,191,230	150,191,230	249,808,770
210160272	0	GASTOS				400,000,000		400,000,000	150,191,230	150,191,230	150,191,230	150,191,230	249,808,770
2101602721	0	GASTOS DE FUNCIONAMIENTO				400,000,000		400,000,000	150,191,230	150,191,230	150,191,230	150,191,230	249,808,770
21016027212	0	ADQUISICIÓN DE BIENES Y SERVIC				400,000,000		400,000,000	150,191,230	150,191,230	150,191,230	150,191,230	249,808,770
2101602721202	0	ADQUISICIONES DIFERENTES DE A				400,000,000		400,000,000	150,191,230	150,191,230	150,191,230	150,191,230	249,808,770
210160272120201	0	MATERIALES Y SUMINISTROS				400,000,000		400,000,000	150,191,230	150,191,230	150,191,230	150,191,230	249,808,770
210160272120201003	0	OTROS BIENES TRANSPORTABLES (				400,000,000		400,000,000	150,191,230	150,191,230	150,191,230	150,191,230	249,808,770
210160272120201003	374	Insumos y reactivos laboratorio				400,000,000		400,000,000	150,191,230	150,191,230	150,191,230	150,191,230	249,808,770
21016032	0	Otros Bienes Materiales Y Suministros		4,000,000		550,000,000		554,000,000	459,805,563	459,805,563	269,338,638	269,338,638	94,194,437
210160322	0	GASTOS		4,000,000		550,000,000		554,000,000	459,805,563	459,805,563	269,338,638	269,338,638	94,194,437
2101603221	0	GASTOS DE FUNCIONAMIENTO		4,000,000		550,000,000		554,000,000	459,805,563	459,805,563	269,338,638	269,338,638	94,194,437
21016032212	0	ADQUISICIÓN DE BIENES Y SERVIC		4,000,000		550,000,000		554,000,000	459,805,563	459,805,563	269,338,638	269,338,638	94,194,437
2101603221202	0	ADQUISICIONES DIFERENTES DE A		4,000,000		550,000,000		554,000,000	459,805,563	459,805,563	269,338,638	269,338,638	94,194,437
210160322120201	0	MATERIALES Y SUMINISTROS		4,000,000		550,000,000		554,000,000	459,805,563	459,805,563	269,338,638	269,338,638	94,194,437
210160322120201003	0	OTROS BIENES TRANSPORTABLES (		4,000,000		550,000,000		554,000,000	459,805,563	459,805,563	269,338,638	269,338,638	94,194,437
210160322120201003	410	Otros Bienes Materiales y Suministros		4,000,000		550,000,000		554,000,000	459,805,563	459,805,563	269,338,638	269,338,638	94,194,437
21016033	0	Materiales De Ferreteria				120,000,000		120,000,000	44,910,132	44,910,132	44,910,132	44,910,132	75,089,868
210160332	0	GASTOS				120,000,000		120,000,000	44,910,132	44,910,132	44,910,132	44,910,132	75,089,868
2101603321	0	GASTOS DE FUNCIONAMIENTO				120,000,000		120,000,000	44,910,132	44,910,132	44,910,132	44,910,132	75,089,868
21016033212	0	ADQUISICIÓN DE BIENES Y SERVIC				120,000,000		120,000,000	44,910,132	44,910,132	44,910,132	44,910,132	75,089,868
2101603321202	0	ADQUISICIONES DIFERENTES DE A				120,000,000		120,000,000	44,910,132	44,910,132	44,910,132	44,910,132	75,089,868
210160332120201	0	MATERIALES Y SUMINISTROS				120,000,000		120,000,000	44,910,132	44,910,132	44,910,132	44,910,132	75,089,868
210160332120201003	0	OTROS BIENES TRANSPORTABLES (				120,000,000		120,000,000	44,910,132	44,910,132	44,910,132	44,910,132	75,089,868
210160332120201003	413	ELEMENTOS DE FERRETERIA				120,000,000		120,000,000	44,910,132	44,910,132	44,910,132	44,910,132	75,089,868
21016034	0	Mantenimiento de Infraestructura Física		1,136,000,000		1,574,381,851		2,710,381,851	1,750,947,796	1,750,947,796	957,913,296	957,913,296	959,434,055
210160342	0	GASTOS		1,136,000,000		1,574,381,851		2,710,381,851	1,750,947,796	1,750,947,796	957,913,296	957,913,296	959,434,055
2101603421	0	GASTOS DE FUNCIONAMIENTO		1,136,000,000		1,574,381,851		2,710,381,851	1,750,947,796	1,750,947,796	957,913,296	957,913,296	959,434,055
21016034212	0	ADQUISICIÓN DE BIENES Y SERVIC		1,136,000,000		1,574,381,851		2,710,381,851	1,750,947,796	1,750,947,796	957,913,296	957,913,296	959,434,055
2101603421202	0	ADQUISICIONES DIFERENTES DE A		1,136,000,000		1,574,381,851		2,710,381,851	1,750,947,796	1,750,947,796	957,913,296	957,913,296	959,434,055
210160342120202	0	ADQUISICIÓN DE SERVICIOS		1,136,000,000		1,574,381,851		2,710,381,851	1,750,947,796	1,750,947,796	957,913,296	957,913,296	959,434,055
210160342120202005	0	SERVICIOS DE LA CONSTRUCCION		1,136,000,000		1,574,381,851		2,710,381,851	1,750,947,796	1,750,947,796	957,913,296	957,913,296	959,434,055
210160342120202005	378	Mantenimiento de Infraestructura Física		1,136,000,000		1,574,381,851		2,710,381,851	1,750,947,796	1,750,947,796	957,913,296	957,913,296	959,434,055
21016035	0	Servicio de Transporte Estudiantil		156,000,000		300,000,000		456,000,000	453,904,000	453,904,000	453,904,000	453,904,000	2,096,000
210160352	0	GASTOS		156,000,000		300,000,000		456,000,000	453,904,000	453,904,000	453,904,000	453,904,000	2,096,000

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2101603521	0	GASTOS DE FUNCIONAMIENTO		156,000,000		300,000,000		456,000,000	453,904,000	453,904,000	453,904,000	453,904,000	2,096,000
21016035212	0	ADQUISICIÓN DE BIENES Y SERVIC		156,000,000		300,000,000		456,000,000	453,904,000	453,904,000	453,904,000	453,904,000	2,096,000
2101603521202	0	ADQUISICIONES DIFERENTES DE A		156,000,000		300,000,000		456,000,000	453,904,000	453,904,000	453,904,000	453,904,000	2,096,000
210160352120202	0	ADQUISICIÓN DE SERVICIOS		156,000,000		300,000,000		456,000,000	453,904,000	453,904,000	453,904,000	453,904,000	2,096,000
210160352120202006	0	SERVICIOS DE ALOJAMIENTO; SERV		156,000,000		300,000,000		456,000,000	453,904,000	453,904,000	453,904,000	453,904,000	2,096,000
210160352120202006	375	Serviio tranpote studiantil		156,000,000		300,000,000		456,000,000	453,904,000	453,904,000	453,904,000	453,904,000	2,096,000
21016036	0	Servicio de Comunicación Y Transporte		106,000,000				106,000,000	64,209,982	64,209,982	64,209,982	64,209,982	41,790,018
210160362	0	GASTOS		106,000,000				106,000,000	64,209,982	64,209,982	64,209,982	64,209,982	41,790,018
2101603621	0	GASTOS DE FUNCIONAMIENTO		106,000,000				106,000,000	64,209,982	64,209,982	64,209,982	64,209,982	41,790,018
21016036212	0	ADQUISICIÓN DE BIENES Y SERVIC		106,000,000				106,000,000	64,209,982	64,209,982	64,209,982	64,209,982	41,790,018
2101603621202	0	ADQUISICIONES DIFERENTES DE A		106,000,000				106,000,000	64,209,982	64,209,982	64,209,982	64,209,982	41,790,018
210160362120202	0	ADQUISICIÓN DE SERVICIOS		106,000,000				106,000,000	64,209,982	64,209,982	64,209,982	64,209,982	41,790,018
210160362120202006	0	SERVICIOS DE ALOJAMIENTO; SERV		106,000,000				106,000,000	64,209,982	64,209,982	64,209,982	64,209,982	41,790,018
210160362120202006	383	Servicio de Comunicacion y Transporte		106,000,000				106,000,000	64,209,982	64,209,982	64,209,982	64,209,982	41,790,018
21016037	0	Servicio deTransporte De Practicas Extra		197,600,000	40,000,000	300,000,000		457,600,000	197,200,000	197,200,000	197,200,000	197,200,000	260,400,000
210160372	0	GASTOS		197,600,000	40,000,000	300,000,000		457,600,000	197,200,000	197,200,000	197,200,000	197,200,000	260,400,000
2101603721	0	GASTOS DE FUNCIONAMIENTO		197,600,000	40,000,000	300,000,000		457,600,000	197,200,000	197,200,000	197,200,000	197,200,000	260,400,000
21016037212	0	ADQUISICIÓN DE BIENES Y SERVIC		197,600,000	40,000,000	300,000,000		457,600,000	197,200,000	197,200,000	197,200,000	197,200,000	260,400,000
2101603721202	0	ADQUISICIONES DIFERENTES DE A		197,600,000	40,000,000	300,000,000		457,600,000	197,200,000	197,200,000	197,200,000	197,200,000	260,400,000
210160372120202	0	ADQUISICIÓN DE SERVICIOS		197,600,000	40,000,000	300,000,000		457,600,000	197,200,000	197,200,000	197,200,000	197,200,000	260,400,000
210160372120202006	0	SERVICIOS DE ALOJAMIENTO; SERV		197,600,000	40,000,000	300,000,000		457,600,000	197,200,000	197,200,000	197,200,000	197,200,000	260,400,000
210160372120202006	395	SERVICIO DE TRANSPORTE DE PRA		197,600,000	40,000,000	300,000,000		457,600,000	197,200,000	197,200,000	197,200,000	197,200,000	260,400,000
21016039	0	Otros Servicios Materiales Y Suministros		4,000,000		720,000,000		724,000,000	27,118,777	27,118,777	27,118,777	27,118,777	696,881,223
210160392	0	GASTOS		4,000,000		720,000,000		724,000,000	27,118,777	27,118,777	27,118,777	27,118,777	696,881,223
2101603921	0	GASTOS DE FUNCIONAMIENTO		4,000,000		720,000,000		724,000,000	27,118,777	27,118,777	27,118,777	27,118,777	696,881,223
21016039212	0	ADQUISICIÓN DE BIENES Y SERVIC		4,000,000		720,000,000		724,000,000	27,118,777	27,118,777	27,118,777	27,118,777	696,881,223
2101603921202	0	ADQUISICIONES DIFERENTES DE A		4,000,000		720,000,000		724,000,000	27,118,777	27,118,777	27,118,777	27,118,777	696,881,223
210160392120202	0	ADQUISICIÓN DE SERVICIOS		4,000,000		720,000,000		724,000,000	27,118,777	27,118,777	27,118,777	27,118,777	696,881,223
210160392120202006	0	SERVICIOS DE ALOJAMIENTO; SERV		4,000,000		720,000,000		724,000,000	27,118,777	27,118,777	27,118,777	27,118,777	696,881,223
210160392120202006	411	Otros Servicios Materiales y Suministros		4,000,000		720,000,000		724,000,000	27,118,777	27,118,777	27,118,777	27,118,777	696,881,223
21016040	0	Honorarios Administrativos	2,197,625,349	200,000,000	171,000,000	2,872,015,303		5,098,640,652	4,552,029,877	4,552,029,877	4,376,169,474	4,376,169,474	546,610,775
210160402	0	GASTOS	2,197,625,349	200,000,000	171,000,000	2,872,015,303		5,098,640,652	4,552,029,877	4,552,029,877	4,376,169,474	4,376,169,474	546,610,775
2101604021	0	GASTOS DE FUNCIONAMIENTO	2,197,625,349	200,000,000	171,000,000	2,872,015,303		5,098,640,652	4,552,029,877	4,552,029,877	4,376,169,474	4,376,169,474	546,610,775
21016040212	0	ADQUISICIÓN DE BIENES Y SERVIC	2,197,625,349	200,000,000	171,000,000	2,872,015,303		5,098,640,652	4,552,029,877	4,552,029,877	4,376,169,474	4,376,169,474	546,610,775
2101604021202	0	ADQUISICIONES DIFERENTES DE A	2,197,625,349	200,000,000	171,000,000	2,872,015,303		5,098,640,652	4,552,029,877	4,552,029,877	4,376,169,474	4,376,169,474	546,610,775
210160402120202	0	ADQUISICIÓN DE SERVICIOS	2,197,625,349	200,000,000	171,000,000	2,872,015,303		5,098,640,652	4,552,029,877	4,552,029,877	4,376,169,474	4,376,169,474	546,610,775
210160402120202006	0	SERVICIOS DE ALOJAMIENTO; SERV	22,833,542	30,000,000	101,000,000	300,000,000		251,833,542	32,298,314	32,298,314	32,298,314	32,298,314	219,535,228

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210160402120202006	173	Honorarios Administrativos	22,833,542	30,000,000	101,000,000	300,000,000		251,833,542	32,298,314	32,298,314	32,298,314	32,298,314	219,535,228
210160402120202008	0	SERVICIOS PRESTADOS A LAS EMPI	165,006,375			200,000,000		365,006,375	256,122,809	256,122,809	250,355,390	250,355,390	108,883,566
210160402120202008	174	Honorarios Administrativos	165,006,375			200,000,000		365,006,375	256,122,809	256,122,809	250,355,390	250,355,390	108,883,566
210160402120202009	0	SERVICIOS PARA LA COMUNIDAD, S	2,009,785,432	170,000,000	70,000,000	2,372,015,303		4,481,800,735	4,263,608,754	4,263,608,754	4,093,515,770	4,093,515,770	218,191,981
210160402120202009	175	Honorarios Administrativos	2,009,785,432	170,000,000	70,000,000	2,372,015,303		4,481,800,735	4,263,608,754	4,263,608,754	4,093,515,770	4,093,515,770	218,191,981
21016046	0	Servicio de Seguro Todo Riesgo		90,000,000	30,000,000			60,000,000	54,885,827	54,885,827	54,885,827	54,885,827	5,114,173
210160462	0	GASTOS		90,000,000	30,000,000			60,000,000	54,885,827	54,885,827	54,885,827	54,885,827	5,114,173
2101604621	0	GASTOS DE FUNCIONAMIENTO		90,000,000	30,000,000			60,000,000	54,885,827	54,885,827	54,885,827	54,885,827	5,114,173
21016046212	0	ADQUISICIÓN DE BIENES Y SERVIC		90,000,000	30,000,000			60,000,000	54,885,827	54,885,827	54,885,827	54,885,827	5,114,173
2101604621202	0	ADQUISICIONES DIFERENTES DE A		90,000,000	30,000,000			60,000,000	54,885,827	54,885,827	54,885,827	54,885,827	5,114,173
210160462120202	0	ADQUISICIÓN DE SERVICIOS		90,000,000	30,000,000			60,000,000	54,885,827	54,885,827	54,885,827	54,885,827	5,114,173
210160462120202007	0	SERVICIOS FINANCIEROS Y SERVIC		90,000,000	30,000,000			60,000,000	54,885,827	54,885,827	54,885,827	54,885,827	5,114,173
210160462120202007	394	SERVICIOS DE SEGUROS TODO RIE		90,000,000	30,000,000			60,000,000	54,885,827	54,885,827	54,885,827	54,885,827	5,114,173
21016051	0	Servicio de Telefonía Y Otras Telecomun		60,000,000		56,509,125		116,509,125	27,086,327	27,086,327	27,086,327	27,086,327	89,422,798
210160512	0	GASTOS		60,000,000		56,509,125		116,509,125	27,086,327	27,086,327	27,086,327	27,086,327	89,422,798
2101605121	0	GASTOS DE FUNCIONAMIENTO		60,000,000		56,509,125		116,509,125	27,086,327	27,086,327	27,086,327	27,086,327	89,422,798
21016051212	0	ADQUISICIÓN DE BIENES Y SERVIC		60,000,000		56,509,125		116,509,125	27,086,327	27,086,327	27,086,327	27,086,327	89,422,798
2101605121202	0	ADQUISICIONES DIFERENTES DE A		60,000,000		56,509,125		116,509,125	27,086,327	27,086,327	27,086,327	27,086,327	89,422,798
210160512120202	0	ADQUISICIÓN DE SERVICIOS		60,000,000		56,509,125		116,509,125	27,086,327	27,086,327	27,086,327	27,086,327	89,422,798
210160512120202008	0	SERVICIOS PRESTADOS A LAS EMPI		60,000,000		56,509,125		116,509,125	27,086,327	27,086,327	27,086,327	27,086,327	89,422,798
210160512120202008	384	Servicio de Telefonía y otras Telecomunic		60,000,000		56,509,125		116,509,125	27,086,327	27,086,327	27,086,327	27,086,327	89,422,798
21016056	0	Servicio de Control y fumigación de inse		50,000,000				50,000,000	24,854,000	24,854,000	24,854,000	24,854,000	25,146,000
210160562	0	GASTOS		50,000,000				50,000,000	24,854,000	24,854,000	24,854,000	24,854,000	25,146,000
2101605621	0	GASTOS DE FUNCIONAMIENTO		50,000,000				50,000,000	24,854,000	24,854,000	24,854,000	24,854,000	25,146,000
21016056212	0	ADQUISICIÓN DE BIENES Y SERVIC		50,000,000				50,000,000	24,854,000	24,854,000	24,854,000	24,854,000	25,146,000
2101605621202	0	ADQUISICIONES DIFERENTES DE A		50,000,000				50,000,000	24,854,000	24,854,000	24,854,000	24,854,000	25,146,000
210160562120202	0	ADQUISICIÓN DE SERVICIOS		50,000,000				50,000,000	24,854,000	24,854,000	24,854,000	24,854,000	25,146,000
210160562120202008	0	SERVICIOS PRESTADOS A LAS EMPI		50,000,000				50,000,000	24,854,000	24,854,000	24,854,000	24,854,000	25,146,000
210160562120202008	417	Servicio de control y fumigacion de insec		50,000,000				50,000,000	24,854,000	24,854,000	24,854,000	24,854,000	25,146,000
21016059	0	Servicio de Energia Electrica		429,000,000	161,405,554	821,000,000		1,088,594,446	969,270,316	969,270,316	969,270,316	969,270,316	119,324,130
210160592	0	GASTOS		429,000,000	161,405,554	821,000,000		1,088,594,446	969,270,316	969,270,316	969,270,316	969,270,316	119,324,130
2101605921	0	GASTOS DE FUNCIONAMIENTO		429,000,000	161,405,554	821,000,000		1,088,594,446	969,270,316	969,270,316	969,270,316	969,270,316	119,324,130
21016059212	0	ADQUISICIÓN DE BIENES Y SERVIC		429,000,000	161,405,554	821,000,000		1,088,594,446	969,270,316	969,270,316	969,270,316	969,270,316	119,324,130
2101605921202	0	ADQUISICIONES DIFERENTES DE A		429,000,000	161,405,554	821,000,000		1,088,594,446	969,270,316	969,270,316	969,270,316	969,270,316	119,324,130
210160592120202	0	ADQUISICIÓN DE SERVICIOS		429,000,000	161,405,554	821,000,000		1,088,594,446	969,270,316	969,270,316	969,270,316	969,270,316	119,324,130
210160592120202008	0	SERVICIOS PRESTADOS A LAS EMPI		429,000,000	161,405,554	821,000,000		1,088,594,446	969,270,316	969,270,316	969,270,316	969,270,316	119,324,130
210160592120202008	385	Servicio de Energia Electrica		429,000,000	161,405,554	821,000,000		1,088,594,446	969,270,316	969,270,316	969,270,316	969,270,316	119,324,130

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Ejecucion Presupuestal de Gastos
A Diciembre de 2022

Rubro	Cod.	Descripcion	Apropiacion	Total Credito	Total Contracredito	Total Adicion	Total Deducciones	Presupuesto Definitivo	Total Disponibilidad	Total Compromisos	Total Ordenes Pago	Total Pagado	Disponible
21016060	0	Servicio de Agua		70,000,000	16,000,000	50,000,000		104,000,000	42,726,840	42,726,840	42,726,840	42,726,840	61,273,160
210160602	0	GASTOS		70,000,000	16,000,000	50,000,000		104,000,000	42,726,840	42,726,840	42,726,840	42,726,840	61,273,160
2101606021	0	GASTOS DE FUNCIONAMIENTO		70,000,000	16,000,000	50,000,000		104,000,000	42,726,840	42,726,840	42,726,840	42,726,840	61,273,160
21016060212	0	ADQUISICIÓN DE BIENES Y SERVIC		70,000,000	16,000,000	50,000,000		104,000,000	42,726,840	42,726,840	42,726,840	42,726,840	61,273,160
2101606021202	0	ADQUISICIONES DIFERENTES DE A		70,000,000	16,000,000	50,000,000		104,000,000	42,726,840	42,726,840	42,726,840	42,726,840	61,273,160
210160602120202	0	ADQUISICIÓN DE SERVICIOS		70,000,000	16,000,000	50,000,000		104,000,000	42,726,840	42,726,840	42,726,840	42,726,840	61,273,160
210160602120202008	0	SERVICIOS PRESTADOS A LAS EMPI		70,000,000	16,000,000	50,000,000		104,000,000	42,726,840	42,726,840	42,726,840	42,726,840	61,273,160
210160602120202008	386	Servicio de Agua		70,000,000	16,000,000	50,000,000		104,000,000	42,726,840	42,726,840	42,726,840	42,726,840	61,273,160
21016061	0	Servicio de Mantenimiento aires acondici		20,000,000		30,000,000		50,000,000	49,309,573	49,309,573	49,309,573	49,309,573	690,427
210160612	0	GASTOS		20,000,000		30,000,000		50,000,000	49,309,573	49,309,573	49,309,573	49,309,573	690,427
2101606121	0	GASTOS DE FUNCIONAMIENTO		20,000,000		30,000,000		50,000,000	49,309,573	49,309,573	49,309,573	49,309,573	690,427
21016061212	0	ADQUISICIÓN DE BIENES Y SERVIC		20,000,000		30,000,000		50,000,000	49,309,573	49,309,573	49,309,573	49,309,573	690,427
2101606121202	0	ADQUISICIONES DIFERENTES DE A		20,000,000		30,000,000		50,000,000	49,309,573	49,309,573	49,309,573	49,309,573	690,427
210160612120202	0	ADQUISICIÓN DE SERVICIOS		20,000,000		30,000,000		50,000,000	49,309,573	49,309,573	49,309,573	49,309,573	690,427
210160612120202008	0	SERVICIOS PRESTADOS A LAS EMPI		20,000,000		30,000,000		50,000,000	49,309,573	49,309,573	49,309,573	49,309,573	690,427
210160612120202008	414	Mantenimiento de de equipos aires acond		20,000,000		30,000,000		50,000,000	49,309,573	49,309,573	49,309,573	49,309,573	690,427
21016063	0	Servicio de Mantenimiento de equipos el		5,000,000		20,000,000		25,000,000	10,851,200	10,851,200	10,851,200	10,851,200	14,148,800
210160632	0	GASTOS		5,000,000		20,000,000		25,000,000	10,851,200	10,851,200	10,851,200	10,851,200	14,148,800
2101606321	0	GASTOS DE FUNCIONAMIENTO		5,000,000		20,000,000		25,000,000	10,851,200	10,851,200	10,851,200	10,851,200	14,148,800
21016063212	0	ADQUISICIÓN DE BIENES Y SERVIC		5,000,000		20,000,000		25,000,000	10,851,200	10,851,200	10,851,200	10,851,200	14,148,800
2101606321202	0	ADQUISICIONES DIFERENTES DE A		5,000,000		20,000,000		25,000,000	10,851,200	10,851,200	10,851,200	10,851,200	14,148,800
210160632120202	0	ADQUISICIÓN DE SERVICIOS		5,000,000		20,000,000		25,000,000	10,851,200	10,851,200	10,851,200	10,851,200	14,148,800
210160632120202008	0	SERVICIOS PRESTADOS A LAS EMPI		5,000,000		20,000,000		25,000,000	10,851,200	10,851,200	10,851,200	10,851,200	14,148,800
210160632120202008	379	Servicio de Mantenimiento de equipos el		5,000,000		20,000,000		25,000,000	10,851,200	10,851,200	10,851,200	10,851,200	14,148,800
21016064	0	Servicio de Mantenimiento de equipos te			4,000,000	10,000,000		6,000,000	1,122,320	1,122,320	1,122,320	1,122,320	4,877,680
210160642	0	GASTOS			4,000,000	10,000,000		6,000,000	1,122,320	1,122,320	1,122,320	1,122,320	4,877,680
2101606421	0	GASTOS DE FUNCIONAMIENTO			4,000,000	10,000,000		6,000,000	1,122,320	1,122,320	1,122,320	1,122,320	4,877,680
21016064212	0	ADQUISICIÓN DE BIENES Y SERVIC			4,000,000	10,000,000		6,000,000	1,122,320	1,122,320	1,122,320	1,122,320	4,877,680
2101606421202	0	ADQUISICIONES DIFERENTES DE A			4,000,000	10,000,000		6,000,000	1,122,320	1,122,320	1,122,320	1,122,320	4,877,680
210160642120202	0	ADQUISICIÓN DE SERVICIOS			4,000,000	10,000,000		6,000,000	1,122,320	1,122,320	1,122,320	1,122,320	4,877,680
210160642120202008	0	SERVICIOS PRESTADOS A LAS EMPI			4,000,000	10,000,000		6,000,000	1,122,320	1,122,320	1,122,320	1,122,320	4,877,680
210160642120202008	380	Servicio de Mantenimiento de equipos te			4,000,000	10,000,000		6,000,000	1,122,320	1,122,320	1,122,320	1,122,320	4,877,680
21016065	0	Servicio de Mantenimiento de filtros agu		5,000,000				5,000,000	433,874	433,874	433,874	433,874	4,566,126
210160652	0	GASTOS		5,000,000				5,000,000	433,874	433,874	433,874	433,874	4,566,126
2101606521	0	GASTOS DE FUNCIONAMIENTO		5,000,000				5,000,000	433,874	433,874	433,874	433,874	4,566,126
21016065212	0	ADQUISICIÓN DE BIENES Y SERVIC		5,000,000				5,000,000	433,874	433,874	433,874	433,874	4,566,126
2101606521202	0	ADQUISICIONES DIFERENTES DE A		5,000,000				5,000,000	433,874	433,874	433,874	433,874	4,566,126

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					Contracredito		Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
210160652120202	0	ADQUISICIÓN DE SERVICIOS		5,000,000				5,000,000	433,874	433,874	433,874	433,874	4,566,126
210160652120202008	0	SERVICIOS PRESTADOS A LAS EMPI		5,000,000				5,000,000	433,874	433,874	433,874	433,874	4,566,126
210160652120202008	389	SERVICIO DE MANTENIMIENTO DE I		5,000,000				5,000,000	433,874	433,874	433,874	433,874	4,566,126
21016068	0	Servicio de Mantenimiento Parque Auton		173,045,033	16,000,000	15,000,000		172,045,033	120,334,690	120,334,690	120,334,690	120,334,690	51,710,343
210160682	0	GASTOS		173,045,033	16,000,000	15,000,000		172,045,033	120,334,690	120,334,690	120,334,690	120,334,690	51,710,343
2101606821	0	GASTOS DE FUNCIONAMIENTO		173,045,033	16,000,000	15,000,000		172,045,033	120,334,690	120,334,690	120,334,690	120,334,690	51,710,343
21016068212	0	ADQUISICIÓN DE BIENES Y SERVIC		173,045,033	16,000,000	15,000,000		172,045,033	120,334,690	120,334,690	120,334,690	120,334,690	51,710,343
2101606821202	0	ADQUISICIONES DIFERENTES DE A		173,045,033	16,000,000	15,000,000		172,045,033	120,334,690	120,334,690	120,334,690	120,334,690	51,710,343
210160682120202	0	ADQUISICIÓN DE SERVICIOS		173,045,033	16,000,000	15,000,000		172,045,033	120,334,690	120,334,690	120,334,690	120,334,690	51,710,343
210160682120202008	0	SERVICIOS PRESTADOS A LAS EMPI		173,045,033	16,000,000	15,000,000		172,045,033	120,334,690	120,334,690	120,334,690	120,334,690	51,710,343
210160682120202008	381	Servicio de Mantenimiento Parque Auton		173,045,033	16,000,000	15,000,000		172,045,033	120,334,690	120,334,690	120,334,690	120,334,690	51,710,343
21016069	0	Servicio de Mantenimiento Lineas Telefo		15,000,000				15,000,000	13,037,640	13,037,640	13,037,640	13,037,640	1,962,360
210160692	0	GASTOS		15,000,000				15,000,000	13,037,640	13,037,640	13,037,640	13,037,640	1,962,360
2101606921	0	GASTOS DE FUNCIONAMIENTO		15,000,000				15,000,000	13,037,640	13,037,640	13,037,640	13,037,640	1,962,360
21016069212	0	ADQUISICIÓN DE BIENES Y SERVIC		15,000,000				15,000,000	13,037,640	13,037,640	13,037,640	13,037,640	1,962,360
2101606921202	0	ADQUISICIONES DIFERENTES DE A		15,000,000				15,000,000	13,037,640	13,037,640	13,037,640	13,037,640	1,962,360
210160692120202	0	ADQUISICIÓN DE SERVICIOS		15,000,000				15,000,000	13,037,640	13,037,640	13,037,640	13,037,640	1,962,360
210160692120202008	0	SERVICIOS PRESTADOS A LAS EMPI		15,000,000				15,000,000	13,037,640	13,037,640	13,037,640	13,037,640	1,962,360
210160692120202008	409	Servicion Mantenimiento de Lineas Telef		15,000,000				15,000,000	13,037,640	13,037,640	13,037,640	13,037,640	1,962,360
21016075	0	Apoyo a Emergencia Sanitaria			20,000,000	20,000,000							0
210160752	0	GASTOS			20,000,000	20,000,000							0
2101607521	0	GASTOS DE FUNCIONAMIENTO			20,000,000	20,000,000							0
21016075212	0	ADQUISICIÓN DE BIENES Y SERVIC			20,000,000	20,000,000							0
2101607521202	0	ADQUISICIONES DIFERENTES DE A			20,000,000	20,000,000							0
210160752120203	0	GASTOS IMPREVISTOS			20,000,000	20,000,000							0
210160752120203	377	Apoyo Emergencia Sanitaria			20,000,000	20,000,000							0
21016077	0	Tasa Por Uso De Aguas Y Vertimiento		10,000,000				10,000,000	2,112,116	2,112,116	2,112,116	2,112,116	7,887,884
210160772	0	GASTOS		10,000,000				10,000,000	2,112,116	2,112,116	2,112,116	2,112,116	7,887,884
2101607721	0	GASTOS DE FUNCIONAMIENTO		10,000,000				10,000,000	2,112,116	2,112,116	2,112,116	2,112,116	7,887,884
21016077212	0	ADQUISICIÓN DE BIENES Y SERVIC		10,000,000				10,000,000	2,112,116	2,112,116	2,112,116	2,112,116	7,887,884
2101607721202	0	ADQUISICIONES DIFERENTES DE A		10,000,000				10,000,000	2,112,116	2,112,116	2,112,116	2,112,116	7,887,884
210160772120202	0	ADQUISICIÓN DE SERVICIOS		10,000,000				10,000,000	2,112,116	2,112,116	2,112,116	2,112,116	7,887,884
210160772120202009	0	SERVICIOS PARA LA COMUNIDAD, S		10,000,000				10,000,000	2,112,116	2,112,116	2,112,116	2,112,116	7,887,884
210160772120202009	393	Tasa por uso de aguas y vertimiento		10,000,000				10,000,000	2,112,116	2,112,116	2,112,116	2,112,116	7,887,884
21016080	0	Servicio de Sindicatos - Apoyo Actividad	93,578,100	41,665,763				135,243,863	131,405,056	131,405,056	131,405,056	131,405,056	3,838,807
210160802	0	GASTOS	93,578,100	41,665,763				135,243,863	131,405,056	131,405,056	131,405,056	131,405,056	3,838,807
2101608021	0	GASTOS DE FUNCIONAMIENTO	93,578,100	41,665,763				135,243,863	131,405,056	131,405,056	131,405,056	131,405,056	3,838,807

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					Contracredito		Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
21016080212	0	ADQUISICIÓN DE BIENES Y SERVIC	93,578,100	41,665,763				135,243,863	131,405,056	131,405,056	131,405,056	131,405,056	3,838,807
2101608021202	0	ADQUISICIONES DIFERENTES DE A	93,578,100	41,665,763				135,243,863	131,405,056	131,405,056	131,405,056	131,405,056	3,838,807
210160802120202	0	ADQUISICIÓN DE SERVICIOS	93,578,100	41,665,763				135,243,863	131,405,056	131,405,056	131,405,056	131,405,056	3,838,807
210160802120202009	0	SERVICIOS PARA LA COMUNIDAD, S	93,578,100	41,665,763				135,243,863	131,405,056	131,405,056	131,405,056	131,405,056	3,838,807
210160802120202009	176	Servicio de Sindicatos - Apoyo Actividad	93,578,100	41,665,763				135,243,863	131,405,056	131,405,056	131,405,056	131,405,056	3,838,807
21016081	0	Servicio de Sindicatos- Auxilio De Gafas	19,651,401	11,050,000	3,751,568			26,949,833	26,949,833	26,949,833	26,949,833	26,949,833	0
210160812	0	GASTOS	19,651,401	11,050,000	3,751,568			26,949,833	26,949,833	26,949,833	26,949,833	26,949,833	0
2101608121	0	GASTOS DE FUNCIONAMIENTO	19,651,401	11,050,000	3,751,568			26,949,833	26,949,833	26,949,833	26,949,833	26,949,833	0
21016081212	0	ADQUISICIÓN DE BIENES Y SERVIC	19,651,401	11,050,000	3,751,568			26,949,833	26,949,833	26,949,833	26,949,833	26,949,833	0
2101608121202	0	ADQUISICIONES DIFERENTES DE A	19,651,401	11,050,000	3,751,568			26,949,833	26,949,833	26,949,833	26,949,833	26,949,833	0
210160812120202	0	ADQUISICIÓN DE SERVICIOS	19,651,401	11,050,000	3,751,568			26,949,833	26,949,833	26,949,833	26,949,833	26,949,833	0
210160812120202009	0	SERVICIOS PARA LA COMUNIDAD, S	19,651,401	11,050,000	3,751,568			26,949,833	26,949,833	26,949,833	26,949,833	26,949,833	0
210160812120202009	177	Servicio de Sindicatos- Auxilio De Gafas	19,651,401	11,050,000	3,751,568			26,949,833	26,949,833	26,949,833	26,949,833	26,949,833	0
21016082	0	Servicio de Sindicatos- Auxilio Educativo	7,486,248		426,248			7,060,000	7,060,000	7,060,000	7,060,000	7,060,000	0
210160822	0	GASTOS	7,486,248		426,248			7,060,000	7,060,000	7,060,000	7,060,000	7,060,000	0
2101608221	0	GASTOS DE FUNCIONAMIENTO	7,486,248		426,248			7,060,000	7,060,000	7,060,000	7,060,000	7,060,000	0
21016082212	0	ADQUISICIÓN DE BIENES Y SERVIC	7,486,248		426,248			7,060,000	7,060,000	7,060,000	7,060,000	7,060,000	0
2101608221202	0	ADQUISICIONES DIFERENTES DE A	7,486,248		426,248			7,060,000	7,060,000	7,060,000	7,060,000	7,060,000	0
210160822120202	0	ADQUISICIÓN DE SERVICIOS	7,486,248		426,248			7,060,000	7,060,000	7,060,000	7,060,000	7,060,000	0
210160822120202009	0	SERVICIOS PARA LA COMUNIDAD, S	7,486,248		426,248			7,060,000	7,060,000	7,060,000	7,060,000	7,060,000	0
210160822120202009	178	Servicio de Sindicatos- Auxilio Educativo	7,486,248		426,248			7,060,000	7,060,000	7,060,000	7,060,000	7,060,000	0
21016083	0	Servicio de Sindicatos- Auxilio Funerario	18,715,620		14,715,620			4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0
210160832	0	GASTOS	18,715,620		14,715,620			4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0
2101608321	0	GASTOS DE FUNCIONAMIENTO	18,715,620		14,715,620			4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0
21016083212	0	ADQUISICIÓN DE BIENES Y SERVIC	18,715,620		14,715,620			4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0
2101608321202	0	ADQUISICIONES DIFERENTES DE A	18,715,620		14,715,620			4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0
210160832120202	0	ADQUISICIÓN DE SERVICIOS	18,715,620		14,715,620			4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0
210160832120202009	0	SERVICIOS PARA LA COMUNIDAD, S	18,715,620		14,715,620			4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0
210160832120202009	179	Servicio de Sindicatos- Auxilio Funerario	18,715,620		14,715,620			4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0
21016084	0	Servicio de Sindicatos- Apoyo Capacitaci	56,146,860		24,271,860			31,875,000	30,393,562	30,393,562	30,393,562	30,393,562	1,481,438
210160842	0	GASTOS	56,146,860		24,271,860			31,875,000	30,393,562	30,393,562	30,393,562	30,393,562	1,481,438
2101608421	0	GASTOS DE FUNCIONAMIENTO	56,146,860		24,271,860			31,875,000	30,393,562	30,393,562	30,393,562	30,393,562	1,481,438
21016084212	0	ADQUISICIÓN DE BIENES Y SERVIC	56,146,860		24,271,860			31,875,000	30,393,562	30,393,562	30,393,562	30,393,562	1,481,438
2101608421202	0	ADQUISICIONES DIFERENTES DE A	56,146,860		24,271,860			31,875,000	30,393,562	30,393,562	30,393,562	30,393,562	1,481,438
210160842120202	0	ADQUISICIÓN DE SERVICIOS	56,146,860		24,271,860			31,875,000	30,393,562	30,393,562	30,393,562	30,393,562	1,481,438
210160842120202009	0	SERVICIOS PARA LA COMUNIDAD, S	56,146,860		24,271,860			31,875,000	30,393,562	30,393,562	30,393,562	30,393,562	1,481,438
210160842120202009	180	Servicio de Sindicatos- Apoyo Capacitaci	56,146,860		24,271,860			31,875,000	30,393,562	30,393,562	30,393,562	30,393,562	1,481,438

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21016085	0	Servicio de Sindicatos- Descuentos Estu	3,500,000		3,500,000								0
210160852	0	GASTOS	3,500,000		3,500,000								0
2101608521	0	GASTOS DE FUNCIONAMIENTO	3,500,000		3,500,000								0
21016085212	0	ADQUISICIÓN DE BIENES Y SERVIC	3,500,000		3,500,000								0
2101608521202	0	ADQUISICIONES DIFERENTES DE A	3,500,000		3,500,000								0
210160852120202	0	ADQUISICIÓN DE SERVICIOS	3,500,000		3,500,000								0
210160852120202009	0	SERVICIOS PARA LA COMUNIDAD, S	3,500,000		3,500,000								0
210160852120202009	181	Servicio de Sindicatos- Descuentos Estu	3,500,000		3,500,000								0
21016086	0	Servicio de Sindicatos- Apoyo Prendas D	29,944,992	500,000				30,444,992	30,400,000	30,400,000	30,400,000	30,400,000	44,992
210160862	0	GASTOS	29,944,992	500,000				30,444,992	30,400,000	30,400,000	30,400,000	30,400,000	44,992
2101608621	0	GASTOS DE FUNCIONAMIENTO	29,944,992	500,000				30,444,992	30,400,000	30,400,000	30,400,000	30,400,000	44,992
21016086212	0	ADQUISICIÓN DE BIENES Y SERVIC	29,944,992	500,000				30,444,992	30,400,000	30,400,000	30,400,000	30,400,000	44,992
2101608621202	0	ADQUISICIONES DIFERENTES DE A	29,944,992	500,000				30,444,992	30,400,000	30,400,000	30,400,000	30,400,000	44,992
210160862120202	0	ADQUISICIÓN DE SERVICIOS	29,944,992	500,000				30,444,992	30,400,000	30,400,000	30,400,000	30,400,000	44,992
210160862120202009	0	SERVICIOS PARA LA COMUNIDAD, S	29,944,992	500,000				30,444,992	30,400,000	30,400,000	30,400,000	30,400,000	44,992
210160862120202009	182	Servicio de Sindicatos- Apoyo Prendas D	29,944,992	500,000				30,444,992	30,400,000	30,400,000	30,400,000	30,400,000	44,992
21016087	0	Servicio de Sindicatos- Convencion Sintr	6,550,467		6,550,467								0
210160872	0	GASTOS	6,550,467		6,550,467								0
2101608721	0	GASTOS DE FUNCIONAMIENTO	6,550,467		6,550,467								0
21016087212	0	ADQUISICIÓN DE BIENES Y SERVIC	6,550,467		6,550,467								0
2101608721202	0	ADQUISICIONES DIFERENTES DE A	6,550,467		6,550,467								0
210160872120202	0	ADQUISICIÓN DE SERVICIOS	6,550,467		6,550,467								0
210160872120202009	0	SERVICIOS PARA LA COMUNIDAD, S	6,550,467		6,550,467								0
210160872120202009	183	Servicio de Sindicatos- Convencion Sintr	6,550,467		6,550,467								0
21016088	0	Servicio de Practicas Y Visitas Extramurc		390,000,000	354,000,000	784,390,457		820,390,457	351,535,985	351,535,985	351,535,985	351,535,985	468,854,472
210160882	0	GASTOS		390,000,000	354,000,000	784,390,457		820,390,457	351,535,985	351,535,985	351,535,985	351,535,985	468,854,472
2101608821	0	GASTOS DE FUNCIONAMIENTO		390,000,000	354,000,000	784,390,457		820,390,457	351,535,985	351,535,985	351,535,985	351,535,985	468,854,472
21016088212	0	ADQUISICIÓN DE BIENES Y SERVIC		390,000,000	354,000,000	784,390,457		820,390,457	351,535,985	351,535,985	351,535,985	351,535,985	468,854,472
2101608821202	0	ADQUISICIONES DIFERENTES DE A		390,000,000	354,000,000	784,390,457		820,390,457	351,535,985	351,535,985	351,535,985	351,535,985	468,854,472
210160882120202	0	ADQUISICIÓN DE SERVICIOS		390,000,000	354,000,000	784,390,457		820,390,457	351,535,985	351,535,985	351,535,985	351,535,985	468,854,472
210160882120202009	0	SERVICIOS PARA LA COMUNIDAD, S		390,000,000	354,000,000	784,390,457		820,390,457	351,535,985	351,535,985	351,535,985	351,535,985	468,854,472
210160882120202009	324	Servicio de Practicas Y Visitas Extramurc		390,000,000	354,000,000	784,390,457		820,390,457	351,535,985	351,535,985	351,535,985	351,535,985	468,854,472
21016090	0	Auxiliares y Monitores Viceacademica	21,600,816	168,362,119		38,301,940		228,264,875	222,861,864	222,861,864	178,306,864	178,306,864	5,403,011
210160902	0	GASTOS	21,600,816	168,362,119		38,301,940		228,264,875	222,861,864	222,861,864	178,306,864	178,306,864	5,403,011
2101609021	0	GASTOS DE FUNCIONAMIENTO	21,600,816	168,362,119		38,301,940		228,264,875	222,861,864	222,861,864	178,306,864	178,306,864	5,403,011
21016090212	0	ADQUISICIÓN DE BIENES Y SERVIC	21,600,816	168,362,119		38,301,940		228,264,875	222,861,864	222,861,864	178,306,864	178,306,864	5,403,011
2101609021202	0	ADQUISICIONES DIFERENTES DE A	21,600,816	168,362,119		38,301,940		228,264,875	222,861,864	222,861,864	178,306,864	178,306,864	5,403,011

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					Contracredito	Adicion	Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
210160902120202	0	ADQUISICIÓN DE SERVICIOS	21,600,816	168,362,119		38,301,940		228,264,875	222,861,864	222,861,864	178,306,864	178,306,864	5,403,011
210160902120202009	0	SERVICIOS PARA LA COMUNIDAD, S	21,600,816	168,362,119		38,301,940		228,264,875	222,861,864	222,861,864	178,306,864	178,306,864	5,403,011
210160902120202009	184	Auxiliares y Monitores Viceacademica	21,600,816	168,362,119		38,301,940		228,264,875	222,861,864	222,861,864	178,306,864	178,306,864	5,403,011
21016091	0	Viaticos Y Gastos De Viaje		130,000,000				130,000,000	121,600,735	121,600,735	121,600,735	121,600,735	8,399,265
210160912	0	GASTOS		130,000,000				130,000,000	121,600,735	121,600,735	121,600,735	121,600,735	8,399,265
2101609121	0	GASTOS DE FUNCIONAMIENTO		130,000,000				130,000,000	121,600,735	121,600,735	121,600,735	121,600,735	8,399,265
21016091212	0	ADQUISICIÓN DE BIENES Y SERVIC		130,000,000				130,000,000	121,600,735	121,600,735	121,600,735	121,600,735	8,399,265
2101609121202	0	ADQUISICIONES DIFERENTES DE A		130,000,000				130,000,000	121,600,735	121,600,735	121,600,735	121,600,735	8,399,265
210160912120202	0	ADQUISICIÓN DE SERVICIOS		130,000,000				130,000,000	121,600,735	121,600,735	121,600,735	121,600,735	8,399,265
210160912120202001	0	VIATICOS DE LOS FUNCIONARIOS E		130,000,000				130,000,000	121,600,735	121,600,735	121,600,735	121,600,735	8,399,265
210160912120202001	387	viaticos y Gastos de Viaje		130,000,000				130,000,000	121,600,735	121,600,735	121,600,735	121,600,735	8,399,265
21016092	0	Membresias Academicas	50,000,000	80,000,000				130,000,000	126,011,303	126,011,303	126,011,303	126,011,303	3,988,697
210160922	0	GASTOS	50,000,000	80,000,000				130,000,000	126,011,303	126,011,303	126,011,303	126,011,303	3,988,697
2101609221	0	GASTOS DE FUNCIONAMIENTO	50,000,000	80,000,000				130,000,000	126,011,303	126,011,303	126,011,303	126,011,303	3,988,697
21016092213	0	TRANSFERENCIAS CORRIENTES	50,000,000	80,000,000				130,000,000	126,011,303	126,011,303	126,011,303	126,011,303	3,988,697
2101609221304	0	A ORGANIZACIONES NACIONALES	50,000,000	80,000,000				130,000,000	126,011,303	126,011,303	126,011,303	126,011,303	3,988,697
210160922130405	0	A OTRAS ORGANIZACIONES NACIO	50,000,000	80,000,000				130,000,000	126,011,303	126,011,303	126,011,303	126,011,303	3,988,697
210160922130405001	0	MEMBRESIAS	50,000,000	80,000,000				130,000,000	126,011,303	126,011,303	126,011,303	126,011,303	3,988,697
210160922130405001	185	Membresias Academicas	50,000,000	80,000,000				130,000,000	126,011,303	126,011,303	126,011,303	126,011,303	3,988,697
21016093	0	Membresias Administrativos	50,000,000		2,000,000			48,000,000	45,845,376	45,845,376	45,845,376	45,845,376	2,154,624
210160932	0	GASTOS	50,000,000		2,000,000			48,000,000	45,845,376	45,845,376	45,845,376	45,845,376	2,154,624
2101609321	0	GASTOS DE FUNCIONAMIENTO	50,000,000		2,000,000			48,000,000	45,845,376	45,845,376	45,845,376	45,845,376	2,154,624
21016093213	0	TRANSFERENCIAS CORRIENTES	50,000,000		2,000,000			48,000,000	45,845,376	45,845,376	45,845,376	45,845,376	2,154,624
2101609321304	0	A ORGANIZACIONES NACIONALES	50,000,000		2,000,000			48,000,000	45,845,376	45,845,376	45,845,376	45,845,376	2,154,624
210160932130405	0	A OTRAS ORGANIZACIONES NACIO	50,000,000		2,000,000			48,000,000	45,845,376	45,845,376	45,845,376	45,845,376	2,154,624
210160932130405001	0	MEMBRESIAS	50,000,000		2,000,000			48,000,000	45,845,376	45,845,376	45,845,376	45,845,376	2,154,624
210160932130405001	186	Membresias Administrativos	50,000,000		2,000,000			48,000,000	45,845,376	45,845,376	45,845,376	45,845,376	2,154,624
21016095	0	Sentencias Academicas	120,000,000	300,000,000	276,000,000			144,000,000	32,566,837	32,566,837	32,566,837	32,566,837	111,433,163
210160952	0	GASTOS	120,000,000	300,000,000	276,000,000			144,000,000	32,566,837	32,566,837	32,566,837	32,566,837	111,433,163
2101609521	0	GASTOS DE FUNCIONAMIENTO	120,000,000	300,000,000	276,000,000			144,000,000	32,566,837	32,566,837	32,566,837	32,566,837	111,433,163
21016095213	0	TRANSFERENCIAS CORRIENTES	120,000,000	300,000,000	276,000,000			144,000,000	32,566,837	32,566,837	32,566,837	32,566,837	111,433,163
2101609521313	0	SENTENCIAS Y CONCILIACIONES	120,000,000	300,000,000	276,000,000			144,000,000	32,566,837	32,566,837	32,566,837	32,566,837	111,433,163
210160952131301	0	FALLOS NACIONALES	120,000,000	300,000,000	276,000,000			144,000,000	32,566,837	32,566,837	32,566,837	32,566,837	111,433,163
210160952131301001	0	SENTENCIAS	120,000,000	300,000,000	276,000,000			144,000,000	32,566,837	32,566,837	32,566,837	32,566,837	111,433,163
210160952131301001	187	Sentencias y Conciliac Academicas	120,000,000	300,000,000	276,000,000			144,000,000	32,566,837	32,566,837	32,566,837	32,566,837	111,433,163
21016098	0	Productos Para El Iall		5,000,000				5,000,000	4,595,500	4,595,500	4,595,500	4,595,500	404,500
210160982	0	GASTOS		5,000,000				5,000,000	4,595,500	4,595,500	4,595,500	4,595,500	404,500

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2101609821	0	GASTOS DE FUNCIONAMIENTO		5,000,000				5,000,000	4,595,500	4,595,500	4,595,500	4,595,500	404,500
21016098215	0	GASTOS DE COMERCIALIZACIÓN Y		5,000,000				5,000,000	4,595,500	4,595,500	4,595,500	4,595,500	404,500
2101609821501	0	GASTOS DE COMERCIALIZACIÓN Y		5,000,000				5,000,000	4,595,500	4,595,500	4,595,500	4,595,500	404,500
210160982150100	0	AGRICULTURA, SILVICULTURA Y PI		5,000,000				5,000,000	4,595,500	4,595,500	4,595,500	4,595,500	404,500
210160982150100	407	Productos para IALL		5,000,000				5,000,000	4,595,500	4,595,500	4,595,500	4,595,500	404,500
21016101	0	Impuestos	130,500,000	200,000,000	111,600,000			218,900,000	188,392,509	188,392,509	188,392,509	188,392,509	30,507,491
210161012	0	GASTOS	130,500,000	200,000,000	111,600,000			218,900,000	188,392,509	188,392,509	188,392,509	188,392,509	30,507,491
2101610121	0	GASTOS DE FUNCIONAMIENTO	130,500,000	200,000,000	111,600,000			218,900,000	188,392,509	188,392,509	188,392,509	188,392,509	30,507,491
21016101218	0	GASTOS POR TRIBUTOS, MULTAS, S	130,500,000	200,000,000	111,600,000			218,900,000	188,392,509	188,392,509	188,392,509	188,392,509	30,507,491
2101610121801	0	IMPUESTOS	130,500,000	200,000,000	111,600,000			218,900,000	188,392,509	188,392,509	188,392,509	188,392,509	30,507,491
210161012180151	0	IMPUESTO SOBRE VEHÍCULOS AUT	30,000,000					30,000,000					30,000,000
210161012180151	188	Impuesto Sobre Vehículos Automotores	30,000,000					30,000,000					30,000,000
210161012180152	0	IMPUESTO PREDIAL	100,000,000	200,000,000	111,600,000			188,400,000	188,392,509	188,392,509	188,392,509	188,392,509	7,491
210161012180152	189	Impuesto Predial	100,000,000	200,000,000	111,600,000			188,400,000	188,392,509	188,392,509	188,392,509	188,392,509	7,491
210161012180153	0	IMPUESTO DE REGISTRO	500,000					500,000					500,000
210161012180153	190	Impuesto De Registro	500,000					500,000					500,000
21016102	0	Cuota De Fiscalización Y Auditaje	60,000,000		23,639,479			36,360,521	36,360,521	36,360,521	36,360,521	36,360,521	0
210161022	0	GASTOS	60,000,000		23,639,479			36,360,521	36,360,521	36,360,521	36,360,521	36,360,521	0
2101610221	0	GASTOS DE FUNCIONAMIENTO	60,000,000		23,639,479			36,360,521	36,360,521	36,360,521	36,360,521	36,360,521	0
21016102218	0	GASTOS POR TRIBUTOS, MULTAS, S	60,000,000		23,639,479			36,360,521	36,360,521	36,360,521	36,360,521	36,360,521	0
2101610221804	0	CONTRIBUCIONES	60,000,000		23,639,479			36,360,521	36,360,521	36,360,521	36,360,521	36,360,521	0
210161022180401	0	CUOTA DE FISCALIZACIÓN Y AUDITAJE	60,000,000		23,639,479			36,360,521	36,360,521	36,360,521	36,360,521	36,360,521	0
210161022180401	191	Cuota De Fiscalización Y Auditaje	60,000,000		23,639,479			36,360,521	36,360,521	36,360,521	36,360,521	36,360,521	0
21016152	0	Gravamen a los Movimientos Financieros				125,213,894		125,213,894	50,373,342	50,373,342	50,373,342	50,373,342	74,840,552
210161522	0	GASTOS				125,213,894		125,213,894	50,373,342	50,373,342	50,373,342	50,373,342	74,840,552
2101615221	0	GASTOS DE FUNCIONAMIENTO				125,213,894		125,213,894	50,373,342	50,373,342	50,373,342	50,373,342	74,840,552
21016152218	0	GASTOS POR TRIBUTOS, MULTAS, S				125,213,894		125,213,894	50,373,342	50,373,342	50,373,342	50,373,342	74,840,552
2101615221801	0	IMPUESTOS				125,213,894		125,213,894	50,373,342	50,373,342	50,373,342	50,373,342	74,840,552
210161522180114	0	GRAVAMENES A LOS MOVIMIENTOS FINANCIEROS				125,213,894		125,213,894	50,373,342	50,373,342	50,373,342	50,373,342	74,840,552
210161522180114	348	Gravamen a los movimientos financieros				125,213,894		125,213,894	50,373,342	50,373,342	50,373,342	50,373,342	74,840,552
21016162	0	Reintegros matriculas y otros vigen anteriores	196,000,000	2,000,000				194,000,000	164,668,553	164,668,553	164,668,553	164,668,553	29,331,447
210161622	0	GASTOS	196,000,000	2,000,000				194,000,000	164,668,553	164,668,553	164,668,553	164,668,553	29,331,447
2101616221	0	GASTOS DE FUNCIONAMIENTO	196,000,000	2,000,000				194,000,000	164,668,553	164,668,553	164,668,553	164,668,553	29,331,447
21016162213	0	TRANSFERENCIAS CORRIENTES	196,000,000	2,000,000				194,000,000	164,668,553	164,668,553	164,668,553	164,668,553	29,331,447
2101616221308	0	A LOS HOGARES DIFERENTES DE PLAZA	196,000,000	2,000,000				194,000,000	164,668,553	164,668,553	164,668,553	164,668,553	29,331,447
210161622130803	0	REINTEGRO MATRICULAS Y OTROS	196,000,000	2,000,000				194,000,000	164,668,553	164,668,553	164,668,553	164,668,553	29,331,447
210161622130803	368	Reintegros matriculas y otros vigen anteriores	196,000,000	2,000,000				194,000,000	164,668,553	164,668,553	164,668,553	164,668,553	29,331,447

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2102	0	LEY 30 ART 86 (PGN)	1,530,000,000	781,202,141	777,162,951	722,040,057		2,256,079,247	1,474,847,106	1,474,847,106	1,453,615,106	1,451,837,310	781,232,141
21026	0	ADMINISTRATIVOS Y TRABAJADOR	1,530,000,000	781,202,141	777,162,951	722,040,057		2,256,079,247	1,474,847,106	1,474,847,106	1,453,615,106	1,451,837,310	781,232,141
21026118	0	PGN BU 01 1011 2021- Promover Estrat	1,530,000,000		55,122,894			1,474,877,106	1,474,847,106	1,474,847,106	1,453,615,106	1,451,837,310	30,000
210261182	0	GASTOS	1,530,000,000		55,122,894			1,474,877,106	1,474,847,106	1,474,847,106	1,453,615,106	1,451,837,310	30,000
2102611823	0	GASTOS DE INVERSION	1,530,000,000		55,122,894			1,474,877,106	1,474,847,106	1,474,847,106	1,453,615,106	1,451,837,310	30,000
21026118232	0	ADQUISICIÓN DE BIENES Y SERVIC	1,530,000,000		55,122,894			1,474,877,106	1,474,847,106	1,474,847,106	1,453,615,106	1,451,837,310	30,000
2102611823202	0	ADQUISICIONES DIFERENTES DE A	1,530,000,000		55,122,894			1,474,877,106	1,474,847,106	1,474,847,106	1,453,615,106	1,451,837,310	30,000
210261182320202	0	OBJETOS DE VALOR	1,530,000,000		55,122,894			1,474,877,106	1,474,847,106	1,474,847,106	1,453,615,106	1,451,837,310	30,000
210261182320202008	0	SERVICIOS PRESTADOS A LAS EMPI	35,994,211		4,580,161			31,414,050	31,414,050	31,414,050	31,414,050	31,414,050	0
210261182320202008	192	PGN BU 01 1011 2021 Servicios prestad	35,994,211		4,580,161			31,414,050	31,414,050	31,414,050	31,414,050	31,414,050	0
210261182320202009	0	SERVICIOS PARA LA COMUNIDAD, S	1,494,005,789		50,542,733			1,443,463,056	1,443,433,056	1,443,433,056	1,422,201,056	1,420,423,260	30,000
210261182320202009	193	PGN BU 01 1011 2021 Servicios para la	1,494,005,789		50,542,733			1,443,463,056	1,443,433,056	1,443,433,056	1,422,201,056	1,420,423,260	30,000
21026148	0	Ley 30 de 1992 Vigencias anteriores		59,162,084	722,040,057	722,040,057		59,162,084					59,162,084
210261482	0	GASTOS		59,162,084	722,040,057	722,040,057		59,162,084					59,162,084
2102614823	0	GASTOS DE INVERSION		59,162,084	722,040,057	722,040,057		59,162,084					59,162,084
21026148232	0	ADQUISICIÓN DE BIENES Y SERVIC		59,162,084	722,040,057	722,040,057		59,162,084					59,162,084
2102614823202	0	ADQUISICIONES DIFERENTES DE A		59,162,084	722,040,057	722,040,057		59,162,084					59,162,084
210261482320202	0	OBJETOS DE VALOR		59,162,084	722,040,057	722,040,057		59,162,084					59,162,084
210261482320202005	0	SERVICIOS DE LA CONSTRUCCIÓN		59,162,084	722,040,057	722,040,057		59,162,084					59,162,084
210261482320202005	325	Ley 30 de 1992 Vigencias anteriores		59,162,084	722,040,057	722,040,057		59,162,084					59,162,084
21026166	0	PGN VIARE 01 1807 2022 ADQUISICI		722,040,057				722,040,057					722,040,057
210261662	0	GASTOS		722,040,057				722,040,057					722,040,057
2102616623	0	GASTOS DE INVERSION		722,040,057				722,040,057					722,040,057
21026166232	0	ADQUISICIÓN DE BIENES Y SERVIC		722,040,057				722,040,057					722,040,057
2102616623202	0	ADQUISICIONES DIFERENTES DE A		722,040,057				722,040,057					722,040,057
210261662320202	0	OBJETOS DE VALOR		722,040,057				722,040,057					722,040,057
210261662320202005	0	SERVICIOS DE LA CONSTRUCCIÓN		722,040,057				722,040,057					722,040,057
210261662320202005	418	PGN- VIGENC ANT VIARE 01 1807 20		722,040,057				722,040,057					722,040,057
2104	0	PLAN DE FOMENTO DE CALIDAD PI		358,409,821	358,409,821	7,189,179,570		7,189,179,570	5,189,300,063	5,189,300,063	1,610,574,307	1,610,574,307	1,999,879,507
21046	0	ADMINISTRATIVOS Y TRABAJADOR		358,409,821	358,409,821	7,189,179,570		7,189,179,570	5,189,300,063	5,189,300,063	1,610,574,307	1,610,574,307	1,999,879,507
21046123	0	PFC 2020, PLAN 07 2810 2020- Mejora			15,505,028	746,148,130		730,643,102	730,643,102	730,643,102	730,643,102	730,643,102	0
210461232	0	GASTOS			15,505,028	746,148,130		730,643,102	730,643,102	730,643,102	730,643,102	730,643,102	0
2104612323	0	GASTOS DE INVERSION			15,505,028	746,148,130		730,643,102	730,643,102	730,643,102	730,643,102	730,643,102	0
21046123232	0	ADQUISICIÓN DE BIENES Y SERVIC			15,505,028	746,148,130		730,643,102	730,643,102	730,643,102	730,643,102	730,643,102	0
2104612323202	0	ADQUISICIONES DIFERENTES DE A			15,505,028	746,148,130		730,643,102	730,643,102	730,643,102	730,643,102	730,643,102	0
210461232320202	0	OBJETOS DE VALOR			15,505,028	746,148,130		730,643,102	730,643,102	730,643,102	730,643,102	730,643,102	0
210461232320202005	0	SERVICIOS DE LA CONSTRUCCIÓN			15,505,028	746,148,130		730,643,102	730,643,102	730,643,102	730,643,102	730,643,102	0

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					Contracredito		Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
210461232320202005	326	PFC-2020 Mejoramiento Porterias Barce			15,505,028	746,148,130		730,643,102	730,643,102	730,643,102	730,643,102	730,643,102	0
21046124	0	PFC 2021, FCE 01 2508 2021- Mejoram											0
210461242	0	GASTOS											0
2104612423	0	GASTOS DE INVERSION											0
21046124232	0	ADQUISICIÓN DE BIENES Y SERVIC											0
2104612423201	0	ADQUISICIÓN DE ACTIVOS NO FINA											0
210461242320101	0	ADQUISICIONES DIFERENTES DE A											0
210461242320101003	0	MAQUINARIA Y EQUIPO											0
21046124232010100303	0	MAQUINARIA DE OFICINA, CONTAE											0
2104612423201010030302	0	MAQUINARIA DE INFORMÁTICA Y S											0
2104612423201010030302	352	PFC 2021 FCE 01 2508 2021 Maquinari											0
210461242320101004	0	ACTIVOS NO CLASIFICADOS COMO											0
21046124232010100401	0	MUEBLES, INSTRUMENTOS MUSIC											0
2104612423201010040101	0	MUEBLES											0
2104612423201010040101	0	OTROS MUEBLES N.C.P.											0
2104612423201010040101	353	PFC 2021 FCE 01 2508 2021 Otros muel											0
2104612423202	0	ADQUISICIONES DIFERENTES DE A											0
210461242320202	0	OBJETOS DE VALOR											0
210461242320202005	0	SERVICIOS DE LA CONSTRUCCIÓN											0
210461242320202005	354	PFC 2021 FCE 01 2508 2021 Servicios c											0
21046125	0	PFC 2021, PLAN 10 2408 2021- Mejora											0
210461252	0	GASTOS											0
2104612523	0	GASTOS DE INVERSION											0
21046125232	0	ADQUISICIÓN DE BIENES Y SERVIC											0
2104612523202	0	ADQUISICIONES DIFERENTES DE A											0
210461252320202	0	OBJETOS DE VALOR											0
210461252320202005	0	SERVICIOS DE LA CONSTRUCCIÓN											0
210461252320202005	355	PFC 2021 PLAN 10 2408 2021 Servicios											0
21046126	0	PFC 2021, PLAN 11 2408 2021- Mejora											0
210461262	0	GASTOS											0
2104612623	0	GASTOS DE INVERSION											0
21046126232	0	ADQUISICIÓN DE BIENES Y SERVIC											0
2104612623202	0	ADQUISICIONES DIFERENTES DE A											0
210461262320202	0	OBJETOS DE VALOR											0
210461262320202005	0	SERVICIOS DE LA CONSTRUCCIÓN											0
210461262320202005	356	PFC 2021 PLAN 11 2408 2021 Servicios											0
21046127	0	VIAC 01 2910 2021 Apoyo A La Formac				1,000,493,922		1,000,493,922					1,000,493,922

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210461272	0	GASTOS				1,000,493,922		1,000,493,922					1,000,493,922
2104612723	0	GASTOS DE INVERSION				1,000,493,922		1,000,493,922					1,000,493,922
21046127232	0	ADQUISICIÓN DE BIENES Y SERVIC				1,000,493,922		1,000,493,922					1,000,493,922
2104612723202	0	ADQUISICIONES DIFERENTES DE A				1,000,493,922		1,000,493,922					1,000,493,922
210461272320202	0	OBJETOS DE VALOR				1,000,493,922		1,000,493,922					1,000,493,922
210461272320202005	0	SERVICIOS DE LA CONSTRUCCIÓN				1,000,493,922		1,000,493,922					1,000,493,922
210461272320202005	396	PFC 2022 VIAC 02 2604 IMPLEMEN				1,000,493,922		1,000,493,922					1,000,493,922
21046128	0	VIAC 02 2910 2021 Fortalecer Los Proce			11,710	339,283,154		339,271,444	339,271,444	339,271,444	173,499,795	173,499,795	0
210461282	0	GASTOS			11,710	339,283,154		339,271,444	339,271,444	339,271,444	173,499,795	173,499,795	0
2104612823	0	GASTOS DE INVERSION			11,710	339,283,154		339,271,444	339,271,444	339,271,444	173,499,795	173,499,795	0
21046128232	0	ADQUISICIÓN DE BIENES Y SERVIC			11,710	339,283,154		339,271,444	339,271,444	339,271,444	173,499,795	173,499,795	0
2104612823202	0	ADQUISICIONES DIFERENTES DE A			11,710	339,283,154		339,271,444	339,271,444	339,271,444	173,499,795	173,499,795	0
210461282320202	0	OBJETOS DE VALOR			11,710	339,283,154		339,271,444	339,271,444	339,271,444	173,499,795	173,499,795	0
210461282320202005	0	SERVICIOS DE LA CONSTRUCCIÓN			11,710	339,283,154		339,271,444	339,271,444	339,271,444	173,499,795	173,499,795	0
210461282320202005	397	PFC 2022 FCHE 01 2604 2022 DOTACI			11,710	339,283,154		339,271,444	339,271,444	339,271,444	173,499,795	173,499,795	0
21046129	0	VIARE 02 0511 2021 Gestión Integral D			3,601,327	256,937,059		253,335,732	253,335,732	253,335,732			0
210461292	0	GASTOS			3,601,327	256,937,059		253,335,732	253,335,732	253,335,732			0
2104612923	0	GASTOS DE INVERSION			3,601,327	256,937,059		253,335,732	253,335,732	253,335,732			0
21046129232	0	ADQUISICIÓN DE BIENES Y SERVIC			3,601,327	256,937,059		253,335,732	253,335,732	253,335,732			0
2104612923202	0	ADQUISICIONES DIFERENTES DE A			3,601,327	256,937,059		253,335,732	253,335,732	253,335,732			0
210461292320202	0	OBJETOS DE VALOR			3,601,327	256,937,059		253,335,732	253,335,732	253,335,732			0
210461292320202005	0	SERVICIOS DE LA CONSTRUCCIÓN			3,601,327	256,937,059		253,335,732	253,335,732	253,335,732			0
210461292320202005	398	PFC 2022 BU 01 2604 2022 FORTALEC			3,601,327	256,937,059		253,335,732	253,335,732	253,335,732			0
21046130	0	VIAC 03 0511 2021 Desarrollo De La In			916,357	208,278,000		207,361,643	207,361,643	207,361,643	207,361,643	207,361,643	0
210461302	0	GASTOS			916,357	208,278,000		207,361,643	207,361,643	207,361,643	207,361,643	207,361,643	0
2104613023	0	GASTOS DE INVERSION			916,357	208,278,000		207,361,643	207,361,643	207,361,643	207,361,643	207,361,643	0
21046130232	0	ADQUISICIÓN DE BIENES Y SERVIC			916,357	208,278,000		207,361,643	207,361,643	207,361,643	207,361,643	207,361,643	0
2104613023202	0	ADQUISICIONES DIFERENTES DE A			916,357	208,278,000		207,361,643	207,361,643	207,361,643	207,361,643	207,361,643	0
210461302320202	0	OBJETOS DE VALOR			916,357	208,278,000		207,361,643	207,361,643	207,361,643	207,361,643	207,361,643	0
210461302320202005	0	SERVICIOS DE LA CONSTRUCCIÓN			916,357	208,278,000		207,361,643	207,361,643	207,361,643	207,361,643	207,361,643	0
210461302320202005	399	PFC 2022 VIAC 03 2604 2022 APLICA			916,357	208,278,000		207,361,643	207,361,643	207,361,643	207,361,643	207,361,643	0
21046131	0	VIAC 04 0511 2021 Interacción De La U				198,644,110		198,644,110	25,158,980	25,158,980	25,158,980	25,158,980	173,485,130
210461312	0	GASTOS				198,644,110		198,644,110	25,158,980	25,158,980	25,158,980	25,158,980	173,485,130
2104613123	0	GASTOS DE INVERSION				198,644,110		198,644,110	25,158,980	25,158,980	25,158,980	25,158,980	173,485,130
21046131232	0	ADQUISICIÓN DE BIENES Y SERVIC				198,644,110		198,644,110	25,158,980	25,158,980	25,158,980	25,158,980	173,485,130
2104613123202	0	ADQUISICIONES DIFERENTES DE A				198,644,110		198,644,110	25,158,980	25,158,980	25,158,980	25,158,980	173,485,130
210461312320202	0	OBJETOS DE VALOR				198,644,110		198,644,110	25,158,980	25,158,980	25,158,980	25,158,980	173,485,130

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210461312320202005	0	SERVICIOS DE LA CONSTRUCCIÓN				198,644,110		198,644,110	25,158,980	25,158,980	25,158,980	25,158,980	173,485,130
210461312320202005	400	PFC 2022 FCBi 01 2604 2022 MEJOR I				198,644,110		198,644,110	25,158,980	25,158,980	25,158,980	25,158,980	173,485,130
21046132	0	FCHE 04 0511 2021 Consolidación De L			117,164,047	684,214,151		567,050,104	567,050,104	567,050,104			0
210461322	0	GASTOS			117,164,047	684,214,151		567,050,104	567,050,104	567,050,104			0
2104613223	0	GASTOS DE INVERSION			117,164,047	684,214,151		567,050,104	567,050,104	567,050,104			0
21046132232	0	ADQUISICIÓN DE BIENES Y SERVIC			117,164,047	684,214,151		567,050,104	567,050,104	567,050,104			0
2104613223202	0	ADQUISICIONES DIFERENTES DE A			117,164,047	684,214,151		567,050,104	567,050,104	567,050,104			0
210461322320202	0	OBJETOS DE VALOR			117,164,047	684,214,151		567,050,104	567,050,104	567,050,104			0
210461322320202005	0	SERVICIOS DE LA CONSTRUCCIÓN			117,164,047	684,214,151		567,050,104	567,050,104	567,050,104			0
210461322320202005	401	PFC 2022 PLAN 01 2604 2022 MEJOR			117,164,047	684,214,151		567,050,104	567,050,104	567,050,104			0
21046133	0	VIAC 05 0811 2021 Elaboración De Do			500,219	1,171,898,066		1,171,397,847	1,171,397,847	1,171,397,847			0
210461332	0	GASTOS			500,219	1,171,898,066		1,171,397,847	1,171,397,847	1,171,397,847			0
2104613323	0	GASTOS DE INVERSION			500,219	1,171,898,066		1,171,397,847	1,171,397,847	1,171,397,847			0
21046133232	0	ADQUISICIÓN DE BIENES Y SERVIC			500,219	1,171,898,066		1,171,397,847	1,171,397,847	1,171,397,847			0
2104613323202	0	ADQUISICIONES DIFERENTES DE A			500,219	1,171,898,066		1,171,397,847	1,171,397,847	1,171,397,847			0
210461332320202	0	OBJETOS DE VALOR			500,219	1,171,898,066		1,171,397,847	1,171,397,847	1,171,397,847			0
210461332320202005	0	SERVICIOS DE LA CONSTRUCCIÓN			500,219	1,171,898,066		1,171,397,847	1,171,397,847	1,171,397,847			0
210461332320202005	402	PFC 2022 FCARN 08 11 2021 MEJOR I			500,219	1,171,898,066		1,171,397,847	1,171,397,847	1,171,397,847			0
21046134	0	VIAC 06 0811 2021 Internacionalización			85,680,181	472,430,559		386,750,378	386,750,378	386,750,378			0
210461342	0	GASTOS			85,680,181	472,430,559		386,750,378	386,750,378	386,750,378			0
2104613423	0	GASTOS DE INVERSION			85,680,181	472,430,559		386,750,378	386,750,378	386,750,378			0
21046134232	0	ADQUISICIÓN DE BIENES Y SERVIC			85,680,181	472,430,559		386,750,378	386,750,378	386,750,378			0
2104613423202	0	ADQUISICIONES DIFERENTES DE A			85,680,181	472,430,559		386,750,378	386,750,378	386,750,378			0
210461342320202	0	OBJETOS DE VALOR			85,680,181	472,430,559		386,750,378	386,750,378	386,750,378			0
210461342320202005	0	SERVICIOS DE LA CONSTRUCCIÓN			85,680,181	472,430,559		386,750,378	386,750,378	386,750,378			0
210461342320202005	403	PFC 2022 PLAN 13 09 11 2021 MEJOR			85,680,181	472,430,559		386,750,378	386,750,378	386,750,378			0
21046135	0	BIB 06 0811 2021 Adquisición De Recur				645,153,986		645,153,986	632,228,366	632,228,366	78,483,908	78,483,908	12,925,620
210461352	0	GASTOS				645,153,986		645,153,986	632,228,366	632,228,366	78,483,908	78,483,908	12,925,620
2104613523	0	GASTOS DE INVERSION				645,153,986		645,153,986	632,228,366	632,228,366	78,483,908	78,483,908	12,925,620
21046135232	0	ADQUISICIÓN DE BIENES Y SERVIC				645,153,986		645,153,986	632,228,366	632,228,366	78,483,908	78,483,908	12,925,620
2104613523202	0	ADQUISICIONES DIFERENTES DE A				645,153,986		645,153,986	632,228,366	632,228,366	78,483,908	78,483,908	12,925,620
210461352320202	0	OBJETOS DE VALOR				645,153,986		645,153,986	632,228,366	632,228,366	78,483,908	78,483,908	12,925,620
210461352320202005	0	SERVICIOS DE LA CONSTRUCCIÓN				645,153,986		645,153,986	632,228,366	632,228,366	78,483,908	78,483,908	12,925,620
210461352320202005	404	PFC 2022 FCARN 09 1211 2021 MEJO				645,153,986		645,153,986	632,228,366	632,228,366	78,483,908	78,483,908	12,925,620
21046136	0	VIAC 07 0811 2021 Fortalecimiento Del				450,000,000		450,000,000	450,000,000	450,000,000			0
210461362	0	GASTOS				450,000,000		450,000,000	450,000,000	450,000,000			0
2104613623	0	GASTOS DE INVERSION				450,000,000		450,000,000	450,000,000	450,000,000			0

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21046136232	0	ADQUISICIÓN DE BIENES Y SERVIC				450,000,000		450,000,000	450,000,000	450,000,000			0
2104613623202	0	ADQUISICIONES DIFERENTES DE A				450,000,000		450,000,000	450,000,000	450,000,000			0
210461362320202	0	OBJETOS DE VALOR				450,000,000		450,000,000	450,000,000	450,000,000			0
210461362320202005	0	SERVICIOS DE LA CONSTRUCCIÓN				450,000,000		450,000,000	450,000,000	450,000,000			0
210461362320202005	405	PFC 2022 SIST 01 2604 2022 CONSUL				450,000,000		450,000,000	450,000,000	450,000,000			0
21046137	0	VIAC 08 0911 2021 Fortalecimiento Tec			135,030,952	530,127,165		395,096,213	272,102,467	272,102,467	241,426,879	241,426,879	122,993,746
210461372	0	GASTOS			135,030,952	530,127,165		395,096,213	272,102,467	272,102,467	241,426,879	241,426,879	122,993,746
2104613723	0	GASTOS DE INVERSION			135,030,952	530,127,165		395,096,213	272,102,467	272,102,467	241,426,879	241,426,879	122,993,746
21046137232	0	ADQUISICIÓN DE BIENES Y SERVIC			135,030,952	530,127,165		395,096,213	272,102,467	272,102,467	241,426,879	241,426,879	122,993,746
2104613723202	0	ADQUISICIONES DIFERENTES DE A			135,030,952	530,127,165		395,096,213	272,102,467	272,102,467	241,426,879	241,426,879	122,993,746
210461372320202	0	OBJETOS DE VALOR			135,030,952	530,127,165		395,096,213	272,102,467	272,102,467	241,426,879	241,426,879	122,993,746
210461372320202005	0	SERVICIOS DE LA CONSTRUCCIÓN			135,030,952	530,127,165		395,096,213	272,102,467	272,102,467	241,426,879	241,426,879	122,993,746
210461372320202005	406	PFC 2022 FCBi 02 2604 2022 FORTA I			135,030,952	530,127,165		395,096,213	272,102,467	272,102,467	241,426,879	241,426,879	122,993,746
21046145	0	PLAN DE FOMENTO DE LA CALIDAI		358,409,821		331,571,268		689,981,089					689,981,089
210461452	0	GASTOS		358,409,821		331,571,268		689,981,089					689,981,089
2104614523	0	GASTOS DE INVERSION		358,409,821		331,571,268		689,981,089					689,981,089
21046145232	0	ADQUISICIÓN DE BIENES Y SERVIC		358,409,821		331,571,268		689,981,089					689,981,089
2104614523202	0	ADQUISICIONES DIFERENTES DE A		358,409,821		331,571,268		689,981,089					689,981,089
210461452320202	0	OBJETOS DE VALOR		358,409,821		331,571,268		689,981,089					689,981,089
210461452320202005	0	SERVICIOS DE LA CONSTRUCCIÓN		358,409,821		331,571,268		689,981,089					689,981,089
210461452320202005	327	Plan de fomento de Calidad Vigencias Ar		358,409,821		331,571,268		689,981,089					689,981,089
21046151	0	PFC PLAN 01 1208 2019 Estudio y Disc				154,000,000		154,000,000	154,000,000	154,000,000	154,000,000	154,000,000	0
210461512	0	GASTOS				154,000,000		154,000,000	154,000,000	154,000,000	154,000,000	154,000,000	0
2104615123	0	GASTOS DE INVERSION				154,000,000		154,000,000	154,000,000	154,000,000	154,000,000	154,000,000	0
21046151232	0	ADQUISICIÓN DE BIENES Y SERVIC				154,000,000		154,000,000	154,000,000	154,000,000	154,000,000	154,000,000	0
2104615123202	0	ADQUISICIONES DIFERENTES DE A				154,000,000		154,000,000	154,000,000	154,000,000	154,000,000	154,000,000	0
210461512320202	0	OBJETOS DE VALOR				154,000,000		154,000,000	154,000,000	154,000,000	154,000,000	154,000,000	0
210461512320202005	0	SERVICIOS DE LA CONSTRUCCIÓN				154,000,000		154,000,000	154,000,000	154,000,000	154,000,000	154,000,000	0
210461512320202005	349	PFC PLAN 01 1208 2019 Estudios y Dis				154,000,000		154,000,000	154,000,000	154,000,000	154,000,000	154,000,000	0
2105	0	RECURSOS CREE		1,283,907,923	1,287,947,113	1,326,038,377		1,321,999,187	769,177,814	769,177,814	421,797,737	421,797,737	552,821,373
21056	0	ADMINISTRATIVOS Y TRABAJADOR		1,283,907,923	1,287,947,113	1,326,038,377		1,321,999,187	769,177,814	769,177,814	421,797,737	421,797,737	552,821,373
21056121	0	CREE, FCS 01 2411 2020- Construcción				165,187,847		165,187,847					165,187,847
210561212	0	GASTOS				165,187,847		165,187,847					165,187,847
2105612123	0	GASTOS DE INVERSION				165,187,847		165,187,847					165,187,847
21056121232	0	ADQUISICIÓN DE BIENES Y SERVIC				165,187,847		165,187,847					165,187,847
2105612123202	0	ADQUISICIONES DIFERENTES DE A				165,187,847		165,187,847					165,187,847
210561212320202	0	OBJETOS DE VALOR				165,187,847		165,187,847					165,187,847

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210561212320202005	0	SERVICIOS DE LA CONSTRUCCIÓN				165,187,847		165,187,847					165,187,847
210561212320202005	328	CREE-FCS 01 2411 2020 Construccion I				165,187,847		165,187,847					165,187,847
21056122	0	CREE, BU 08 1209 2019- Implementac		348,894,320	352,933,510	355,017,590		350,978,400	350,978,400	350,978,400	350,978,400	350,978,400	0
210561222	0	GASTOS		348,894,320	352,933,510	355,017,590		350,978,400	350,978,400	350,978,400	350,978,400	350,978,400	0
2105612223	0	GASTOS DE INVERSION		348,894,320	352,933,510	355,017,590		350,978,400	350,978,400	350,978,400	350,978,400	350,978,400	0
21056122232	0	ADQUISICIÓN DE BIENES Y SERVIC		348,894,320	352,933,510	355,017,590		350,978,400	350,978,400	350,978,400	350,978,400	350,978,400	0
2105612223201	0	ADQUISICIÓN DE ACTIVOS NO FINA			352,619,910	355,017,590		2,397,680	2,397,680	2,397,680	2,397,680	2,397,680	0
210561222320101	0	ADQUISICIONES DIFERENTES DE A			352,619,910	355,017,590		2,397,680	2,397,680	2,397,680	2,397,680	2,397,680	0
210561222320101003	0	MAQUINARIA Y EQUIPO			352,619,910	355,017,590		2,397,680	2,397,680	2,397,680	2,397,680	2,397,680	0
21056122232010100301	0	MAQUINARIA PARA USO GENERAL			352,619,910	355,017,590		2,397,680	2,397,680	2,397,680	2,397,680	2,397,680	0
2105612223201010030100	0	OTRAS MÁQUINAS PARA USOS GEN			352,619,910	355,017,590		2,397,680	2,397,680	2,397,680	2,397,680	2,397,680	0
2105612223201010030100	329	BU 08 1209 2019 Implementacion del Pr			352,619,910	355,017,590		2,397,680	2,397,680	2,397,680	2,397,680	2,397,680	0
2105612223202	0	ADQUISICIONES DIFERENTES DE A		348,894,320	313,600			348,580,720	348,580,720	348,580,720	348,580,720	348,580,720	0
210561222320202	0	OBJETOS DE VALOR		348,894,320	313,600			348,580,720	348,580,720	348,580,720	348,580,720	348,580,720	0
210561222320202009	0	SERVICIOS PARA LA COMUNIDAD, S		348,894,320	313,600			348,580,720	348,580,720	348,580,720	348,580,720	348,580,720	0
210561222320202009	330	BU 08 1209 2019 Servicios para la comu		348,894,320	313,600			348,580,720	348,580,720	348,580,720	348,580,720	348,580,720	0
21056146	0	CREE Vigencias Anteriores		129,180,663	805,832,940	805,832,940		129,180,663					129,180,663
210561462	0	GASTOS		129,180,663	805,832,940	805,832,940		129,180,663					129,180,663
2105614623	0	GASTOS DE INVERSION		129,180,663	805,832,940	805,832,940		129,180,663					129,180,663
21056146232	0	ADQUISICIÓN DE BIENES Y SERVIC		129,180,663	805,832,940	805,832,940		129,180,663					129,180,663
2105614623202	0	ADQUISICIONES DIFERENTES DE A		129,180,663	805,832,940	805,832,940		129,180,663					129,180,663
210561462320202	0	OBJETOS DE VALOR		129,180,663	805,832,940	805,832,940		129,180,663					129,180,663
210561462320202005	0	SERVICIOS DE LA CONSTRUCCIÓN		129,180,663	805,832,940	805,832,940		129,180,663					129,180,663
210561462320202005	331	CREE vigencias Anteriores		129,180,663	805,832,940	805,832,940		129,180,663					129,180,663
21056163	0	CREE Vig Ant PLAN 13 0911 2021 MEJ		347,380,077				347,380,077	347,380,077	347,380,077			0
210561632	0	GASTOS		347,380,077				347,380,077	347,380,077	347,380,077			0
2105616323	0	GASTOS DE INVERSION		347,380,077				347,380,077	347,380,077	347,380,077			0
21056163232	0	ADQUISICIÓN DE BIENES Y SERVIC		347,380,077				347,380,077	347,380,077	347,380,077			0
2105616323202	0	ADQUISICIONES DIFERENTES DE A		347,380,077				347,380,077	347,380,077	347,380,077			0
210561632320202	0	OBJETOS DE VALOR		347,380,077				347,380,077	347,380,077	347,380,077			0
210561632320202005	0	SERVICIOS DE LA CONSTRUCCIÓN		347,380,077				347,380,077	347,380,077	347,380,077			0
210561632320202005	408	CREE 2022 PLAN 13 09 11 2021 MEJO		347,380,077				347,380,077	347,380,077	347,380,077			0
21056164	0	CREE VIG ANT VIAC 01 0905 2022 AN		200,000,000	129,180,663			70,819,337	70,819,337	70,819,337	70,819,337	70,819,337	0
210561642	0	GASTOS		200,000,000	129,180,663			70,819,337	70,819,337	70,819,337	70,819,337	70,819,337	0
2105616423	0	GASTOS DE INVERSION		200,000,000	129,180,663			70,819,337	70,819,337	70,819,337	70,819,337	70,819,337	0
21056164232	0	ADQUISICIÓN DE BIENES Y SERVIC		200,000,000	129,180,663			70,819,337	70,819,337	70,819,337	70,819,337	70,819,337	0
2105616423202	0	ADQUISICIONES DIFERENTES DE A		200,000,000	129,180,663			70,819,337	70,819,337	70,819,337	70,819,337	70,819,337	0

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210561642320202	0	OBJETOS DE VALOR		200,000,000	129,180,663			70,819,337	70,819,337	70,819,337	70,819,337	70,819,337	0
210561642320202005	0	SERVICIOS DE LA CONSTRUCCIÓN		200,000,000	129,180,663			70,819,337	70,819,337	70,819,337	70,819,337	70,819,337	0
210561642320202005	416	CREE VIAC 01 0905 2022 AMPLIACIC		200,000,000	129,180,663			70,819,337	70,819,337	70,819,337	70,819,337	70,819,337	0
21056165	0	CREE VIARE 01 1807 2022 ADQUISIC		258,452,863				258,452,863					258,452,863
210561652	0	GASTOS		258,452,863				258,452,863					258,452,863
2105616523	0	GASTOS DE INVERSION		258,452,863				258,452,863					258,452,863
21056165232	0	ADQUISICIÓN DE BIENES Y SERVIC		258,452,863				258,452,863					258,452,863
2105616523202	0	ADQUISICIONES DIFERENTES DE A		258,452,863				258,452,863					258,452,863
210561652320202	0	OBJETOS DE VALOR		258,452,863				258,452,863					258,452,863
210561652320202005	0	SERVICIOS DE LA CONSTRUCCIÓN		258,452,863				258,452,863					258,452,863
210561652320202005	419	CREE VIARE 01 1807 2022 ADQUISIC		258,452,863				258,452,863					258,452,863
2106	0	ESTAMPILLA PRO-UNIVERSIDAD N.		843,010,630	843,010,630	857,281,210		857,281,210	55,428,462	55,428,462	55,428,462	55,428,462	801,852,748
21066	0	ADMINISTRATIVOS Y TRABAJADOR		843,010,630	843,010,630	857,281,210		857,281,210	55,428,462	55,428,462	55,428,462	55,428,462	801,852,748
21066118	0	PGN BU 01 1011 2021- Promover Estrat		112,958,114	57,529,652			55,428,462	55,428,462	55,428,462	55,428,462	55,428,462	0
210661182	0	GASTOS		112,958,114	57,529,652			55,428,462	55,428,462	55,428,462	55,428,462	55,428,462	0
2106611823	0	GASTOS DE INVERSION		112,958,114	57,529,652			55,428,462	55,428,462	55,428,462	55,428,462	55,428,462	0
21066118232	0	ADQUISICIÓN DE BIENES Y SERVIC		112,958,114	57,529,652			55,428,462	55,428,462	55,428,462	55,428,462	55,428,462	0
2106611823202	0	ADQUISICIONES DIFERENTES DE A		112,958,114	57,529,652			55,428,462	55,428,462	55,428,462	55,428,462	55,428,462	0
210661182320202	0	OBJETOS DE VALOR		112,958,114	57,529,652			55,428,462	55,428,462	55,428,462	55,428,462	55,428,462	0
210661182320202006	0	SERVICIOS DE ALOJAMIENTO; SERV		101,036,352	45,607,890			55,428,462	55,428,462	55,428,462	55,428,462	55,428,462	0
210661182320202006	357	PROUNIVNAC BU 01 1011 2021 Serv		101,036,352	45,607,890			55,428,462	55,428,462	55,428,462	55,428,462	55,428,462	0
210661182320202009	0	SERVICIOS PARA LA COMUNIDAD, S		11,921,762	11,921,762								0
210661182320202009	358	PROUNIVNAC BU 01 1011 2021 Serv		11,921,762	11,921,762								0
21066120	0	ESTP. UNIV.NAC FCS 01 2411 2020-Cc			785,480,978	846,637,784		61,156,806					61,156,806
210661202	0	GASTOS			785,480,978	846,637,784		61,156,806					61,156,806
2106612023	0	GASTOS DE INVERSION			785,480,978	846,637,784		61,156,806					61,156,806
21066120232	0	ADQUISICIÓN DE BIENES Y SERVIC			785,480,978	846,637,784		61,156,806					61,156,806
2106612023202	0	ADQUISICIONES DIFERENTES DE A			785,480,978	846,637,784		61,156,806					61,156,806
210661202320202	0	OBJETOS DE VALOR			785,480,978	846,637,784		61,156,806					61,156,806
210661202320202005	0	SERVICIOS DE LA CONSTRUCCIÓN			112,958,118	174,114,924		61,156,806					61,156,806
210661202320202005	332	PROUNIV-NAC-2020 Construcción De			112,958,118	174,114,924		61,156,806					61,156,806
210661202320202006	0	SERVICIOS DE ALOJAMIENTO; SERV			672,522,860	672,522,860							0
210661202320202006	412	ESTAMPILLA PROUNIV NACIONAL			672,522,860	672,522,860							0
21066147	0	Estampilla Uni. Nac Vigencias Anteriores		730,052,516		10,643,426		740,695,942					740,695,942
210661472	0	GASTOS		730,052,516		10,643,426		740,695,942					740,695,942
2106614723	0	GASTOS DE INVERSION		730,052,516		10,643,426		740,695,942					740,695,942
21066147232	0	ADQUISICIÓN DE BIENES Y SERVIC		730,052,516		10,643,426		740,695,942					740,695,942

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2106614723202	0	ADQUISICIONES DIFERENTES DE A		730,052,516		10,643,426		740,695,942					740,695,942
210661472320202	0	OBJETOS DE VALOR		730,052,516		10,643,426		740,695,942					740,695,942
210661472320202005	0	SERVICIOS DE LA CONSTRUCCIÓN		730,052,516		10,643,426		740,695,942					740,695,942
210661472320202005	333	Estampilla Uni. Nac Vigencias Anteriores		730,052,516		10,643,426		740,695,942					740,695,942
22	0	RECURSOS PROPIOS	31,106,998,785	12,089,254,717	12,089,254,717	29,920,948,300	6,465,497,774	54,562,449,311	30,847,668,743	30,847,668,743	27,261,019,367	27,261,019,367	23,714,780,568
2201	0	FUNCIONAMIENTO	18,106,998,785	2,358,450,797	2,358,450,797	5,450,664,913		23,557,663,698	17,373,551,420	17,373,551,420	16,540,591,669	16,540,591,669	6,184,112,278
22011	0	FACULTAD CIENCIAS AGROPECUAF	1,172,655,285	450,829,975		241,011,854		1,864,497,114	1,158,429,548	1,158,429,548	1,151,719,944	1,151,719,944	706,067,566
22011006	0	Docentes Catedra	648,234,904	450,829,975		87,970,340		1,187,035,219	742,453,997	742,453,997	742,453,997	742,453,997	444,581,222
220110062	0	GASTOS	648,234,904	450,829,975		87,970,340		1,187,035,219	742,453,997	742,453,997	742,453,997	742,453,997	444,581,222
2201100621	0	GASTOS DE FUNCIONAMIENTO	648,234,904	450,829,975		87,970,340		1,187,035,219	742,453,997	742,453,997	742,453,997	742,453,997	444,581,222
22011006211	0	GASTOS DE PERSONAL	648,234,904	450,829,975		87,970,340		1,187,035,219	742,453,997	742,453,997	742,453,997	742,453,997	444,581,222
2201100621102	0	PERSONAL SUPERNUMERARIO Y PI	648,234,904	450,829,975		87,970,340		1,187,035,219	742,453,997	742,453,997	742,453,997	742,453,997	444,581,222
220110062110201	0	SALARIO	648,234,904	450,829,975		87,970,340		1,187,035,219	742,453,997	742,453,997	742,453,997	742,453,997	444,581,222
220110062110201001	0	FACTORES SALARIALES COMUNES	648,234,904	450,829,975		87,970,340		1,187,035,219	742,453,997	742,453,997	742,453,997	742,453,997	444,581,222
22011006211020100101	0	SUELDO BÁSICO	648,234,904	450,829,975		87,970,340		1,187,035,219	742,453,997	742,453,997	742,453,997	742,453,997	444,581,222
22011006211020100101	239	Docentes Catedra FCARN	648,234,904	450,829,975		87,970,340		1,187,035,219	742,453,997	742,453,997	742,453,997	742,453,997	444,581,222
22011007	0	Auxiliares y Monitores	3,068,791					3,068,791					3,068,791
220110072	0	GASTOS	3,068,791					3,068,791					3,068,791
2201100721	0	GASTOS DE FUNCIONAMIENTO	3,068,791					3,068,791					3,068,791
22011007212	0	ADQUISICIÓN DE BIENES Y SERVIC	3,068,791					3,068,791					3,068,791
2201100721202	0	ADQUISICIONES DIFERENTES DE A	3,068,791					3,068,791					3,068,791
220110072120202	0	ADQUISICIÓN DE SERVICIOS	3,068,791					3,068,791					3,068,791
220110072120202009	0	SERVICIOS PARA LA COMUNIDAD, S	3,068,791					3,068,791					3,068,791
220110072120202009	240	Auxiliares y Monitores FCARN	3,068,791					3,068,791					3,068,791
22011009	0	Posgrados	521,351,590			153,041,514		674,393,104	415,975,551	415,975,551	409,265,947	409,265,947	258,417,553
220110092	0	GASTOS	521,351,590			153,041,514		674,393,104	415,975,551	415,975,551	409,265,947	409,265,947	258,417,553
2201100921	0	GASTOS DE FUNCIONAMIENTO	521,351,590			153,041,514		674,393,104	415,975,551	415,975,551	409,265,947	409,265,947	258,417,553
22011009215	0	GASTOS DE COMERCIALIZACIÓN Y	521,351,590			153,041,514		674,393,104	415,975,551	415,975,551	409,265,947	409,265,947	258,417,553
2201100921502	0	ADQUISICIÓN DE SERVICIOS	521,351,590			153,041,514		674,393,104	415,975,551	415,975,551	409,265,947	409,265,947	258,417,553
220110092150209	0	SERVICIOS PARA LA COMUNIDAD, S	521,351,590			153,041,514		674,393,104	415,975,551	415,975,551	409,265,947	409,265,947	258,417,553
220110092150209	241	Posgrados FCARN	521,351,590			153,041,514		674,393,104	415,975,551	415,975,551	409,265,947	409,265,947	258,417,553
22012	0	FACULTAD CIENCIAS DE LA SALUD	1,846,544,834	342,338,519	5,000,000	477,516,054		2,661,399,407	1,891,128,768	1,891,128,768	1,891,128,768	1,891,128,768	770,270,639
22012006	0	Docentes Catedra	1,014,839,360	337,338,519	5,000,000	160,986,409		1,508,164,288	1,298,442,176	1,298,442,176	1,298,442,176	1,298,442,176	209,722,112
220120062	0	GASTOS	1,014,839,360	337,338,519	5,000,000	160,986,409		1,508,164,288	1,298,442,176	1,298,442,176	1,298,442,176	1,298,442,176	209,722,112
2201200621	0	GASTOS DE FUNCIONAMIENTO	1,014,839,360	337,338,519	5,000,000	160,986,409		1,508,164,288	1,298,442,176	1,298,442,176	1,298,442,176	1,298,442,176	209,722,112
22012006211	0	GASTOS DE PERSONAL	1,014,839,360	337,338,519	5,000,000	160,986,409		1,508,164,288	1,298,442,176	1,298,442,176	1,298,442,176	1,298,442,176	209,722,112
2201200621102	0	PERSONAL SUPERNUMERARIO Y PI	1,014,839,360	337,338,519	5,000,000	160,986,409		1,508,164,288	1,298,442,176	1,298,442,176	1,298,442,176	1,298,442,176	209,722,112

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220120062110201	0	SALARIO	1,014,839,360	337,338,519	5,000,000	160,986,409		1,508,164,288	1,298,442,176	1,298,442,176	1,298,442,176	1,298,442,176	209,722,112
220120062110201001	0	FACTORES SALARIALES COMUNES	1,014,839,360	337,338,519	5,000,000	160,986,409		1,508,164,288	1,298,442,176	1,298,442,176	1,298,442,176	1,298,442,176	209,722,112
22012006211020100101	0	SUELDO BÁSICO	1,014,839,360	337,338,519	5,000,000	160,986,409		1,508,164,288	1,298,442,176	1,298,442,176	1,298,442,176	1,298,442,176	209,722,112
22012006211020100101	242	Docentes Catedra FCS	1,014,839,360	337,338,519	5,000,000	160,986,409		1,508,164,288	1,298,442,176	1,298,442,176	1,298,442,176	1,298,442,176	209,722,112
22012007	0	Auxiliares y Monitores	1,949,980	5,000,000				6,949,980	6,814,000	6,814,000	6,814,000	6,814,000	135,980
220120072	0	GASTOS	1,949,980	5,000,000				6,949,980	6,814,000	6,814,000	6,814,000	6,814,000	135,980
2201200721	0	GASTOS DE FUNCIONAMIENTO	1,949,980	5,000,000				6,949,980	6,814,000	6,814,000	6,814,000	6,814,000	135,980
22012007212	0	ADQUISICIÓN DE BIENES Y SERVIC	1,949,980	5,000,000				6,949,980	6,814,000	6,814,000	6,814,000	6,814,000	135,980
2201200721202	0	ADQUISICIONES DIFERENTES DE A	1,949,980	5,000,000				6,949,980	6,814,000	6,814,000	6,814,000	6,814,000	135,980
220120072120202	0	ADQUISICIÓN DE SERVICIOS	1,949,980	5,000,000				6,949,980	6,814,000	6,814,000	6,814,000	6,814,000	135,980
220120072120202009	0	SERVICIOS PARA LA COMUNIDAD, S	1,949,980	5,000,000				6,949,980	6,814,000	6,814,000	6,814,000	6,814,000	135,980
220120072120202009	243	Auxiliares y Monitores FCS	1,949,980	5,000,000				6,949,980	6,814,000	6,814,000	6,814,000	6,814,000	135,980
22012009	0	Posgrados	829,755,494			316,529,645		1,146,285,139	585,872,592	585,872,592	585,872,592	585,872,592	560,412,547
220120092	0	GASTOS	829,755,494			316,529,645		1,146,285,139	585,872,592	585,872,592	585,872,592	585,872,592	560,412,547
2201200921	0	GASTOS DE FUNCIONAMIENTO	829,755,494			316,529,645		1,146,285,139	585,872,592	585,872,592	585,872,592	585,872,592	560,412,547
22012009215	0	GASTOS DE COMERCIALIZACIÓN Y	829,755,494			316,529,645		1,146,285,139	585,872,592	585,872,592	585,872,592	585,872,592	560,412,547
2201200921502	0	ADQUISICIÓN DE SERVICIOS	829,755,494			316,529,645		1,146,285,139	585,872,592	585,872,592	585,872,592	585,872,592	560,412,547
220120092150209	0	SERVICIOS PARA LA COMUNIDAD, S	829,755,494			316,529,645		1,146,285,139	585,872,592	585,872,592	585,872,592	585,872,592	560,412,547
220120092150209	244	Posgrados FCS	829,755,494			316,529,645		1,146,285,139	585,872,592	585,872,592	585,872,592	585,872,592	560,412,547
22013	0	FACULTAD CIENCIAS HUMANAS Y I	473,645,081	12,000,000		246,275,058		731,920,139	428,048,221	428,048,221	415,068,132	415,068,132	303,871,918
22013006	0	Docentes Catedra				198,223,219		198,223,219					198,223,219
220130062	0	GASTOS				198,223,219		198,223,219					198,223,219
2201300621	0	GASTOS DE FUNCIONAMIENTO				198,223,219		198,223,219					198,223,219
22013006211	0	GASTOS DE PERSONAL				198,223,219		198,223,219					198,223,219
2201300621102	0	PERSONAL SUPERNUMERARIO Y PI				198,223,219		198,223,219					198,223,219
220130062110201	0	SALARIO				198,223,219		198,223,219					198,223,219
220130062110201001	0	FACTORES SALARIALES COMUNES				198,223,219		198,223,219					198,223,219
22013006211020100101	0	SUELDO BÁSICO				198,223,219		198,223,219					198,223,219
22013006211020100101	334	Docentes Catedra FCHYE				198,223,219		198,223,219					198,223,219
22013007	0	Auxiliares y Monitores	2,188,213	12,000,000				14,188,213	13,955,072	13,955,072	13,955,072	13,955,072	233,141
220130072	0	GASTOS	2,188,213	12,000,000				14,188,213	13,955,072	13,955,072	13,955,072	13,955,072	233,141
2201300721	0	GASTOS DE FUNCIONAMIENTO	2,188,213	12,000,000				14,188,213	13,955,072	13,955,072	13,955,072	13,955,072	233,141
22013007212	0	ADQUISICIÓN DE BIENES Y SERVIC	2,188,213	12,000,000				14,188,213	13,955,072	13,955,072	13,955,072	13,955,072	233,141
2201300721202	0	ADQUISICIONES DIFERENTES DE A	2,188,213	12,000,000				14,188,213	13,955,072	13,955,072	13,955,072	13,955,072	233,141
220130072120202	0	ADQUISICIÓN DE SERVICIOS	2,188,213	12,000,000				14,188,213	13,955,072	13,955,072	13,955,072	13,955,072	233,141
220130072120202009	0	SERVICIOS PARA LA COMUNIDAD, S	2,188,213	12,000,000				14,188,213	13,955,072	13,955,072	13,955,072	13,955,072	233,141
220130072120202009	245	Auxiliares y Monitores FCH y E	2,188,213	12,000,000				14,188,213	13,955,072	13,955,072	13,955,072	13,955,072	233,141

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22013009	0	Posgrados	471,456,868			48,051,839		519,508,707	414,093,149	414,093,149	401,113,060	401,113,060	105,415,558
220130092	0	GASTOS	471,456,868			48,051,839		519,508,707	414,093,149	414,093,149	401,113,060	401,113,060	105,415,558
2201300921	0	GASTOS DE FUNCIONAMIENTO	471,456,868			48,051,839		519,508,707	414,093,149	414,093,149	401,113,060	401,113,060	105,415,558
22013009215	0	GASTOS DE COMERCIALIZACIÓN Y	471,456,868			48,051,839		519,508,707	414,093,149	414,093,149	401,113,060	401,113,060	105,415,558
2201300921502	0	ADQUISICIÓN DE SERVICIOS	471,456,868			48,051,839		519,508,707	414,093,149	414,093,149	401,113,060	401,113,060	105,415,558
220130092150209	0	SERVICIOS PARA LA COMUNIDAD, S	471,456,868			48,051,839		519,508,707	414,093,149	414,093,149	401,113,060	401,113,060	105,415,558
220130092150209	246	Posgrados FCH y E	471,456,868			48,051,839		519,508,707	414,093,149	414,093,149	401,113,060	401,113,060	105,415,558
22014	0	FACULTAD CIENCIAS ECONOMICAS	2,568,878,404	547,437,073	12,000,000	914,737,898		4,019,053,375	2,069,544,554	2,069,544,554	2,060,332,916	2,060,332,916	1,949,508,821
22014006	0	Docentes Catedra	1,376,298,931	547,437,073	12,000,000	170,805,457		2,082,541,461	1,529,902,461	1,529,902,461	1,520,690,823	1,520,690,823	552,639,000
220140062	0	GASTOS	1,376,298,931	547,437,073	12,000,000	170,805,457		2,082,541,461	1,529,902,461	1,529,902,461	1,520,690,823	1,520,690,823	552,639,000
2201400621	0	GASTOS DE FUNCIONAMIENTO	1,376,298,931	547,437,073	12,000,000	170,805,457		2,082,541,461	1,529,902,461	1,529,902,461	1,520,690,823	1,520,690,823	552,639,000
22014006211	0	GASTOS DE PERSONAL	1,376,298,931	547,437,073	12,000,000	170,805,457		2,082,541,461	1,529,902,461	1,529,902,461	1,520,690,823	1,520,690,823	552,639,000
2201400621102	0	PERSONAL SUPERNUMERARIO Y PI	1,376,298,931	547,437,073	12,000,000	170,805,457		2,082,541,461	1,529,902,461	1,529,902,461	1,520,690,823	1,520,690,823	552,639,000
220140062110201	0	SALARIO	1,376,298,931	547,437,073	12,000,000	170,805,457		2,082,541,461	1,529,902,461	1,529,902,461	1,520,690,823	1,520,690,823	552,639,000
220140062110201001	0	FACTORES SALARIALES COMUNES	1,376,298,931	547,437,073	12,000,000	170,805,457		2,082,541,461	1,529,902,461	1,529,902,461	1,520,690,823	1,520,690,823	552,639,000
22014006211020100101	0	SUELDO BÁSICO	1,376,298,931	547,437,073	12,000,000	170,805,457		2,082,541,461	1,529,902,461	1,529,902,461	1,520,690,823	1,520,690,823	552,639,000
22014006211020100101	247	Docentes Catedra FCE	1,376,298,931	547,437,073	12,000,000	170,805,457		2,082,541,461	1,529,902,461	1,529,902,461	1,520,690,823	1,520,690,823	552,639,000
22014007	0	Auxiliares y Monitores	1,737,334					1,737,334	1,158,380	1,158,380	1,158,380	1,158,380	578,954
220140072	0	GASTOS	1,737,334					1,737,334	1,158,380	1,158,380	1,158,380	1,158,380	578,954
2201400721	0	GASTOS DE FUNCIONAMIENTO	1,737,334					1,737,334	1,158,380	1,158,380	1,158,380	1,158,380	578,954
22014007212	0	ADQUISICIÓN DE BIENES Y SERVIC	1,737,334					1,737,334	1,158,380	1,158,380	1,158,380	1,158,380	578,954
2201400721202	0	ADQUISICIONES DIFERENTES DE A	1,737,334					1,737,334	1,158,380	1,158,380	1,158,380	1,158,380	578,954
220140072120202	0	ADQUISICIÓN DE SERVICIOS	1,737,334					1,737,334	1,158,380	1,158,380	1,158,380	1,158,380	578,954
220140072120202009	0	SERVICIOS PARA LA COMUNIDAD, S	1,737,334					1,737,334	1,158,380	1,158,380	1,158,380	1,158,380	578,954
220140072120202009	248	Auxiliares y Monitores FCE	1,737,334					1,737,334	1,158,380	1,158,380	1,158,380	1,158,380	578,954
22014009	0	Posgrados	1,190,842,139			743,932,441		1,934,774,580	538,483,713	538,483,713	538,483,713	538,483,713	1,396,290,867
220140092	0	GASTOS	1,190,842,139			743,932,441		1,934,774,580	538,483,713	538,483,713	538,483,713	538,483,713	1,396,290,867
2201400921	0	GASTOS DE FUNCIONAMIENTO	1,190,842,139			743,932,441		1,934,774,580	538,483,713	538,483,713	538,483,713	538,483,713	1,396,290,867
22014009215	0	GASTOS DE COMERCIALIZACIÓN Y	1,190,842,139			743,932,441		1,934,774,580	538,483,713	538,483,713	538,483,713	538,483,713	1,396,290,867
2201400921502	0	ADQUISICIÓN DE SERVICIOS	1,190,842,139			743,932,441		1,934,774,580	538,483,713	538,483,713	538,483,713	538,483,713	1,396,290,867
220140092150209	0	SERVICIOS PARA LA COMUNIDAD, S	1,190,842,139			743,932,441		1,934,774,580	538,483,713	538,483,713	538,483,713	538,483,713	1,396,290,867
220140092150209	249	Posgrados FCE	1,190,842,139			743,932,441		1,934,774,580	538,483,713	538,483,713	538,483,713	538,483,713	1,396,290,867
22015	0	FACULTAD CIENCIAS BASICAS	2,081,735,453	521,809,644	351,000,000	800,192,499		3,052,737,596	2,247,307,953	2,247,307,953	2,215,870,680	2,215,870,680	805,429,643
22015006	0	Docentes Catedra	1,500,494,582	504,156,884	321,000,000	568,164,745		2,251,816,211	1,762,363,698	1,762,363,698	1,760,167,640	1,760,167,640	489,452,513
220150062	0	GASTOS	1,500,494,582	504,156,884	321,000,000	568,164,745		2,251,816,211	1,762,363,698	1,762,363,698	1,760,167,640	1,760,167,640	489,452,513
2201500621	0	GASTOS DE FUNCIONAMIENTO	1,500,494,582	504,156,884	321,000,000	568,164,745		2,251,816,211	1,762,363,698	1,762,363,698	1,760,167,640	1,760,167,640	489,452,513
22015006211	0	GASTOS DE PERSONAL	1,500,494,582	504,156,884	321,000,000	568,164,745		2,251,816,211	1,762,363,698	1,762,363,698	1,760,167,640	1,760,167,640	489,452,513

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2201500621102	0	PERSONAL SUPERNUMERARIO Y PI	1,500,494,582	504,156,884	321,000,000	568,164,745		2,251,816,211	1,762,363,698	1,762,363,698	1,760,167,640	1,760,167,640	489,452,513
220150062110201	0	SALARIO	1,500,494,582	504,156,884	321,000,000	568,164,745		2,251,816,211	1,762,363,698	1,762,363,698	1,760,167,640	1,760,167,640	489,452,513
220150062110201001	0	FACTORES SALARIALES COMUNES	1,500,494,582	504,156,884	321,000,000	568,164,745		2,251,816,211	1,762,363,698	1,762,363,698	1,760,167,640	1,760,167,640	489,452,513
22015006211020100101	0	SUELDO BÁSICO	1,500,494,582	504,156,884	321,000,000	568,164,745		2,251,816,211	1,762,363,698	1,762,363,698	1,760,167,640	1,760,167,640	489,452,513
22015006211020100101	250	Docentes Catedra FCB	1,500,494,582	504,156,884	321,000,000	568,164,745		2,251,816,211	1,762,363,698	1,762,363,698	1,760,167,640	1,760,167,640	489,452,513
22015007	0	Auxiliares y Monitores	5,397,297	17,652,760				23,050,057					23,050,057
220150072	0	GASTOS	5,397,297	17,652,760				23,050,057					23,050,057
2201500721	0	GASTOS DE FUNCIONAMIENTO	5,397,297	17,652,760				23,050,057					23,050,057
22015007212	0	ADQUISICIÓN DE BIENES Y SERVIC	5,397,297	17,652,760				23,050,057					23,050,057
2201500721202	0	ADQUISICIONES DIFERENTES DE A	5,397,297	17,652,760				23,050,057					23,050,057
220150072120202	0	ADQUISICIÓN DE SERVICIOS	5,397,297	17,652,760				23,050,057					23,050,057
220150072120202009	0	SERVICIOS PARA LA COMUNIDAD, S	5,397,297	17,652,760				23,050,057					23,050,057
220150072120202009	251	Auxiliares y Monitores FCB	5,397,297	17,652,760				23,050,057					23,050,057
22015009	0	Posgrados	575,843,574		30,000,000	232,027,754		777,871,328	484,944,255	484,944,255	455,703,040	455,703,040	292,927,073
220150092	0	GASTOS	575,843,574		30,000,000	232,027,754		777,871,328	484,944,255	484,944,255	455,703,040	455,703,040	292,927,073
2201500921	0	GASTOS DE FUNCIONAMIENTO	575,843,574		30,000,000	232,027,754		777,871,328	484,944,255	484,944,255	455,703,040	455,703,040	292,927,073
22015009215	0	GASTOS DE COMERCIALIZACIÓN Y	575,843,574		30,000,000	232,027,754		777,871,328	484,944,255	484,944,255	455,703,040	455,703,040	292,927,073
2201500921502	0	ADQUISICIÓN DE SERVICIOS	575,843,574		30,000,000	232,027,754		777,871,328	484,944,255	484,944,255	455,703,040	455,703,040	292,927,073
220150092150209	0	SERVICIOS PARA LA COMUNIDAD, S	575,843,574		30,000,000	232,027,754		777,871,328	484,944,255	484,944,255	455,703,040	455,703,040	292,927,073
220150092150209	252	Posgrados FCB	575,843,574		30,000,000	232,027,754		777,871,328	484,944,255	484,944,255	455,703,040	455,703,040	292,927,073
22016	0	ADMINISTRATIVOS Y TRABAJADOR	9,963,539,728	484,035,586	1,990,450,797	2,770,931,550		11,228,056,067	9,579,092,376	9,579,092,376	8,806,471,229	8,806,471,229	1,648,963,691
22016010	0	Administrativos	100,000,000					100,000,000					100,000,000
220160102	0	GASTOS	100,000,000					100,000,000					100,000,000
2201601021	0	GASTOS DE FUNCIONAMIENTO	100,000,000					100,000,000					100,000,000
22016010215	0	GASTOS DE COMERCIALIZACIÓN Y	100,000,000					100,000,000					100,000,000
2201601021502	0	ADQUISICIÓN DE SERVICIOS	100,000,000					100,000,000					100,000,000
220160102150209	0	SERVICIOS PARA LA COMUNIDAD, S	100,000,000					100,000,000					100,000,000
220160102150209	253	Posgrados Administrativos	100,000,000					100,000,000					100,000,000
22016014	0	ARL Monitores y Auxiliares	91,554,557					91,554,557	80,922,000	80,922,000	80,922,000	80,922,000	10,632,557
220160142	0	GASTOS	91,554,557					91,554,557	80,922,000	80,922,000	80,922,000	80,922,000	10,632,557
2201601421	0	GASTOS DE FUNCIONAMIENTO	91,554,557					91,554,557	80,922,000	80,922,000	80,922,000	80,922,000	10,632,557
22016014211	0	GASTOS DE PERSONAL	91,554,557					91,554,557	80,922,000	80,922,000	80,922,000	80,922,000	10,632,557
2201601421101	0	PLANTA DE PERSONAL PERMANEN	91,554,557					91,554,557	80,922,000	80,922,000	80,922,000	80,922,000	10,632,557
220160142110102	0	CONTRIBUCIONES INHERENTES A I	91,554,557					91,554,557	80,922,000	80,922,000	80,922,000	80,922,000	10,632,557
220160142110102005	0	APORTES GENERALES AL SISTEMA	91,554,557					91,554,557	80,922,000	80,922,000	80,922,000	80,922,000	10,632,557
220160142110102005	254	ARL Monitores y Auxiliares	91,554,557					91,554,557	80,922,000	80,922,000	80,922,000	80,922,000	10,632,557
22016015	0	Activos Fijos	105,000,000			25,183,333		79,816,667	79,486,199	79,486,199	79,486,199	79,486,199	330,468

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220160152	0	GASTOS	105,000,000		25,183,333			79,816,667	79,486,199	79,486,199	79,486,199	79,486,199	330,468
2201601521	0	GASTOS DE FUNCIONAMIENTO	105,000,000		25,183,333			79,816,667	79,486,199	79,486,199	79,486,199	79,486,199	330,468
22016015212	0	ADQUISICIÓN DE BIENES Y SERVIC	105,000,000		25,183,333			79,816,667	79,486,199	79,486,199	79,486,199	79,486,199	330,468
2201601521201	0	ADQUISICIÓN DE ACTIVOS NO FINA	105,000,000		25,183,333			79,816,667	79,486,199	79,486,199	79,486,199	79,486,199	330,468
220160152120101	0	ACTIVOS FIJOS	105,000,000		25,183,333			79,816,667	79,486,199	79,486,199	79,486,199	79,486,199	330,468
220160152120101003	0	MAQUINARIA Y EQUIPO	105,000,000		25,183,333			79,816,667	79,486,199	79,486,199	79,486,199	79,486,199	330,468
22016015212010100303	0	MAQUINARIA DE OFICINA, CONTAE	25,000,000		25,000,000								0
2201601521201010030302	0	MAQUINARIA DE INFORMÁTICA Y S	25,000,000		25,000,000								0
2201601521201010030302	255	Maquinaria de in formatica y sus partes y	25,000,000		25,000,000								0
22016015212010100304	0	MAQUINARIA Y APARATOS ELÉCTR	80,000,000		183,333			79,816,667	79,486,199	79,486,199	79,486,199	79,486,199	330,468
2201601521201010030406	0	ADQUISICIÓN DE ELEMENTOS DE E	80,000,000		183,333			79,816,667	79,486,199	79,486,199	79,486,199	79,486,199	330,468
2201601521201010030406	256	Adquisicion de elementos electricos	80,000,000		183,333			79,816,667	79,486,199	79,486,199	79,486,199	79,486,199	330,468
22016017	0	Aquisición de dotación vestuario y zapato	115,000,000		40,900,000			74,100,000	74,100,000	74,100,000	74,100,000	74,100,000	0
220160172	0	GASTOS	115,000,000		40,900,000			74,100,000	74,100,000	74,100,000	74,100,000	74,100,000	0
2201601721	0	GASTOS DE FUNCIONAMIENTO	115,000,000		40,900,000			74,100,000	74,100,000	74,100,000	74,100,000	74,100,000	0
22016017212	0	ADQUISICIÓN DE BIENES Y SERVIC	115,000,000		40,900,000			74,100,000	74,100,000	74,100,000	74,100,000	74,100,000	0
2201601721202	0	ADQUISICIONES DIFERENTES DE A	115,000,000		40,900,000			74,100,000	74,100,000	74,100,000	74,100,000	74,100,000	0
220160172120201	0	MATERIALES Y SUMINISTROS	115,000,000		40,900,000			74,100,000	74,100,000	74,100,000	74,100,000	74,100,000	0
220160172120201002	0	PRODUCTOS ALIMENTICIOS, BEBIE	115,000,000		40,900,000			74,100,000	74,100,000	74,100,000	74,100,000	74,100,000	0
220160172120201002	257	Aquisición de dotación vestuario y zapato	115,000,000		40,900,000			74,100,000	74,100,000	74,100,000	74,100,000	74,100,000	0
22016018	0	Adquisición de elementos de protección j	95,000,000		95,000,000								0
220160182	0	GASTOS	95,000,000		95,000,000								0
2201601821	0	GASTOS DE FUNCIONAMIENTO	95,000,000		95,000,000								0
22016018212	0	ADQUISICIÓN DE BIENES Y SERVIC	95,000,000		95,000,000								0
2201601821202	0	ADQUISICIONES DIFERENTES DE A	95,000,000		95,000,000								0
220160182120201	0	MATERIALES Y SUMINISTROS	95,000,000		95,000,000								0
220160182120201002	0	PRODUCTOS ALIMENTICIOS, BEBIE	95,000,000		95,000,000								0
220160182120201002	258	Adquisición de elementos de protección j	95,000,000		95,000,000								0
22016019	0	Adquisición de elementos de protección j	30,000,000					30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	0
220160192	0	GASTOS	30,000,000					30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	0
2201601921	0	GASTOS DE FUNCIONAMIENTO	30,000,000					30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	0
22016019212	0	ADQUISICIÓN DE BIENES Y SERVIC	30,000,000					30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	0
2201601921202	0	ADQUISICIONES DIFERENTES DE A	30,000,000					30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	0
220160192120201	0	MATERIALES Y SUMINISTROS	30,000,000					30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	0
220160192120201002	0	PRODUCTOS ALIMENTICIOS, BEBIE	30,000,000					30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	0
220160192120201002	259	Adquisición de elementos de protección j	30,000,000					30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	0
22016020	0	Adquisición DEA Salud Ocupacional	15,000,000		15,000,000								0

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220160202	0	GASTOS	15,000,000		15,000,000								0
2201602021	0	GASTOS DE FUNCIONAMIENTO	15,000,000		15,000,000								0
22016020212	0	ADQUISICIÓN DE BIENES Y SERVIC	15,000,000		15,000,000								0
2201602021202	0	ADQUISICIONES DIFERENTES DE A	15,000,000		15,000,000								0
220160202120201	0	MATERIALES Y SUMINISTROS	15,000,000		15,000,000								0
220160202120201002	0	PRODUCTOS ALIMENTICIOS, BEBIE	15,000,000		15,000,000								0
220160202120201002	260	Adquisición DEA Salud Ocupacional	15,000,000		15,000,000								0
22016021	0	Elementos De Papeleria	200,000,000		91,082,611			108,917,389	108,042,910	108,042,910	108,042,910	108,042,910	874,479
220160212	0	GASTOS	200,000,000		91,082,611			108,917,389	108,042,910	108,042,910	108,042,910	108,042,910	874,479
2201602121	0	GASTOS DE FUNCIONAMIENTO	200,000,000		91,082,611			108,917,389	108,042,910	108,042,910	108,042,910	108,042,910	874,479
22016021212	0	ADQUISICIÓN DE BIENES Y SERVIC	200,000,000		91,082,611			108,917,389	108,042,910	108,042,910	108,042,910	108,042,910	874,479
2201602121202	0	ADQUISICIONES DIFERENTES DE A	200,000,000		91,082,611			108,917,389	108,042,910	108,042,910	108,042,910	108,042,910	874,479
220160212120201	0	MATERIALES Y SUMINISTROS	200,000,000		91,082,611			108,917,389	108,042,910	108,042,910	108,042,910	108,042,910	874,479
220160212120201003	0	OTROS BIENES TRANSPORTABLES (	200,000,000		91,082,611			108,917,389	108,042,910	108,042,910	108,042,910	108,042,910	874,479
220160212120201003	261	Elementos De Papeleria	200,000,000		91,082,611			108,917,389	108,042,910	108,042,910	108,042,910	108,042,910	874,479
22016022	0	Impresos Y Publicaciones	100,000,000		97,500,000			2,500,000	2,379,000	2,379,000	2,379,000	2,379,000	121,000
220160222	0	GASTOS	100,000,000		97,500,000			2,500,000	2,379,000	2,379,000	2,379,000	2,379,000	121,000
2201602221	0	GASTOS DE FUNCIONAMIENTO	100,000,000		97,500,000			2,500,000	2,379,000	2,379,000	2,379,000	2,379,000	121,000
22016022212	0	ADQUISICIÓN DE BIENES Y SERVIC	100,000,000		97,500,000			2,500,000	2,379,000	2,379,000	2,379,000	2,379,000	121,000
2201602221202	0	ADQUISICIONES DIFERENTES DE A	100,000,000		97,500,000			2,500,000	2,379,000	2,379,000	2,379,000	2,379,000	121,000
220160222120201	0	MATERIALES Y SUMINISTROS	100,000,000		97,500,000			2,500,000	2,379,000	2,379,000	2,379,000	2,379,000	121,000
220160222120201003	0	OTROS BIENES TRANSPORTABLES (	100,000,000		97,500,000			2,500,000	2,379,000	2,379,000	2,379,000	2,379,000	121,000
220160222120201003	262	Impresos Y Publicaciones	100,000,000		97,500,000			2,500,000	2,379,000	2,379,000	2,379,000	2,379,000	121,000
22016023	0	Adquisición de elementos carnetización	15,000,000		105,960			14,894,040	14,894,040	14,894,040	14,894,040	14,894,040	0
220160232	0	GASTOS	15,000,000		105,960			14,894,040	14,894,040	14,894,040	14,894,040	14,894,040	0
2201602321	0	GASTOS DE FUNCIONAMIENTO	15,000,000		105,960			14,894,040	14,894,040	14,894,040	14,894,040	14,894,040	0
22016023212	0	ADQUISICIÓN DE BIENES Y SERVIC	15,000,000		105,960			14,894,040	14,894,040	14,894,040	14,894,040	14,894,040	0
2201602321202	0	ADQUISICIONES DIFERENTES DE A	15,000,000		105,960			14,894,040	14,894,040	14,894,040	14,894,040	14,894,040	0
220160232120201	0	MATERIALES Y SUMINISTROS	15,000,000		105,960			14,894,040	14,894,040	14,894,040	14,894,040	14,894,040	0
220160232120201003	0	OTROS BIENES TRANSPORTABLES (	15,000,000		105,960			14,894,040	14,894,040	14,894,040	14,894,040	14,894,040	0
220160232120201003	263	Adquisición de elementos carnetización	15,000,000		105,960			14,894,040	14,894,040	14,894,040	14,894,040	14,894,040	0
22016024	0	Adquisición de elementos para ceremoniz	20,000,000		56,219			19,943,781	19,943,781	19,943,781	19,943,781	19,943,781	0
220160242	0	GASTOS	20,000,000		56,219			19,943,781	19,943,781	19,943,781	19,943,781	19,943,781	0
2201602421	0	GASTOS DE FUNCIONAMIENTO	20,000,000		56,219			19,943,781	19,943,781	19,943,781	19,943,781	19,943,781	0
22016024212	0	ADQUISICIÓN DE BIENES Y SERVIC	20,000,000		56,219			19,943,781	19,943,781	19,943,781	19,943,781	19,943,781	0
2201602421202	0	ADQUISICIONES DIFERENTES DE A	20,000,000		56,219			19,943,781	19,943,781	19,943,781	19,943,781	19,943,781	0
220160242120201	0	MATERIALES Y SUMINISTROS	20,000,000		56,219			19,943,781	19,943,781	19,943,781	19,943,781	19,943,781	0

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220160242120201003	0	OTROS BIENES TRANSPORTABLES (20,000,000		56,219			19,943,781	19,943,781	19,943,781	19,943,781	19,943,781	0
220160242120201003	264	Adquisición de elementos para ceremoniz	20,000,000		56,219			19,943,781	19,943,781	19,943,781	19,943,781	19,943,781	0
22016025	0	Suministro de combustible vehículos	70,000,000		2,735,500			67,264,500	67,064,500	67,064,500	34,913,137	34,913,137	200,000
220160252	0	GASTOS	70,000,000		2,735,500			67,264,500	67,064,500	67,064,500	34,913,137	34,913,137	200,000
2201602521	0	GASTOS DE FUNCIONAMIENTO	70,000,000		2,735,500			67,264,500	67,064,500	67,064,500	34,913,137	34,913,137	200,000
22016025212	0	ADQUISICIÓN DE BIENES Y SERVIC	70,000,000		2,735,500			67,264,500	67,064,500	67,064,500	34,913,137	34,913,137	200,000
2201602521202	0	ADQUISICIONES DIFERENTES DE A	70,000,000		2,735,500			67,264,500	67,064,500	67,064,500	34,913,137	34,913,137	200,000
220160252120201	0	MATERIALES Y SUMINISTROS	70,000,000		2,735,500			67,264,500	67,064,500	67,064,500	34,913,137	34,913,137	200,000
220160252120201003	0	OTROS BIENES TRANSPORTABLES (	70,000,000		2,735,500			67,264,500	67,064,500	67,064,500	34,913,137	34,913,137	200,000
220160252120201003	265	Suministro de combustible vehículos	70,000,000		2,735,500			67,264,500	67,064,500	67,064,500	34,913,137	34,913,137	200,000
22016026	0	Suministro de aceites y lubricantes vehíci	30,000,000					30,000,000	30,000,000	30,000,000	27,411,466	27,411,466	0
220160262	0	GASTOS	30,000,000					30,000,000	30,000,000	30,000,000	27,411,466	27,411,466	0
2201602621	0	GASTOS DE FUNCIONAMIENTO	30,000,000					30,000,000	30,000,000	30,000,000	27,411,466	27,411,466	0
22016026212	0	ADQUISICIÓN DE BIENES Y SERVIC	30,000,000					30,000,000	30,000,000	30,000,000	27,411,466	27,411,466	0
2201602621202	0	ADQUISICIONES DIFERENTES DE A	30,000,000					30,000,000	30,000,000	30,000,000	27,411,466	27,411,466	0
220160262120201	0	MATERIALES Y SUMINISTROS	30,000,000					30,000,000	30,000,000	30,000,000	27,411,466	27,411,466	0
220160262120201003	0	OTROS BIENES TRANSPORTABLES (	30,000,000					30,000,000	30,000,000	30,000,000	27,411,466	27,411,466	0
220160262120201003	266	Suministro de aceites y lubricantes vehíci	30,000,000					30,000,000	30,000,000	30,000,000	27,411,466	27,411,466	0
22016027	0	Insumos Y Reactivos Para Laboratorio	350,000,000		708,323			349,291,677	336,724,311	336,724,311	336,724,311	336,724,311	12,567,366
220160272	0	GASTOS	350,000,000		708,323			349,291,677	336,724,311	336,724,311	336,724,311	336,724,311	12,567,366
2201602721	0	GASTOS DE FUNCIONAMIENTO	350,000,000		708,323			349,291,677	336,724,311	336,724,311	336,724,311	336,724,311	12,567,366
22016027212	0	ADQUISICIÓN DE BIENES Y SERVIC	350,000,000		708,323			349,291,677	336,724,311	336,724,311	336,724,311	336,724,311	12,567,366
2201602721202	0	ADQUISICIONES DIFERENTES DE A	350,000,000		708,323			349,291,677	336,724,311	336,724,311	336,724,311	336,724,311	12,567,366
220160272120201	0	MATERIALES Y SUMINISTROS	350,000,000		708,323			349,291,677	336,724,311	336,724,311	336,724,311	336,724,311	12,567,366
220160272120201003	0	OTROS BIENES TRANSPORTABLES (	350,000,000		708,323			349,291,677	336,724,311	336,724,311	336,724,311	336,724,311	12,567,366
220160272120201003	267	Insumos Y Reactivos Para Laboratorio	350,000,000		708,323			349,291,677	336,724,311	336,724,311	336,724,311	336,724,311	12,567,366
22016028	0	Insumos Y Reactivos Para La Clinica Vet	80,000,000					80,000,000	79,995,722	79,995,722	79,995,722	79,995,722	4,278
220160282	0	GASTOS	80,000,000					80,000,000	79,995,722	79,995,722	79,995,722	79,995,722	4,278
2201602821	0	GASTOS DE FUNCIONAMIENTO	80,000,000					80,000,000	79,995,722	79,995,722	79,995,722	79,995,722	4,278
22016028212	0	ADQUISICIÓN DE BIENES Y SERVIC	80,000,000					80,000,000	79,995,722	79,995,722	79,995,722	79,995,722	4,278
2201602821202	0	ADQUISICIONES DIFERENTES DE A	80,000,000					80,000,000	79,995,722	79,995,722	79,995,722	79,995,722	4,278
220160282120201	0	MATERIALES Y SUMINISTROS	80,000,000					80,000,000	79,995,722	79,995,722	79,995,722	79,995,722	4,278
220160282120201003	0	OTROS BIENES TRANSPORTABLES (	80,000,000					80,000,000	79,995,722	79,995,722	79,995,722	79,995,722	4,278
220160282120201003	268	Insumos Y Reactivos Para La Clinica Vet	80,000,000					80,000,000	79,995,722	79,995,722	79,995,722	79,995,722	4,278
22016030	0	Productos De Aseo Y Elementos De Cafe	170,000,000		50,306,365			119,693,635	79,693,635	79,693,635	79,693,635	79,693,635	40,000,000
220160302	0	GASTOS	170,000,000		50,306,365			119,693,635	79,693,635	79,693,635	79,693,635	79,693,635	40,000,000
2201603021	0	GASTOS DE FUNCIONAMIENTO	170,000,000		50,306,365			119,693,635	79,693,635	79,693,635	79,693,635	79,693,635	40,000,000

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22016030212	0	ADQUISICIÓN DE BIENES Y SERVIC	170,000,000		50,306,365			119,693,635	79,693,635	79,693,635	79,693,635	79,693,635	40,000,000
2201603021202	0	ADQUISICIONES DIFERENTES DE A	170,000,000		50,306,365			119,693,635	79,693,635	79,693,635	79,693,635	79,693,635	40,000,000
220160302120201	0	MATERIALES Y SUMINISTROS	170,000,000		50,306,365			119,693,635	79,693,635	79,693,635	79,693,635	79,693,635	40,000,000
220160302120201003	0	OTROS BIENES TRANSPORTABLES (	170,000,000		50,306,365			119,693,635	79,693,635	79,693,635	79,693,635	79,693,635	40,000,000
220160302120201003	269	Productos De Aseo Y Elementos De Cafe	170,000,000		50,306,365			119,693,635	79,693,635	79,693,635	79,693,635	79,693,635	40,000,000
22016032	0	Otros Bienes Materiales Y Suministros	10,000,000		9,131,000			869,000	869,000	869,000	869,000	869,000	0
220160322	0	GASTOS	10,000,000		9,131,000			869,000	869,000	869,000	869,000	869,000	0
2201603221	0	GASTOS DE FUNCIONAMIENTO	10,000,000		9,131,000			869,000	869,000	869,000	869,000	869,000	0
22016032212	0	ADQUISICIÓN DE BIENES Y SERVIC	10,000,000		9,131,000			869,000	869,000	869,000	869,000	869,000	0
2201603221202	0	ADQUISICIONES DIFERENTES DE A	10,000,000		9,131,000			869,000	869,000	869,000	869,000	869,000	0
220160322120201	0	MATERIALES Y SUMINISTROS	10,000,000		9,131,000			869,000	869,000	869,000	869,000	869,000	0
220160322120201003	0	OTROS BIENES TRANSPORTABLES (	10,000,000		9,131,000			869,000	869,000	869,000	869,000	869,000	0
220160322120201003	270	Otros Bienes Materiales Y Suministros	10,000,000		9,131,000			869,000	869,000	869,000	869,000	869,000	0
22016033	0	Materiales De Ferreteria	25,000,000	40,000,000	2,546,800			62,453,200	62,453,200	62,453,200	62,453,200	62,453,200	0
220160332	0	GASTOS	25,000,000	40,000,000	2,546,800			62,453,200	62,453,200	62,453,200	62,453,200	62,453,200	0
2201603321	0	GASTOS DE FUNCIONAMIENTO	25,000,000	40,000,000	2,546,800			62,453,200	62,453,200	62,453,200	62,453,200	62,453,200	0
22016033212	0	ADQUISICIÓN DE BIENES Y SERVIC	25,000,000	40,000,000	2,546,800			62,453,200	62,453,200	62,453,200	62,453,200	62,453,200	0
2201603321202	0	ADQUISICIONES DIFERENTES DE A	25,000,000	40,000,000	2,546,800			62,453,200	62,453,200	62,453,200	62,453,200	62,453,200	0
220160332120201	0	MATERIALES Y SUMINISTROS	25,000,000	40,000,000	2,546,800			62,453,200	62,453,200	62,453,200	62,453,200	62,453,200	0
220160332120201003	0	OTROS BIENES TRANSPORTABLES (	25,000,000	40,000,000	2,546,800			62,453,200	62,453,200	62,453,200	62,453,200	62,453,200	0
220160332120201003	271	Materiales De Ferreteria	25,000,000	40,000,000	2,546,800			62,453,200	62,453,200	62,453,200	62,453,200	62,453,200	0
22016034	0	Mantenimiento de Infraestructura Fisica	250,000,000		101,986,530			148,013,470	96,025,362	96,025,362	96,025,362	96,025,362	51,988,108
220160342	0	GASTOS	250,000,000		101,986,530			148,013,470	96,025,362	96,025,362	96,025,362	96,025,362	51,988,108
2201603421	0	GASTOS DE FUNCIONAMIENTO	250,000,000		101,986,530			148,013,470	96,025,362	96,025,362	96,025,362	96,025,362	51,988,108
22016034212	0	ADQUISICIÓN DE BIENES Y SERVIC	250,000,000		101,986,530			148,013,470	96,025,362	96,025,362	96,025,362	96,025,362	51,988,108
2201603421202	0	ADQUISICIONES DIFERENTES DE A	250,000,000		101,986,530			148,013,470	96,025,362	96,025,362	96,025,362	96,025,362	51,988,108
220160342120202	0	ADQUISICIÓN DE SERVICIOS	250,000,000		101,986,530			148,013,470	96,025,362	96,025,362	96,025,362	96,025,362	51,988,108
220160342120202005	0	SERVICIOS DE LA CONSTRUCCION	250,000,000		101,986,530			148,013,470	96,025,362	96,025,362	96,025,362	96,025,362	51,988,108
220160342120202005	272	Mantenimiento de Infraestructura Fisica	250,000,000		101,986,530			148,013,470	96,025,362	96,025,362	96,025,362	96,025,362	51,988,108
22016035	0	Servicio de Transporte Estudiantil	900,000,000		503,100,000			396,900,000	396,900,000	396,900,000	396,900,000	396,900,000	0
220160352	0	GASTOS	900,000,000		503,100,000			396,900,000	396,900,000	396,900,000	396,900,000	396,900,000	0
2201603521	0	GASTOS DE FUNCIONAMIENTO	900,000,000		503,100,000			396,900,000	396,900,000	396,900,000	396,900,000	396,900,000	0
22016035212	0	ADQUISICIÓN DE BIENES Y SERVIC	900,000,000		503,100,000			396,900,000	396,900,000	396,900,000	396,900,000	396,900,000	0
2201603521202	0	ADQUISICIONES DIFERENTES DE A	900,000,000		503,100,000			396,900,000	396,900,000	396,900,000	396,900,000	396,900,000	0
220160352120202	0	ADQUISICIÓN DE SERVICIOS	900,000,000		503,100,000			396,900,000	396,900,000	396,900,000	396,900,000	396,900,000	0
220160352120202006	0	SERVICIOS DE ALOJAMIENTO; SERV	900,000,000		503,100,000			396,900,000	396,900,000	396,900,000	396,900,000	396,900,000	0
220160352120202006	273	Servicio de Transporte Estudiantil	900,000,000		503,100,000			396,900,000	396,900,000	396,900,000	396,900,000	396,900,000	0

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22016036	0	Servicio de Comunicación Y Transporte	50,000,000		37,509,495			12,490,505	11,707,162	11,707,162	11,707,162	11,707,162	783,343
220160362	0	GASTOS	50,000,000		37,509,495			12,490,505	11,707,162	11,707,162	11,707,162	11,707,162	783,343
2201603621	0	GASTOS DE FUNCIONAMIENTO	50,000,000		37,509,495			12,490,505	11,707,162	11,707,162	11,707,162	11,707,162	783,343
22016036212	0	ADQUISICIÓN DE BIENES Y SERVIC	50,000,000		37,509,495			12,490,505	11,707,162	11,707,162	11,707,162	11,707,162	783,343
2201603621202	0	ADQUISICIONES DIFERENTES DE A	50,000,000		37,509,495			12,490,505	11,707,162	11,707,162	11,707,162	11,707,162	783,343
220160362120202	0	ADQUISICIÓN DE SERVICIOS	50,000,000		37,509,495			12,490,505	11,707,162	11,707,162	11,707,162	11,707,162	783,343
220160362120202006	0	SERVICIOS DE ALOJAMIENTO; SERV	50,000,000		37,509,495			12,490,505	11,707,162	11,707,162	11,707,162	11,707,162	783,343
220160362120202006	274	Servicio de Comunicación Y Transporte	50,000,000		37,509,495			12,490,505	11,707,162	11,707,162	11,707,162	11,707,162	783,343
22016037	0	Servicio deTransporte De Practicas Extra	250,000,000					250,000,000	142,158,000	142,158,000	142,158,000	142,158,000	107,842,000
220160372	0	GASTOS	250,000,000					250,000,000	142,158,000	142,158,000	142,158,000	142,158,000	107,842,000
2201603721	0	GASTOS DE FUNCIONAMIENTO	250,000,000					250,000,000	142,158,000	142,158,000	142,158,000	142,158,000	107,842,000
22016037212	0	ADQUISICIÓN DE BIENES Y SERVIC	250,000,000					250,000,000	142,158,000	142,158,000	142,158,000	142,158,000	107,842,000
2201603721202	0	ADQUISICIONES DIFERENTES DE A	250,000,000					250,000,000	142,158,000	142,158,000	142,158,000	142,158,000	107,842,000
220160372120202	0	ADQUISICIÓN DE SERVICIOS	250,000,000					250,000,000	142,158,000	142,158,000	142,158,000	142,158,000	107,842,000
220160372120202006	0	SERVICIOS DE ALOJAMIENTO; SERV	250,000,000					250,000,000	142,158,000	142,158,000	142,158,000	142,158,000	107,842,000
220160372120202006	275	Servicio deTransporte De Practicas Extra	250,000,000					250,000,000	142,158,000	142,158,000	142,158,000	142,158,000	107,842,000
22016038	0	Servicio de Mensajeria	20,000,000		20,000,000								0
220160382	0	GASTOS	20,000,000		20,000,000								0
2201603821	0	GASTOS DE FUNCIONAMIENTO	20,000,000		20,000,000								0
22016038212	0	ADQUISICIÓN DE BIENES Y SERVIC	20,000,000		20,000,000								0
2201603821202	0	ADQUISICIONES DIFERENTES DE A	20,000,000		20,000,000								0
220160382120202	0	ADQUISICIÓN DE SERVICIOS	20,000,000		20,000,000								0
220160382120202006	0	SERVICIOS DE ALOJAMIENTO; SERV	20,000,000		20,000,000								0
220160382120202006	276	Servicio de Mensajeria	20,000,000		20,000,000								0
22016039	0	Otros Servicios Materiales Y Suministros	10,000,000	2,000,000	6,636,080			5,363,920	5,308,920	5,308,920	5,308,920	5,308,920	55,000
220160392	0	GASTOS	10,000,000	2,000,000	6,636,080			5,363,920	5,308,920	5,308,920	5,308,920	5,308,920	55,000
2201603921	0	GASTOS DE FUNCIONAMIENTO	10,000,000	2,000,000	6,636,080			5,363,920	5,308,920	5,308,920	5,308,920	5,308,920	55,000
22016039212	0	ADQUISICIÓN DE BIENES Y SERVIC	10,000,000	2,000,000	6,636,080			5,363,920	5,308,920	5,308,920	5,308,920	5,308,920	55,000
2201603921202	0	ADQUISICIONES DIFERENTES DE A	10,000,000	2,000,000	6,636,080			5,363,920	5,308,920	5,308,920	5,308,920	5,308,920	55,000
220160392120202	0	ADQUISICIÓN DE SERVICIOS	10,000,000	2,000,000	6,636,080			5,363,920	5,308,920	5,308,920	5,308,920	5,308,920	55,000
220160392120202006	0	SERVICIOS DE ALOJAMIENTO; SERV	10,000,000	2,000,000	6,636,080			5,363,920	5,308,920	5,308,920	5,308,920	5,308,920	55,000
220160392120202006	277	Otros Servicios Materiales Y Suministros	10,000,000	2,000,000	6,636,080			5,363,920	5,308,920	5,308,920	5,308,920	5,308,920	55,000
22016041	0	Servicios de pólizas y seguros (Pólizas pr	10,000,000		1,842,550			8,157,450	8,157,450	8,157,450	8,157,450	8,157,450	0
220160412	0	GASTOS	10,000,000		1,842,550			8,157,450	8,157,450	8,157,450	8,157,450	8,157,450	0
2201604121	0	GASTOS DE FUNCIONAMIENTO	10,000,000		1,842,550			8,157,450	8,157,450	8,157,450	8,157,450	8,157,450	0
22016041212	0	ADQUISICIÓN DE BIENES Y SERVIC	10,000,000		1,842,550			8,157,450	8,157,450	8,157,450	8,157,450	8,157,450	0
2201604121202	0	ADQUISICIONES DIFERENTES DE A	10,000,000		1,842,550			8,157,450	8,157,450	8,157,450	8,157,450	8,157,450	0

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220160412120202	0	ADQUISICIÓN DE SERVICIOS	10,000,000		1,842,550			8,157,450	8,157,450	8,157,450	8,157,450	8,157,450	0
220160412120202007	0	SERVICIOS FINANCIEROS Y SERVIC	10,000,000		1,842,550			8,157,450	8,157,450	8,157,450	8,157,450	8,157,450	0
220160412120202007	278	Servicios de pólizas y seguros (Pólizas pr	10,000,000		1,842,550			8,157,450	8,157,450	8,157,450	8,157,450	8,157,450	0
22016042	0	Servicio de Seguros De Vehículos Autom	50,000,000		141,483			49,858,517	49,858,517	49,858,517	49,858,517	49,858,517	0
220160422	0	GASTOS	50,000,000		141,483			49,858,517	49,858,517	49,858,517	49,858,517	49,858,517	0
2201604221	0	GASTOS DE FUNCIONAMIENTO	50,000,000		141,483			49,858,517	49,858,517	49,858,517	49,858,517	49,858,517	0
22016042212	0	ADQUISICIÓN DE BIENES Y SERVIC	50,000,000		141,483			49,858,517	49,858,517	49,858,517	49,858,517	49,858,517	0
2201604221202	0	ADQUISICIONES DIFERENTES DE A	50,000,000		141,483			49,858,517	49,858,517	49,858,517	49,858,517	49,858,517	0
220160422120202	0	ADQUISICIÓN DE SERVICIOS	50,000,000		141,483			49,858,517	49,858,517	49,858,517	49,858,517	49,858,517	0
220160422120202007	0	SERVICIOS FINANCIEROS Y SERVIC	50,000,000		141,483			49,858,517	49,858,517	49,858,517	49,858,517	49,858,517	0
220160422120202007	279	Servicio de Seguros De Vehículos Autom	50,000,000		141,483			49,858,517	49,858,517	49,858,517	49,858,517	49,858,517	0
22016044	0	Servicio de Seguro De Cumplimiento	10,000,000		10,000,000								0
220160442	0	GASTOS	10,000,000		10,000,000								0
2201604421	0	GASTOS DE FUNCIONAMIENTO	10,000,000		10,000,000								0
22016044212	0	ADQUISICIÓN DE BIENES Y SERVIC	10,000,000		10,000,000								0
2201604421202	0	ADQUISICIONES DIFERENTES DE A	10,000,000		10,000,000								0
220160442120202	0	ADQUISICIÓN DE SERVICIOS	10,000,000		10,000,000								0
220160442120202007	0	SERVICIOS FINANCIEROS Y SERVIC	10,000,000		10,000,000								0
220160442120202007	280	Servicio de Seguro De Cumplimiento	10,000,000		10,000,000								0
22016045	0	Servicio de Seguro Obligatorio De Accid	15,000,000					15,000,000	10,125,890	10,125,890	10,125,890	10,125,890	4,874,110
220160452	0	GASTOS	15,000,000					15,000,000	10,125,890	10,125,890	10,125,890	10,125,890	4,874,110
2201604521	0	GASTOS DE FUNCIONAMIENTO	15,000,000					15,000,000	10,125,890	10,125,890	10,125,890	10,125,890	4,874,110
22016045212	0	ADQUISICIÓN DE BIENES Y SERVIC	15,000,000					15,000,000	10,125,890	10,125,890	10,125,890	10,125,890	4,874,110
2201604521202	0	ADQUISICIONES DIFERENTES DE A	15,000,000					15,000,000	10,125,890	10,125,890	10,125,890	10,125,890	4,874,110
220160452120202	0	ADQUISICIÓN DE SERVICIOS	15,000,000					15,000,000	10,125,890	10,125,890	10,125,890	10,125,890	4,874,110
220160452120202007	0	SERVICIOS FINANCIEROS Y SERVIC	15,000,000					15,000,000	10,125,890	10,125,890	10,125,890	10,125,890	4,874,110
220160452120202007	281	Servicio de Seguro Obligatorio De Accid	15,000,000					15,000,000	10,125,890	10,125,890	10,125,890	10,125,890	4,874,110
22016046	0	Servicio de Seguro Todo Riesgo	250,000,000		500,000			249,500,000	9,159,149	9,159,149	9,159,149	9,159,149	240,340,851
220160462	0	GASTOS	250,000,000		500,000			249,500,000	9,159,149	9,159,149	9,159,149	9,159,149	240,340,851
2201604621	0	GASTOS DE FUNCIONAMIENTO	250,000,000		500,000			249,500,000	9,159,149	9,159,149	9,159,149	9,159,149	240,340,851
22016046212	0	ADQUISICIÓN DE BIENES Y SERVIC	250,000,000		500,000			249,500,000	9,159,149	9,159,149	9,159,149	9,159,149	240,340,851
2201604621202	0	ADQUISICIONES DIFERENTES DE A	250,000,000		500,000			249,500,000	9,159,149	9,159,149	9,159,149	9,159,149	240,340,851
220160462120202	0	ADQUISICIÓN DE SERVICIOS	250,000,000		500,000			249,500,000	9,159,149	9,159,149	9,159,149	9,159,149	240,340,851
220160462120202007	0	SERVICIOS FINANCIEROS Y SERVIC	250,000,000		500,000			249,500,000	9,159,149	9,159,149	9,159,149	9,159,149	240,340,851
220160462120202007	282	Servicio de Seguro Todo Riesgo	250,000,000		500,000			249,500,000	9,159,149	9,159,149	9,159,149	9,159,149	240,340,851
22016047	0	Servicios Jurídicos- Asesores	204,084,936					204,084,936	204,084,936	204,084,936	204,084,936	204,084,936	0
220160472	0	GASTOS	204,084,936					204,084,936	204,084,936	204,084,936	204,084,936	204,084,936	0

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2201604721	0	GASTOS DE FUNCIONAMIENTO	204,084,936					204,084,936	204,084,936	204,084,936	204,084,936	204,084,936	0
22016047212	0	ADQUISICIÓN DE BIENES Y SERVIC	204,084,936					204,084,936	204,084,936	204,084,936	204,084,936	204,084,936	0
2201604721202	0	ADQUISICIONES DIFERENTES DE A	204,084,936					204,084,936	204,084,936	204,084,936	204,084,936	204,084,936	0
220160472120202	0	ADQUISICIÓN DE SERVICIOS	204,084,936					204,084,936	204,084,936	204,084,936	204,084,936	204,084,936	0
220160472120202008	0	SERVICIOS PRESTADOS A LAS EMPI	204,084,936					204,084,936	204,084,936	204,084,936	204,084,936	204,084,936	0
220160472120202008	283	Servicios Jurídicos- Asesores	204,084,936					204,084,936	204,084,936	204,084,936	204,084,936	204,084,936	0
22016048	0	Servicios Contables- Asesores	80,000,000		80,000,000								0
220160482	0	GASTOS	80,000,000		80,000,000								0
2201604821	0	GASTOS DE FUNCIONAMIENTO	80,000,000		80,000,000								0
22016048212	0	ADQUISICIÓN DE BIENES Y SERVIC	80,000,000		80,000,000								0
2201604821202	0	ADQUISICIONES DIFERENTES DE A	80,000,000		80,000,000								0
220160482120202	0	ADQUISICIÓN DE SERVICIOS	80,000,000		80,000,000								0
220160482120202008	0	SERVICIOS PRESTADOS A LAS EMPI	80,000,000		80,000,000								0
220160482120202008	284	Servicios Contables- Asesores	80,000,000		80,000,000								0
22016049	0	Servicio de Consultoría En Administraci	95,000,000					95,000,000	74,000,000	74,000,000	74,000,000	74,000,000	21,000,000
220160492	0	GASTOS	95,000,000					95,000,000	74,000,000	74,000,000	74,000,000	74,000,000	21,000,000
2201604921	0	GASTOS DE FUNCIONAMIENTO	95,000,000					95,000,000	74,000,000	74,000,000	74,000,000	74,000,000	21,000,000
22016049212	0	ADQUISICIÓN DE BIENES Y SERVIC	95,000,000					95,000,000	74,000,000	74,000,000	74,000,000	74,000,000	21,000,000
2201604921202	0	ADQUISICIONES DIFERENTES DE A	95,000,000					95,000,000	74,000,000	74,000,000	74,000,000	74,000,000	21,000,000
220160492120202	0	ADQUISICIÓN DE SERVICIOS	95,000,000					95,000,000	74,000,000	74,000,000	74,000,000	74,000,000	21,000,000
220160492120202008	0	SERVICIOS PRESTADOS A LAS EMPI	95,000,000					95,000,000	74,000,000	74,000,000	74,000,000	74,000,000	21,000,000
220160492120202008	285	Servicio de Consultoría En Administraci	95,000,000					95,000,000	74,000,000	74,000,000	74,000,000	74,000,000	21,000,000
22016050	0	Servicio de Seguimeinto De Autoridad A	5,000,000		4,122,197			877,803	877,803	877,803	877,803	877,803	0
220160502	0	GASTOS	5,000,000		4,122,197			877,803	877,803	877,803	877,803	877,803	0
2201605021	0	GASTOS DE FUNCIONAMIENTO	5,000,000		4,122,197			877,803	877,803	877,803	877,803	877,803	0
22016050212	0	ADQUISICIÓN DE BIENES Y SERVIC	5,000,000		4,122,197			877,803	877,803	877,803	877,803	877,803	0
2201605021202	0	ADQUISICIONES DIFERENTES DE A	5,000,000		4,122,197			877,803	877,803	877,803	877,803	877,803	0
220160502120202	0	ADQUISICIÓN DE SERVICIOS	5,000,000		4,122,197			877,803	877,803	877,803	877,803	877,803	0
220160502120202008	0	SERVICIOS PRESTADOS A LAS EMPI	5,000,000		4,122,197			877,803	877,803	877,803	877,803	877,803	0
220160502120202008	286	Servicio de Seguimeinto De Autoridad A	5,000,000		4,122,197			877,803	877,803	877,803	877,803	877,803	0
22016051	0	Servicio de Telefonía Y Otras Telecomun	150,000,000		73,272,000			76,728,000	16,389,600	16,389,600	16,389,600	16,389,600	60,338,400
220160512	0	GASTOS	150,000,000		73,272,000			76,728,000	16,389,600	16,389,600	16,389,600	16,389,600	60,338,400
2201605121	0	GASTOS DE FUNCIONAMIENTO	150,000,000		73,272,000			76,728,000	16,389,600	16,389,600	16,389,600	16,389,600	60,338,400
22016051212	0	ADQUISICIÓN DE BIENES Y SERVIC	150,000,000		73,272,000			76,728,000	16,389,600	16,389,600	16,389,600	16,389,600	60,338,400
2201605121202	0	ADQUISICIONES DIFERENTES DE A	150,000,000		73,272,000			76,728,000	16,389,600	16,389,600	16,389,600	16,389,600	60,338,400
220160512120202	0	ADQUISICIÓN DE SERVICIOS	150,000,000		73,272,000			76,728,000	16,389,600	16,389,600	16,389,600	16,389,600	60,338,400
220160512120202008	0	SERVICIOS PRESTADOS A LAS EMPI	150,000,000		73,272,000			76,728,000	16,389,600	16,389,600	16,389,600	16,389,600	60,338,400

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220160512120202008	287	Servicio de Telefonía Y Otras Telecomun	150,000,000		73,272,000			76,728,000	16,389,600	16,389,600	16,389,600	16,389,600	60,338,400
22016053	0	Servicio de Vigilancia	1,670,000,000	11,574,821	155,672,608			1,525,902,213	1,494,160,029	1,494,160,029	1,048,255,821	1,048,255,821	31,742,184
220160532	0	GASTOS	1,670,000,000	11,574,821	155,672,608			1,525,902,213	1,494,160,029	1,494,160,029	1,048,255,821	1,048,255,821	31,742,184
2201605321	0	GASTOS DE FUNCIONAMIENTO	1,670,000,000	11,574,821	155,672,608			1,525,902,213	1,494,160,029	1,494,160,029	1,048,255,821	1,048,255,821	31,742,184
22016053212	0	ADQUISICIÓN DE BIENES Y SERVIC	1,670,000,000	11,574,821	155,672,608			1,525,902,213	1,494,160,029	1,494,160,029	1,048,255,821	1,048,255,821	31,742,184
2201605321202	0	ADQUISICIONES DIFERENTES DE A	1,670,000,000	11,574,821	155,672,608			1,525,902,213	1,494,160,029	1,494,160,029	1,048,255,821	1,048,255,821	31,742,184
220160532120202	0	ADQUISICIÓN DE SERVICIOS	1,670,000,000	11,574,821	155,672,608			1,525,902,213	1,494,160,029	1,494,160,029	1,048,255,821	1,048,255,821	31,742,184
220160532120202008	0	SERVICIOS PRESTADOS A LAS EMPI	1,670,000,000	11,574,821	155,672,608			1,525,902,213	1,494,160,029	1,494,160,029	1,048,255,821	1,048,255,821	31,742,184
220160532120202008	288	Servicio de Vigilancia	1,670,000,000	11,574,821	155,672,608			1,525,902,213	1,494,160,029	1,494,160,029	1,048,255,821	1,048,255,821	31,742,184
22016054	0	Servicio de Aseo	1,200,000,000		19,147,780			1,180,852,220	1,170,558,458	1,170,558,458	1,039,992,027	1,039,992,027	10,293,762
220160542	0	GASTOS	1,200,000,000		19,147,780			1,180,852,220	1,170,558,458	1,170,558,458	1,039,992,027	1,039,992,027	10,293,762
2201605421	0	GASTOS DE FUNCIONAMIENTO	1,200,000,000		19,147,780			1,180,852,220	1,170,558,458	1,170,558,458	1,039,992,027	1,039,992,027	10,293,762
22016054212	0	ADQUISICIÓN DE BIENES Y SERVIC	1,200,000,000		19,147,780			1,180,852,220	1,170,558,458	1,170,558,458	1,039,992,027	1,039,992,027	10,293,762
2201605421202	0	ADQUISICIONES DIFERENTES DE A	1,200,000,000		19,147,780			1,180,852,220	1,170,558,458	1,170,558,458	1,039,992,027	1,039,992,027	10,293,762
220160542120202	0	ADQUISICIÓN DE SERVICIOS	1,200,000,000		19,147,780			1,180,852,220	1,170,558,458	1,170,558,458	1,039,992,027	1,039,992,027	10,293,762
220160542120202008	0	SERVICIOS PRESTADOS A LAS EMPI	1,200,000,000		19,147,780			1,180,852,220	1,170,558,458	1,170,558,458	1,039,992,027	1,039,992,027	10,293,762
220160542120202008	289	Servicio de Aseo	1,200,000,000		19,147,780			1,180,852,220	1,170,558,458	1,170,558,458	1,039,992,027	1,039,992,027	10,293,762
22016056	0	Servicio de Control y fumigación de inse	10,000,000		10,000,000								0
220160562	0	GASTOS	10,000,000		10,000,000								0
2201605621	0	GASTOS DE FUNCIONAMIENTO	10,000,000		10,000,000								0
22016056212	0	ADQUISICIÓN DE BIENES Y SERVIC	10,000,000		10,000,000								0
2201605621202	0	ADQUISICIONES DIFERENTES DE A	10,000,000		10,000,000								0
220160562120202	0	ADQUISICIÓN DE SERVICIOS	10,000,000		10,000,000								0
220160562120202008	0	SERVICIOS PRESTADOS A LAS EMPI	10,000,000		10,000,000								0
220160562120202008	290	Servicio de Control y fumigación de inse	10,000,000		10,000,000								0
22016057	0	Servicio de Poda de Arboles	5,000,000		150,000			4,850,000	4,850,000	4,850,000	4,850,000	4,850,000	0
220160572	0	GASTOS	5,000,000		150,000			4,850,000	4,850,000	4,850,000	4,850,000	4,850,000	0
2201605721	0	GASTOS DE FUNCIONAMIENTO	5,000,000		150,000			4,850,000	4,850,000	4,850,000	4,850,000	4,850,000	0
22016057212	0	ADQUISICIÓN DE BIENES Y SERVIC	5,000,000		150,000			4,850,000	4,850,000	4,850,000	4,850,000	4,850,000	0
2201605721202	0	ADQUISICIONES DIFERENTES DE A	5,000,000		150,000			4,850,000	4,850,000	4,850,000	4,850,000	4,850,000	0
220160572120202	0	ADQUISICIÓN DE SERVICIOS	5,000,000		150,000			4,850,000	4,850,000	4,850,000	4,850,000	4,850,000	0
220160572120202008	0	SERVICIOS PRESTADOS A LAS EMPI	5,000,000		150,000			4,850,000	4,850,000	4,850,000	4,850,000	4,850,000	0
220160572120202008	291	Servicio de Poda de Arboles	5,000,000		150,000			4,850,000	4,850,000	4,850,000	4,850,000	4,850,000	0
22016059	0	Servicio de Energia Electrica	500,000,000	2,000,000	126,000,000			376,000,000	375,637,167	375,637,167	375,637,167	375,637,167	362,833
220160592	0	GASTOS	500,000,000	2,000,000	126,000,000			376,000,000	375,637,167	375,637,167	375,637,167	375,637,167	362,833
2201605921	0	GASTOS DE FUNCIONAMIENTO	500,000,000	2,000,000	126,000,000			376,000,000	375,637,167	375,637,167	375,637,167	375,637,167	362,833
22016059212	0	ADQUISICIÓN DE BIENES Y SERVIC	500,000,000	2,000,000	126,000,000			376,000,000	375,637,167	375,637,167	375,637,167	375,637,167	362,833

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2201605921202	0	ADQUISICIONES DIFERENTES DE A	500,000,000	2,000,000	126,000,000			376,000,000	375,637,167	375,637,167	375,637,167	375,637,167	362,833
220160592120202	0	ADQUISICIÓN DE SERVICIOS	500,000,000	2,000,000	126,000,000			376,000,000	375,637,167	375,637,167	375,637,167	375,637,167	362,833
220160592120202008	0	SERVICIOS PRESTADOS A LAS EMPI	500,000,000	2,000,000	126,000,000			376,000,000	375,637,167	375,637,167	375,637,167	375,637,167	362,833
220160592120202008	292	Servicio de Energia Electrica	500,000,000	2,000,000	126,000,000			376,000,000	375,637,167	375,637,167	375,637,167	375,637,167	362,833
22016060	0	Servicio de Agua	25,000,000		2,581,170			22,418,830	16,018,290	16,018,290	16,018,290	16,018,290	6,400,540
220160602	0	GASTOS	25,000,000		2,581,170			22,418,830	16,018,290	16,018,290	16,018,290	16,018,290	6,400,540
2201606021	0	GASTOS DE FUNCIONAMIENTO	25,000,000		2,581,170			22,418,830	16,018,290	16,018,290	16,018,290	16,018,290	6,400,540
22016060212	0	ADQUISICIÓN DE BIENES Y SERVIC	25,000,000		2,581,170			22,418,830	16,018,290	16,018,290	16,018,290	16,018,290	6,400,540
2201606021202	0	ADQUISICIONES DIFERENTES DE A	25,000,000		2,581,170			22,418,830	16,018,290	16,018,290	16,018,290	16,018,290	6,400,540
220160602120202	0	ADQUISICIÓN DE SERVICIOS	25,000,000		2,581,170			22,418,830	16,018,290	16,018,290	16,018,290	16,018,290	6,400,540
220160602120202008	0	SERVICIOS PRESTADOS A LAS EMPI	25,000,000		2,581,170			22,418,830	16,018,290	16,018,290	16,018,290	16,018,290	6,400,540
220160602120202008	293	Servicio de Agua	25,000,000		2,581,170			22,418,830	16,018,290	16,018,290	16,018,290	16,018,290	6,400,540
22016061	0	Servicio de Mantenimiento aires acondici	60,000,000					60,000,000	59,947,440	59,947,440	59,947,440	59,947,440	52,560
220160612	0	GASTOS	60,000,000					60,000,000	59,947,440	59,947,440	59,947,440	59,947,440	52,560
2201606121	0	GASTOS DE FUNCIONAMIENTO	60,000,000					60,000,000	59,947,440	59,947,440	59,947,440	59,947,440	52,560
22016061212	0	ADQUISICIÓN DE BIENES Y SERVIC	60,000,000					60,000,000	59,947,440	59,947,440	59,947,440	59,947,440	52,560
2201606121202	0	ADQUISICIONES DIFERENTES DE A	60,000,000					60,000,000	59,947,440	59,947,440	59,947,440	59,947,440	52,560
220160612120202	0	ADQUISICIÓN DE SERVICIOS	60,000,000					60,000,000	59,947,440	59,947,440	59,947,440	59,947,440	52,560
220160612120202008	0	SERVICIOS PRESTADOS A LAS EMPI	60,000,000					60,000,000	59,947,440	59,947,440	59,947,440	59,947,440	52,560
220160612120202008	294	Servicio de Mantenimiento aires acondici	60,000,000					60,000,000	59,947,440	59,947,440	59,947,440	59,947,440	52,560
22016063	0	Servicio de Mantenimiento de equipos el	10,000,000		1,525,000			8,475,000	8,475,000	8,475,000	8,475,000	8,475,000	0
220160632	0	GASTOS	10,000,000		1,525,000			8,475,000	8,475,000	8,475,000	8,475,000	8,475,000	0
2201606321	0	GASTOS DE FUNCIONAMIENTO	10,000,000		1,525,000			8,475,000	8,475,000	8,475,000	8,475,000	8,475,000	0
22016063212	0	ADQUISICIÓN DE BIENES Y SERVIC	10,000,000		1,525,000			8,475,000	8,475,000	8,475,000	8,475,000	8,475,000	0
2201606321202	0	ADQUISICIONES DIFERENTES DE A	10,000,000		1,525,000			8,475,000	8,475,000	8,475,000	8,475,000	8,475,000	0
220160632120202	0	ADQUISICIÓN DE SERVICIOS	10,000,000		1,525,000			8,475,000	8,475,000	8,475,000	8,475,000	8,475,000	0
220160632120202008	0	SERVICIOS PRESTADOS A LAS EMPI	10,000,000		1,525,000			8,475,000	8,475,000	8,475,000	8,475,000	8,475,000	0
220160632120202008	295	Servicio de Mantenimiento de equipos el	10,000,000		1,525,000			8,475,000	8,475,000	8,475,000	8,475,000	8,475,000	0
22016064	0	Servicio de Mantenimiento de equipos te	40,000,000					40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	0
220160642	0	GASTOS	40,000,000					40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	0
2201606421	0	GASTOS DE FUNCIONAMIENTO	40,000,000					40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	0
22016064212	0	ADQUISICIÓN DE BIENES Y SERVIC	40,000,000					40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	0
2201606421202	0	ADQUISICIONES DIFERENTES DE A	40,000,000					40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	0
220160642120202	0	ADQUISICIÓN DE SERVICIOS	40,000,000					40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	0
220160642120202008	0	SERVICIOS PRESTADOS A LAS EMPI	40,000,000					40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	0
220160642120202008	296	Servicio de Mantenimiento de equipos te	40,000,000					40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	0
22016065	0	Servicio de Mantenimiento de filtros agu	5,000,000		5,000,000								0

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220160652	0	GASTOS	5,000,000		5,000,000								0
2201606521	0	GASTOS DE FUNCIONAMIENTO	5,000,000		5,000,000								0
22016065212	0	ADQUISICIÓN DE BIENES Y SERVIC	5,000,000		5,000,000								0
2201606521202	0	ADQUISICIONES DIFERENTES DE A	5,000,000		5,000,000								0
220160652120202	0	ADQUISICIÓN DE SERVICIOS	5,000,000		5,000,000								0
220160652120202008	0	SERVICIOS PRESTADOS A LAS EMPI	5,000,000		5,000,000								0
220160652120202008	297	Servicio de Mantenimiento de filtros agu	5,000,000		5,000,000								0
22016068	0	Servicio de Mantenimiento Parque Auton	135,000,000		33,383,763			101,616,237	101,616,237	101,616,237	101,616,237	101,616,237	0
220160682	0	GASTOS	135,000,000		33,383,763			101,616,237	101,616,237	101,616,237	101,616,237	101,616,237	0
2201606821	0	GASTOS DE FUNCIONAMIENTO	135,000,000		33,383,763			101,616,237	101,616,237	101,616,237	101,616,237	101,616,237	0
22016068212	0	ADQUISICIÓN DE BIENES Y SERVIC	135,000,000		33,383,763			101,616,237	101,616,237	101,616,237	101,616,237	101,616,237	0
2201606821202	0	ADQUISICIONES DIFERENTES DE A	135,000,000		33,383,763			101,616,237	101,616,237	101,616,237	101,616,237	101,616,237	0
220160682120202	0	ADQUISICIÓN DE SERVICIOS	135,000,000		33,383,763			101,616,237	101,616,237	101,616,237	101,616,237	101,616,237	0
220160682120202008	0	SERVICIOS PRESTADOS A LAS EMPI	135,000,000		33,383,763			101,616,237	101,616,237	101,616,237	101,616,237	101,616,237	0
220160682120202008	298	Servicio de Mantenimiento Parque Auton	135,000,000		33,383,763			101,616,237	101,616,237	101,616,237	101,616,237	101,616,237	0
22016069	0	Servicio de Mantenimiento Lineas Telefo	15,000,000					15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	0
220160692	0	GASTOS	15,000,000					15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	0
2201606921	0	GASTOS DE FUNCIONAMIENTO	15,000,000					15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	0
22016069212	0	ADQUISICIÓN DE BIENES Y SERVIC	15,000,000					15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	0
2201606921202	0	ADQUISICIONES DIFERENTES DE A	15,000,000					15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	0
220160692120202	0	ADQUISICIÓN DE SERVICIOS	15,000,000					15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	0
220160692120202008	0	SERVICIOS PRESTADOS A LAS EMPI	15,000,000					15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	0
220160692120202008	299	Servicio de Mantenimiento Lineas Telefo	15,000,000					15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	0
22016070	0	Servicio de Mantenimiento, recarga y car	30,000,000		30,000,000								0
220160702	0	GASTOS	30,000,000		30,000,000								0
2201607021	0	GASTOS DE FUNCIONAMIENTO	30,000,000		30,000,000								0
22016070212	0	ADQUISICIÓN DE BIENES Y SERVIC	30,000,000		30,000,000								0
2201607021202	0	ADQUISICIONES DIFERENTES DE A	30,000,000		30,000,000								0
220160702120202	0	ADQUISICIÓN DE SERVICIOS	30,000,000		30,000,000								0
220160702120202008	0	SERVICIOS PRESTADOS A LAS EMPI	30,000,000		30,000,000								0
220160702120202008	300	Servicio de Mantenimiento, recarga y car	30,000,000		30,000,000								0
22016072	0	Servicio de Cerrajería	18,000,000					18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	0
220160722	0	GASTOS	18,000,000					18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	0
2201607221	0	GASTOS DE FUNCIONAMIENTO	18,000,000					18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	0
22016072212	0	ADQUISICIÓN DE BIENES Y SERVIC	18,000,000					18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	0
2201607221202	0	ADQUISICIONES DIFERENTES DE A	18,000,000					18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	0
220160722120202	0	ADQUISICIÓN DE SERVICIOS	18,000,000					18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	0

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220160722120202008	0	SERVICIOS PRESTADOS A LAS EMPI	18,000,000					18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	0
220160722120202008	301	Servicio de Cerrajeria	18,000,000					18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	0
22016073	0	Capacitaciones Para Administrativos	30,000,000					30,000,000	27,047,238	27,047,238	27,047,238	27,047,238	2,952,762
220160732	0	GASTOS	30,000,000					30,000,000	27,047,238	27,047,238	27,047,238	27,047,238	2,952,762
2201607321	0	GASTOS DE FUNCIONAMIENTO	30,000,000					30,000,000	27,047,238	27,047,238	27,047,238	27,047,238	2,952,762
22016073212	0	ADQUISICIÓN DE BIENES Y SERVIC	30,000,000					30,000,000	27,047,238	27,047,238	27,047,238	27,047,238	2,952,762
2201607321202	0	ADQUISICIONES DIFERENTES DE A	30,000,000					30,000,000	27,047,238	27,047,238	27,047,238	27,047,238	2,952,762
220160732120202	0	ADQUISICIÓN DE SERVICIOS	30,000,000					30,000,000	27,047,238	27,047,238	27,047,238	27,047,238	2,952,762
220160732120202009	0	SERVICIOS PARA LA COMUNIDAD, S	30,000,000					30,000,000	27,047,238	27,047,238	27,047,238	27,047,238	2,952,762
220160732120202009	302	Capacitaciones Para Administrativos	30,000,000					30,000,000	27,047,238	27,047,238	27,047,238	27,047,238	2,952,762
22016076	0	Exámenes de salud ocupacional de ingres	30,000,000		5,439,208			24,560,792					24,560,792
220160762	0	GASTOS	30,000,000		5,439,208			24,560,792					24,560,792
2201607621	0	GASTOS DE FUNCIONAMIENTO	30,000,000		5,439,208			24,560,792					24,560,792
22016076212	0	ADQUISICIÓN DE BIENES Y SERVIC	30,000,000		5,439,208			24,560,792					24,560,792
2201607621202	0	ADQUISICIONES DIFERENTES DE A	30,000,000		5,439,208			24,560,792					24,560,792
220160762120202	0	ADQUISICIÓN DE SERVICIOS	30,000,000		5,439,208			24,560,792					24,560,792
220160762120202009	0	SERVICIOS PARA LA COMUNIDAD, S	30,000,000		5,439,208			24,560,792					24,560,792
220160762120202009	303	Exámenes de salud ocupacional de ingres	30,000,000		5,439,208			24,560,792					24,560,792
22016077	0	Tasa Por Uso De Aguas Y Vertimiento	2,000,000	5,439,208				7,439,208	7,439,208	7,439,208	7,439,208	7,439,208	0
220160772	0	GASTOS	2,000,000	5,439,208				7,439,208	7,439,208	7,439,208	7,439,208	7,439,208	0
2201607721	0	GASTOS DE FUNCIONAMIENTO	2,000,000	5,439,208				7,439,208	7,439,208	7,439,208	7,439,208	7,439,208	0
22016077212	0	ADQUISICIÓN DE BIENES Y SERVIC	2,000,000	5,439,208				7,439,208	7,439,208	7,439,208	7,439,208	7,439,208	0
2201607721202	0	ADQUISICIONES DIFERENTES DE A	2,000,000	5,439,208				7,439,208	7,439,208	7,439,208	7,439,208	7,439,208	0
220160772120202	0	ADQUISICIÓN DE SERVICIOS	2,000,000	5,439,208				7,439,208	7,439,208	7,439,208	7,439,208	7,439,208	0
220160772120202009	0	SERVICIOS PARA LA COMUNIDAD, S	2,000,000	5,439,208				7,439,208	7,439,208	7,439,208	7,439,208	7,439,208	0
220160772120202009	304	Tasa Por Uso De Aguas Y Vertimiento	2,000,000	5,439,208				7,439,208	7,439,208	7,439,208	7,439,208	7,439,208	0
22016078	0	Servicio de Transporte, Tratamiento Y Di	40,000,000					40,000,000	19,000,000	19,000,000	14,386,216	14,386,216	21,000,000
220160782	0	GASTOS	40,000,000					40,000,000	19,000,000	19,000,000	14,386,216	14,386,216	21,000,000
2201607821	0	GASTOS DE FUNCIONAMIENTO	40,000,000					40,000,000	19,000,000	19,000,000	14,386,216	14,386,216	21,000,000
22016078212	0	ADQUISICIÓN DE BIENES Y SERVIC	40,000,000					40,000,000	19,000,000	19,000,000	14,386,216	14,386,216	21,000,000
2201607821202	0	ADQUISICIONES DIFERENTES DE A	40,000,000					40,000,000	19,000,000	19,000,000	14,386,216	14,386,216	21,000,000
220160782120202	0	ADQUISICIÓN DE SERVICIOS	40,000,000					40,000,000	19,000,000	19,000,000	14,386,216	14,386,216	21,000,000
220160782120202009	0	SERVICIOS PARA LA COMUNIDAD, S	40,000,000					40,000,000	19,000,000	19,000,000	14,386,216	14,386,216	21,000,000
220160782120202009	305	Servicio de Transporte, Tratamiento Y Di	40,000,000					40,000,000	19,000,000	19,000,000	14,386,216	14,386,216	21,000,000
22016088	0	Servicio de Practicas Y Visitas Extramurc	250,000,000		121,739,707			128,260,293	109,058,882	109,058,882	109,058,882	109,058,882	19,201,411
220160882	0	GASTOS	250,000,000		121,739,707			128,260,293	109,058,882	109,058,882	109,058,882	109,058,882	19,201,411
2201608821	0	GASTOS DE FUNCIONAMIENTO	250,000,000		121,739,707			128,260,293	109,058,882	109,058,882	109,058,882	109,058,882	19,201,411

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22016088212	0	ADQUISICIÓN DE BIENES Y SERVIC	250,000,000		121,739,707			128,260,293	109,058,882	109,058,882	109,058,882	109,058,882	19,201,411
2201608821202	0	ADQUISICIONES DIFERENTES DE A	250,000,000		121,739,707			128,260,293	109,058,882	109,058,882	109,058,882	109,058,882	19,201,411
220160882120202	0	ADQUISICIÓN DE SERVICIOS	250,000,000		121,739,707			128,260,293	109,058,882	109,058,882	109,058,882	109,058,882	19,201,411
220160882120202009	0	SERVICIOS PARA LA COMUNIDAD, S	250,000,000		121,739,707			128,260,293	109,058,882	109,058,882	109,058,882	109,058,882	19,201,411
220160882120202009	306	Servicio de Practicas Y Visitas Extramurc	250,000,000		121,739,707			128,260,293	109,058,882	109,058,882	109,058,882	109,058,882	19,201,411
22016089	0	Bienestar Social Administrativos	30,000,000		8,657,280			21,342,720	4,370,068	4,370,068	4,370,068	4,370,068	16,972,652
220160892	0	GASTOS	30,000,000		8,657,280			21,342,720	4,370,068	4,370,068	4,370,068	4,370,068	16,972,652
2201608921	0	GASTOS DE FUNCIONAMIENTO	30,000,000		8,657,280			21,342,720	4,370,068	4,370,068	4,370,068	4,370,068	16,972,652
22016089212	0	ADQUISICIÓN DE BIENES Y SERVIC	30,000,000		8,657,280			21,342,720	4,370,068	4,370,068	4,370,068	4,370,068	16,972,652
2201608921202	0	ADQUISICIONES DIFERENTES DE A	30,000,000		8,657,280			21,342,720	4,370,068	4,370,068	4,370,068	4,370,068	16,972,652
220160892120202	0	ADQUISICIÓN DE SERVICIOS	30,000,000		8,657,280			21,342,720	4,370,068	4,370,068	4,370,068	4,370,068	16,972,652
220160892120202009	0	SERVICIOS PARA LA COMUNIDAD, S	30,000,000		8,657,280			21,342,720	4,370,068	4,370,068	4,370,068	4,370,068	16,972,652
220160892120202009	307	Bienestar Social Administrativos	30,000,000		8,657,280			21,342,720	4,370,068	4,370,068	4,370,068	4,370,068	16,972,652
22016090	0	Auxiliares y Monitores Viceacademica	1,559,984		1,559,984								0
220160902	0	GASTOS	1,559,984		1,559,984								0
2201609021	0	GASTOS DE FUNCIONAMIENTO	1,559,984		1,559,984								0
22016090212	0	ADQUISICIÓN DE BIENES Y SERVIC	1,559,984		1,559,984								0
2201609021202	0	ADQUISICIONES DIFERENTES DE A	1,559,984		1,559,984								0
220160902120202	0	ADQUISICIÓN DE SERVICIOS	1,559,984		1,559,984								0
220160902120202009	0	SERVICIOS PARA LA COMUNIDAD, S	1,559,984		1,559,984								0
220160902120202009	308	Auxiliares y Monitores Viceacademica	1,559,984		1,559,984								0
22016091	0	Viaticos Y Gastos De Viaje	80,000,000		59,635,574			20,364,426	19,874,679	19,874,679	19,874,679	19,874,679	489,747
220160912	0	GASTOS	80,000,000		59,635,574			20,364,426	19,874,679	19,874,679	19,874,679	19,874,679	489,747
2201609121	0	GASTOS DE FUNCIONAMIENTO	80,000,000		59,635,574			20,364,426	19,874,679	19,874,679	19,874,679	19,874,679	489,747
22016091212	0	ADQUISICIÓN DE BIENES Y SERVIC	80,000,000		59,635,574			20,364,426	19,874,679	19,874,679	19,874,679	19,874,679	489,747
2201609121202	0	ADQUISICIONES DIFERENTES DE A	80,000,000		59,635,574			20,364,426	19,874,679	19,874,679	19,874,679	19,874,679	489,747
220160912120202	0	ADQUISICIÓN DE SERVICIOS	80,000,000		59,635,574			20,364,426	19,874,679	19,874,679	19,874,679	19,874,679	489,747
220160912120202001	0	VIATICOS DE LOS FUNCIONARIOS E	80,000,000		59,635,574			20,364,426	19,874,679	19,874,679	19,874,679	19,874,679	489,747
220160912120202001	309	Viaticos Y Gastos De Viaje	80,000,000		59,635,574			20,364,426	19,874,679	19,874,679	19,874,679	19,874,679	489,747
22016095	0	Sentencias Academicas	150,000,000	20,000,000	100,000,000			70,000,000					70,000,000
220160952	0	GASTOS	150,000,000	20,000,000	100,000,000			70,000,000					70,000,000
2201609521	0	GASTOS DE FUNCIONAMIENTO	150,000,000	20,000,000	100,000,000			70,000,000					70,000,000
22016095213	0	TRANSFERENCIAS CORRIENTES	150,000,000	20,000,000	100,000,000			70,000,000					70,000,000
2201609521313	0	SENTENCIAS Y CONCILIACIONES	150,000,000	20,000,000	100,000,000			70,000,000					70,000,000
220160952131301	0	FALLOS NACIONALES	150,000,000	20,000,000	100,000,000			70,000,000					70,000,000
220160952131301001	0	SENTENCIAS	150,000,000	20,000,000	100,000,000			70,000,000					70,000,000
220160952131301001	310	Sentencias Academicas	150,000,000	20,000,000	100,000,000			70,000,000					70,000,000

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22016097	0	Productos Para La Granja	120,000,000					120,000,000	114,944,676	114,944,676	114,944,676	114,944,676	5,055,324
220160972	0	GASTOS	120,000,000					120,000,000	114,944,676	114,944,676	114,944,676	114,944,676	5,055,324
2201609721	0	GASTOS DE FUNCIONAMIENTO	120,000,000					120,000,000	114,944,676	114,944,676	114,944,676	114,944,676	5,055,324
22016097215	0	GASTOS DE COMERCIALIZACIÓN Y	120,000,000					120,000,000	114,944,676	114,944,676	114,944,676	114,944,676	5,055,324
2201609721501	0	GASTOS DE COMERCIALIZACIÓN Y	120,000,000					120,000,000	114,944,676	114,944,676	114,944,676	114,944,676	5,055,324
220160972150100	0	AGRICULTURA, SILVICULTURA Y PI	120,000,000					120,000,000	114,944,676	114,944,676	114,944,676	114,944,676	5,055,324
220160972150100	311	Productos Para La Granja	120,000,000					120,000,000	114,944,676	114,944,676	114,944,676	114,944,676	5,055,324
22016098	0	Productos Para El Iall	5,000,000	43,272,000				48,272,000	9,311,200	9,311,200	9,311,200	9,311,200	38,960,800
220160982	0	GASTOS	5,000,000	43,272,000				48,272,000	9,311,200	9,311,200	9,311,200	9,311,200	38,960,800
2201609821	0	GASTOS DE FUNCIONAMIENTO	5,000,000	43,272,000				48,272,000	9,311,200	9,311,200	9,311,200	9,311,200	38,960,800
22016098215	0	GASTOS DE COMERCIALIZACIÓN Y	5,000,000	43,272,000				48,272,000	9,311,200	9,311,200	9,311,200	9,311,200	38,960,800
2201609821501	0	GASTOS DE COMERCIALIZACIÓN Y	5,000,000	43,272,000				48,272,000	9,311,200	9,311,200	9,311,200	9,311,200	38,960,800
220160982150100	0	AGRICULTURA, SILVICULTURA Y PI	5,000,000	43,272,000				48,272,000	9,311,200	9,311,200	9,311,200	9,311,200	38,960,800
220160982150100	312	Productos Para El Iall	5,000,000	43,272,000				48,272,000	9,311,200	9,311,200	9,311,200	9,311,200	38,960,800
22016100	0	Compra De Bienes Para La Venta (Planta	500,000	500,000				1,000,000	788,000	788,000	788,000	788,000	212,000
220161002	0	GASTOS	500,000	500,000				1,000,000	788,000	788,000	788,000	788,000	212,000
2201610021	0	GASTOS DE FUNCIONAMIENTO	500,000	500,000				1,000,000	788,000	788,000	788,000	788,000	212,000
22016100215	0	GASTOS DE COMERCIALIZACIÓN Y	500,000	500,000				1,000,000	788,000	788,000	788,000	788,000	212,000
2201610021501	0	GASTOS DE COMERCIALIZACIÓN Y	500,000	500,000				1,000,000	788,000	788,000	788,000	788,000	212,000
220161002150100	0	AGRICULTURA, SILVICULTURA Y PI	500,000	500,000				1,000,000	788,000	788,000	788,000	788,000	212,000
220161002150100	313	Compra De Bienes Para La Venta (Planta	500,000	500,000				1,000,000	788,000	788,000	788,000	788,000	212,000
22016104	0	Centro De Idiomas	1,530,840,251	80,000,000		200,785,391		1,811,625,642	1,740,776,447	1,740,776,447	1,600,979,620	1,600,979,620	70,849,195
220161042	0	GASTOS	1,530,840,251	80,000,000		200,785,391		1,811,625,642	1,740,776,447	1,740,776,447	1,600,979,620	1,600,979,620	70,849,195
2201610421	0	GASTOS DE FUNCIONAMIENTO	1,530,840,251	80,000,000		200,785,391		1,811,625,642	1,740,776,447	1,740,776,447	1,600,979,620	1,600,979,620	70,849,195
22016104215	0	GASTOS DE COMERCIALIZACIÓN Y	1,530,840,251	80,000,000		200,785,391		1,811,625,642	1,740,776,447	1,740,776,447	1,600,979,620	1,600,979,620	70,849,195
2201610421502	0	ADQUISICIÓN DE SERVICIOS	1,530,840,251	80,000,000		200,785,391		1,811,625,642	1,740,776,447	1,740,776,447	1,600,979,620	1,600,979,620	70,849,195
220161042150209	0	SERVICIOS PARA LA COMUNIDAD, S	1,530,840,251	80,000,000		200,785,391		1,811,625,642	1,740,776,447	1,740,776,447	1,600,979,620	1,600,979,620	70,849,195
220161042150209	314	Centro De Idiomas	1,530,840,251	80,000,000		200,785,391		1,811,625,642	1,740,776,447	1,740,776,447	1,600,979,620	1,600,979,620	70,849,195
22016106	0	Seminarios, Diplomados Y Talleres De F			31,453,392	214,228,954		182,775,562	73,852,264	73,852,264	73,852,264	73,852,264	108,923,298
220161062	0	GASTOS			31,453,392	214,228,954		182,775,562	73,852,264	73,852,264	73,852,264	73,852,264	108,923,298
2201610621	0	GASTOS DE FUNCIONAMIENTO			31,453,392	214,228,954		182,775,562	73,852,264	73,852,264	73,852,264	73,852,264	108,923,298
22016106215	0	GASTOS DE COMERCIALIZACIÓN Y			31,453,392	214,228,954		182,775,562	73,852,264	73,852,264	73,852,264	73,852,264	108,923,298
2201610621502	0	ADQUISICIÓN DE SERVICIOS			31,453,392	214,228,954		182,775,562	73,852,264	73,852,264	73,852,264	73,852,264	108,923,298
220161062150209	0	SERVICIOS PARA LA COMUNIDAD, S			31,453,392	214,228,954		182,775,562	73,852,264	73,852,264	73,852,264	73,852,264	108,923,298
220161062150209	335	Seminarios			31,453,392	214,228,954		182,775,562	73,852,264	73,852,264	73,852,264	73,852,264	108,923,298
22016107	0	ICAOC"Instituto De Las Ciencias Ambie		34,000,000		70,628,360		104,628,360	91,680,051	91,680,051	91,680,051	91,680,051	12,948,309
220161072	0	GASTOS		34,000,000		70,628,360		104,628,360	91,680,051	91,680,051	91,680,051	91,680,051	12,948,309

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					Contracredito		Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
2201610721	0	GASTOS DE FUNCIONAMIENTO		34,000,000		70,628,360		104,628,360	91,680,051	91,680,051	91,680,051	91,680,051	12,948,309
22016107215	0	GASTOS DE COMERCIALIZACIÓN Y		34,000,000		70,628,360		104,628,360	91,680,051	91,680,051	91,680,051	91,680,051	12,948,309
2201610721502	0	ADQUISICIÓN DE SERVICIOS		34,000,000		70,628,360		104,628,360	91,680,051	91,680,051	91,680,051	91,680,051	12,948,309
220161072150209	0	SERVICIOS PARA LA COMUNIDAD, S		34,000,000		70,628,360		104,628,360	91,680,051	91,680,051	91,680,051	91,680,051	12,948,309
220161072150209	336	ICAOC "Instituto De Las Ciencias Ambie		34,000,000		70,628,360		104,628,360	91,680,051	91,680,051	91,680,051	91,680,051	12,948,309
22016108	0	Convenios Contratos Y Acuerdos De Co		56,000,000	5,138,885	446,026,825		496,887,940	472,575,071	472,575,071	455,575,071	455,575,071	24,312,869
220161082	0	GASTOS		56,000,000	5,138,885	446,026,825		496,887,940	472,575,071	472,575,071	455,575,071	455,575,071	24,312,869
2201610821	0	GASTOS DE FUNCIONAMIENTO		56,000,000	5,138,885	446,026,825		496,887,940	472,575,071	472,575,071	455,575,071	455,575,071	24,312,869
22016108215	0	GASTOS DE COMERCIALIZACIÓN Y		56,000,000	5,138,885	446,026,825		496,887,940	472,575,071	472,575,071	455,575,071	455,575,071	24,312,869
2201610821502	0	ADQUISICIÓN DE SERVICIOS		56,000,000	5,138,885	446,026,825		496,887,940	472,575,071	472,575,071	455,575,071	455,575,071	24,312,869
220161082150209	0	SERVICIOS PARA LA COMUNIDAD, S		56,000,000	5,138,885	446,026,825		496,887,940	472,575,071	472,575,071	455,575,071	455,575,071	24,312,869
220161082150209	337	Convenios Contratos Y Acuerdos De Co		56,000,000	5,138,885	446,026,825		496,887,940	472,575,071	472,575,071	455,575,071	455,575,071	24,312,869
22016109	0	Convenio Interadministrativo Cv 003-20		175,138,885		876,301,588		1,051,440,473	1,051,440,473	1,051,440,473	1,051,440,473	1,051,440,473	0
220161092	0	GASTOS		175,138,885		876,301,588		1,051,440,473	1,051,440,473	1,051,440,473	1,051,440,473	1,051,440,473	0
2201610921	0	GASTOS DE FUNCIONAMIENTO		175,138,885		876,301,588		1,051,440,473	1,051,440,473	1,051,440,473	1,051,440,473	1,051,440,473	0
22016109215	0	GASTOS DE COMERCIALIZACIÓN Y		175,138,885		876,301,588		1,051,440,473	1,051,440,473	1,051,440,473	1,051,440,473	1,051,440,473	0
2201610921502	0	ADQUISICIÓN DE SERVICIOS		175,138,885		876,301,588		1,051,440,473	1,051,440,473	1,051,440,473	1,051,440,473	1,051,440,473	0
220161092150209	0	SERVICIOS PARA LA COMUNIDAD, S		175,138,885		876,301,588		1,051,440,473	1,051,440,473	1,051,440,473	1,051,440,473	1,051,440,473	0
220161092150209	338	Convenio Interadministrativo CV 003-20		175,138,885		876,301,588		1,051,440,473	1,051,440,473	1,051,440,473	1,051,440,473	1,051,440,473	0
22016110	0	Conv. Interadm. 532 De 2016 Gob.Arauc				36,180		36,180					36,180
220161102	0	GASTOS				36,180		36,180					36,180
2201611021	0	GASTOS DE FUNCIONAMIENTO				36,180		36,180					36,180
22016110215	0	GASTOS DE COMERCIALIZACIÓN Y				36,180		36,180					36,180
2201611021502	0	ADQUISICIÓN DE SERVICIOS				36,180		36,180					36,180
220161102150209	0	SERVICIOS PARA LA COMUNIDAD, S				36,180		36,180					36,180
220161102150209	339	Conv. Interadm. 532 De 2016 Gob.Arauc				36,180		36,180					36,180
22016113	0	Modelo Pedagógico Situado Icbf 2019				75,236,879		75,236,879	1,972,776	1,972,776	1,972,776	1,972,776	73,264,103
220161132	0	GASTOS				75,236,879		75,236,879	1,972,776	1,972,776	1,972,776	1,972,776	73,264,103
2201611321	0	GASTOS DE FUNCIONAMIENTO				75,236,879		75,236,879	1,972,776	1,972,776	1,972,776	1,972,776	73,264,103
22016113215	0	GASTOS DE COMERCIALIZACIÓN Y				75,236,879		75,236,879	1,972,776	1,972,776	1,972,776	1,972,776	73,264,103
2201611321502	0	ADQUISICIÓN DE SERVICIOS				75,236,879		75,236,879	1,972,776	1,972,776	1,972,776	1,972,776	73,264,103
220161132150209	0	SERVICIOS PARA LA COMUNIDAD, S				75,236,879		75,236,879	1,972,776	1,972,776	1,972,776	1,972,776	73,264,103
220161132150209	340	Modelo Pedagógico Situado ICBF 2019				75,236,879		75,236,879	1,972,776	1,972,776	1,972,776	1,972,776	73,264,103
22016114	0	Diseño Experimental Hidrocarburos Chic		5,453,392		106,462,767		111,916,159	111,916,159	111,916,159	111,916,159	111,916,159	0
220161142	0	GASTOS		5,453,392		106,462,767		111,916,159	111,916,159	111,916,159	111,916,159	111,916,159	0
2201611421	0	GASTOS DE FUNCIONAMIENTO		5,453,392		106,462,767		111,916,159	111,916,159	111,916,159	111,916,159	111,916,159	0
22016114215	0	GASTOS DE COMERCIALIZACIÓN Y		5,453,392		106,462,767		111,916,159	111,916,159	111,916,159	111,916,159	111,916,159	0

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2201611421502	0	ADQUISICIÓN DE SERVICIOS		5,453,392		106,462,767		111,916,159	111,916,159	111,916,159	111,916,159	111,916,159	0
220161142150209	0	SERVICIOS PARA LA COMUNIDAD, S		5,453,392		106,462,767		111,916,159	111,916,159	111,916,159	111,916,159	111,916,159	0
220161142150209	341	Diseño Experimental Hidrocarburos Chic		5,453,392		106,462,767		111,916,159	111,916,159	111,916,159	111,916,159	111,916,159	0
22016115	0	Evaluar Potencial Morichal Para Captura				239,330,283		239,330,283	238,480,283	238,480,283	238,480,283	238,480,283	850,000
220161152	0	GASTOS				239,330,283		239,330,283	238,480,283	238,480,283	238,480,283	238,480,283	850,000
2201611521	0	GASTOS DE FUNCIONAMIENTO				239,330,283		239,330,283	238,480,283	238,480,283	238,480,283	238,480,283	850,000
22016115215	0	GASTOS DE COMERCIALIZACIÓN Y				239,330,283		239,330,283	238,480,283	238,480,283	238,480,283	238,480,283	850,000
2201611521502	0	ADQUISICIÓN DE SERVICIOS				239,330,283		239,330,283	238,480,283	238,480,283	238,480,283	238,480,283	850,000
220161152150209	0	SERVICIOS PARA LA COMUNIDAD, S				239,330,283		239,330,283	238,480,283	238,480,283	238,480,283	238,480,283	850,000
220161152150209	342	Evaluar Potencial Morichal para Captura				239,330,283		239,330,283	238,480,283	238,480,283	238,480,283	238,480,283	850,000
22016116	0	Contrato 162 Del 2016				5,891,423		5,891,423	5,838,892	5,838,892	5,838,892	5,838,892	52,531
220161162	0	GASTOS				5,891,423		5,891,423	5,838,892	5,838,892	5,838,892	5,838,892	52,531
2201611621	0	GASTOS DE FUNCIONAMIENTO				5,891,423		5,891,423	5,838,892	5,838,892	5,838,892	5,838,892	52,531
22016116215	0	GASTOS DE COMERCIALIZACIÓN Y				5,891,423		5,891,423	5,838,892	5,838,892	5,838,892	5,838,892	52,531
2201611621502	0	ADQUISICIÓN DE SERVICIOS				5,891,423		5,891,423	5,838,892	5,838,892	5,838,892	5,838,892	52,531
220161162150209	0	SERVICIOS PARA LA COMUNIDAD, S				5,891,423		5,891,423	5,838,892	5,838,892	5,838,892	5,838,892	52,531
220161162150209	343	CONTRATO 162 DEL 2016				5,891,423		5,891,423	5,838,892	5,838,892	5,838,892	5,838,892	52,531
22016117	0	Convenio No. 0032-110a/2013 Gob Vauq				378,817,265		378,817,265					378,817,265
220161172	0	GASTOS				378,817,265		378,817,265					378,817,265
2201611721	0	GASTOS DE FUNCIONAMIENTO				378,817,265		378,817,265					378,817,265
22016117215	0	GASTOS DE COMERCIALIZACIÓN Y				378,817,265		378,817,265					378,817,265
2201611721502	0	ADQUISICIÓN DE SERVICIOS				378,817,265		378,817,265					378,817,265
220161172150209	0	SERVICIOS PARA LA COMUNIDAD, S				378,817,265		378,817,265					378,817,265
220161172150209	344	Convenio No. 0032-110A/2013 Gob Vau				378,817,265		378,817,265					378,817,265
22016118	0	PGN BU 01 1011 2021- Promover Estrat		8,657,280	4,000,000	84,559,613		89,216,893	83,142,301	83,142,301	83,142,301	83,142,301	6,074,592
220161182	0	GASTOS		8,657,280	4,000,000	84,559,613		89,216,893	83,142,301	83,142,301	83,142,301	83,142,301	6,074,592
2201611821	0	GASTOS DE FUNCIONAMIENTO		8,657,280	4,000,000	84,559,613		89,216,893	83,142,301	83,142,301	83,142,301	83,142,301	6,074,592
22016118215	0	GASTOS DE COMERCIALIZACIÓN Y		8,657,280	4,000,000	84,559,613		89,216,893	83,142,301	83,142,301	83,142,301	83,142,301	6,074,592
2201611821502	0	ADQUISICIÓN DE SERVICIOS		8,657,280	4,000,000	84,559,613		89,216,893	83,142,301	83,142,301	83,142,301	83,142,301	6,074,592
220161182150209	0	SERVICIOS PARA LA COMUNIDAD, S		8,657,280	4,000,000	84,559,613		89,216,893	83,142,301	83,142,301	83,142,301	83,142,301	6,074,592
220161182150209	359	Centro de Calidad de Aguas		8,657,280	4,000,000	84,559,613		89,216,893	83,142,301	83,142,301	83,142,301	83,142,301	6,074,592
22016152	0	Gravamen a los Movimientos Financieros				72,626,022		72,626,022					72,626,022
220161522	0	GASTOS				72,626,022		72,626,022					72,626,022
2201615221	0	GASTOS DE FUNCIONAMIENTO				72,626,022		72,626,022					72,626,022
22016152218	0	GASTOS POR TRIBUTOS, MULTAS, S				72,626,022		72,626,022					72,626,022
2201615221801	0	IMPUESTOS				72,626,022		72,626,022					72,626,022
220161522180114	0	GRAVAMENES A LOS MOVIMIENTO:				72,626,022		72,626,022					72,626,022

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220161522180114	350	Gravamen a los movimientos financieros				72,626,022		72,626,022					72,626,022
2207	0	ESTAMPILLA PRO UNILLANOS	13,000,000,000	2,151,643,751	4,281,168,680	200,168,817	200,168,817	10,870,475,071	10,378,803,934	10,378,803,934	9,073,416,905	9,073,416,905	491,671,137
22076	0	ADMINISTRATIVOS Y TRABAJADOR	13,000,000,000	2,151,643,751	4,281,168,680	200,168,817	200,168,817	10,870,475,071	10,378,803,934	10,378,803,934	9,073,416,905	9,073,416,905	491,671,137
22076127	0	VIAC 01 2910 2021 Apoyo A La Formac	400,000,000		188,714,825			211,285,175	192,704,362	192,704,362	183,619,349	183,619,349	18,580,813
220761272	0	GASTOS	400,000,000		188,714,825			211,285,175	192,704,362	192,704,362	183,619,349	183,619,349	18,580,813
2207612723	0	GASTOS DE INVERSION	400,000,000		188,714,825			211,285,175	192,704,362	192,704,362	183,619,349	183,619,349	18,580,813
22076127232	0	ADQUISICIÓN DE BIENES Y SERVIC	400,000,000		188,714,825			211,285,175	192,704,362	192,704,362	183,619,349	183,619,349	18,580,813
2207612723201	0	ADQUISICIÓN DE ACTIVOS NO FINA	8,892,800		8,892,800								0
220761272320101	0	ADQUISICIONES DIFERENTES DE A	8,892,800		8,892,800								0
220761272320101005	0	OTROS ACTIVOS FIJOS	8,892,800		8,892,800								0
22076127232010100502	0	PRODUCTOS DE LA PROPIEDAD INT	8,892,800		8,892,800								0
2207612723201010050203	0	PROGRAMAS DE INFORMÁTICA Y E	8,892,800		8,892,800								0
2207612723201010050203	0	PROGRAMAS DE INFORMÁTICA	8,892,800		8,892,800								0
2207612723201010050203	0	GASTOS DE DESARROLLO	8,892,800		8,892,800								0
2207612723201010050203	194	VIAC 01 2910 2021 Gastos de desarroll	8,892,800		8,892,800								0
2207612723202	0	ADQUISICIONES DIFERENTES DE A	391,107,200		179,822,025			211,285,175	192,704,362	192,704,362	183,619,349	183,619,349	18,580,813
220761272320202	0	OBJETOS DE VALOR	391,107,200		179,822,025			211,285,175	192,704,362	192,704,362	183,619,349	183,619,349	18,580,813
220761272320202009	0	SERVICIOS PARA LA COMUNIDAD, S	391,107,200		179,822,025			211,285,175	192,704,362	192,704,362	183,619,349	183,619,349	18,580,813
220761272320202009	195	VIAC 01 2910 2021 Servicios para la coi	391,107,200		179,822,025			211,285,175	192,704,362	192,704,362	183,619,349	183,619,349	18,580,813
22076128	0	VIAC 02 2910 2021 Fortalecer Los Proce	700,000,000		99,240,329			600,759,671	600,759,671	600,759,671	548,153,275	548,153,275	0
220761282	0	GASTOS	700,000,000		99,240,329			600,759,671	600,759,671	600,759,671	548,153,275	548,153,275	0
2207612823	0	GASTOS DE INVERSION	700,000,000		99,240,329			600,759,671	600,759,671	600,759,671	548,153,275	548,153,275	0
22076128232	0	ADQUISICIÓN DE BIENES Y SERVIC	700,000,000		99,240,329			600,759,671	600,759,671	600,759,671	548,153,275	548,153,275	0
2207612823202	0	ADQUISICIONES DIFERENTES DE A	700,000,000		99,240,329			600,759,671	600,759,671	600,759,671	548,153,275	548,153,275	0
220761282320201	0	MATERIALES Y SUMINISTROS	25,368,272					25,368,272	25,368,272	25,368,272			0
220761282320201003	0	OTROS BIENES TRANSPORTABLES (	25,368,272					25,368,272	25,368,272	25,368,272			0
220761282320201003	196	VIAC 02 2910 2021 Otros bienes transpc	25,368,272					25,368,272	25,368,272	25,368,272			0
220761282320202	0	OBJETOS DE VALOR	674,631,728		99,240,329			575,391,399	575,391,399	575,391,399	548,153,275	548,153,275	0
220761282320202009	0	SERVICIOS PARA LA COMUNIDAD, S	674,631,728		99,240,329			575,391,399	575,391,399	575,391,399	548,153,275	548,153,275	0
220761282320202009	197	VIAC 02 2910 2021 Servicios para la coi	674,631,728		99,240,329			575,391,399	575,391,399	575,391,399	548,153,275	548,153,275	0
22076129	0	VIARE 02 0511 2021 Gestión Integral D	500,000,000	24,827,080	142,779,306			382,047,774	382,047,774	382,047,774	345,360,774	345,360,774	0
220761292	0	GASTOS	500,000,000	24,827,080	142,779,306			382,047,774	382,047,774	382,047,774	345,360,774	345,360,774	0
2207612923	0	GASTOS DE INVERSION	500,000,000	24,827,080	142,779,306			382,047,774	382,047,774	382,047,774	345,360,774	345,360,774	0
22076129232	0	ADQUISICIÓN DE BIENES Y SERVIC	500,000,000	24,827,080	142,779,306			382,047,774	382,047,774	382,047,774	345,360,774	345,360,774	0
2207612923201	0	ADQUISICIÓN DE ACTIVOS NO FINA	130,628,680		124,643,680			5,985,000	5,985,000	5,985,000			0
220761292320101	0	ADQUISICIONES DIFERENTES DE A	130,628,680		124,643,680			5,985,000	5,985,000	5,985,000			0
220761292320101003	0	MAQUINARIA Y EQUIPO	130,628,680		124,643,680			5,985,000	5,985,000	5,985,000			0

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22076129232010100303	0	MAQUINARIA DE OFICINA, CONTAE	69,143,760		63,158,760			5,985,000	5,985,000	5,985,000			0
2207612923201010030302	0	MAQUINARIA DE INFORMÁTICA Y S	69,143,760		63,158,760			5,985,000	5,985,000	5,985,000			0
2207612923201010030302	198	VIARE 02 0511 2021 Maquinaria de infc	69,143,760		63,158,760			5,985,000	5,985,000	5,985,000			0
22076129232010100305	0	EQUIPO Y APARATOS DE RADIO, TE	61,484,920		61,484,920								0
2207612923201010030502	0	APARATOS TRANSMISORES DE TEL	61,484,920		61,484,920								0
2207612923201010030502	199	VIARE 02 0511 2021 Aparatos transmisc	61,484,920		61,484,920								0
2207612923202	0	ADQUISICIONES DIFERENTES DE A	369,371,320	24,827,080	18,135,626			376,062,774	376,062,774	376,062,774	345,360,774	345,360,774	0
220761292320202	0	OBJETOS DE VALOR	369,371,320	24,827,080	18,135,626			376,062,774	376,062,774	376,062,774	345,360,774	345,360,774	0
220761292320202008	0	SERVICIOS PRESTADOS A LAS EMPI	234,118,180		752,230			233,365,950	233,365,950	233,365,950	233,365,950	233,365,950	0
220761292320202008	200	VIARE 02 0511 2021 Servicios prestado	234,118,180		752,230			233,365,950	233,365,950	233,365,950	233,365,950	233,365,950	0
220761292320202009	0	SERVICIOS PARA LA COMUNIDAD, S	135,253,140	24,827,080	17,383,396			142,696,824	142,696,824	142,696,824	111,994,824	111,994,824	0
220761292320202009	201	VIARE 02 0511 2021 Servicios para la c	135,253,140	24,827,080	17,383,396			142,696,824	142,696,824	142,696,824	111,994,824	111,994,824	0
22076130	0	VIAC 03 0511 2021 Desarrollo De La In	468,661,918		36,824,203			431,837,715	431,837,715	431,837,715	420,491,049	420,491,049	0
220761302	0	GASTOS	468,661,918		36,824,203			431,837,715	431,837,715	431,837,715	420,491,049	420,491,049	0
2207613023	0	GASTOS DE INVERSION	468,661,918		36,824,203			431,837,715	431,837,715	431,837,715	420,491,049	420,491,049	0
22076130232	0	ADQUISICIÓN DE BIENES Y SERVIC	468,661,918		36,824,203			431,837,715	431,837,715	431,837,715	420,491,049	420,491,049	0
2207613023201	0	ADQUISICIÓN DE ACTIVOS NO FINA	468,661,918		36,824,203			431,837,715	431,837,715	431,837,715	420,491,049	420,491,049	0
220761302320101	0	ADQUISICIONES DIFERENTES DE A	468,661,918		36,824,203			431,837,715	431,837,715	431,837,715	420,491,049	420,491,049	0
220761302320101003	0	MAQUINARIA Y EQUIPO	20,042,774		1,716,774			18,326,000	18,326,000	18,326,000	18,326,000	18,326,000	0
22076130232010100303	0	MAQUINARIA DE OFICINA, CONTAE	20,042,774		1,716,774			18,326,000	18,326,000	18,326,000	18,326,000	18,326,000	0
2207613023201010030302	0	MAQUINARIA DE INFORMÁTICA Y S	20,042,774		1,716,774			18,326,000	18,326,000	18,326,000	18,326,000	18,326,000	0
2207613023201010030302	202	VIAC 03 0511 2021 Maquinaria de infor	20,042,774		1,716,774			18,326,000	18,326,000	18,326,000	18,326,000	18,326,000	0
220761302320101005	0	OTROS ACTIVOS FIJOS	448,619,144		35,107,429			413,511,715	413,511,715	413,511,715	402,165,049	402,165,049	0
22076130232010100502	0	PRODUCTOS DE LA PROPIEDAD INT	448,619,144		35,107,429			413,511,715	413,511,715	413,511,715	402,165,049	402,165,049	0
2207613023201010050201	0	INVESTIGACIÓN Y DESARROLLO	423,619,144		10,107,429			413,511,715	413,511,715	413,511,715	402,165,049	402,165,049	0
2207613023201010050201	203	VIAC 03 0511 2021 Investigación y des:	423,619,144		10,107,429			413,511,715	413,511,715	413,511,715	402,165,049	402,165,049	0
2207613023201010050202	0	PROGRAMAS DE INFORMÁTICA Y E	25,000,000		25,000,000								0
2207613023201010050202	0	PROGRAMAS DE INFORMÁTICA	25,000,000		25,000,000								0
2207613023201010050202	0	PAQUETES DE SOFTWARE	25,000,000		25,000,000								0
2207613023201010050202	204	VIAC 03 0511 2021 Paquetes de softwar	25,000,000		25,000,000								0
22076131	0	VIAC 04 0511 2021 Interacción De La U	1,400,000,000		241,375,144			1,158,624,856	1,155,123,856	1,155,123,856	1,006,045,660	1,006,045,660	3,501,000
220761312	0	GASTOS	1,400,000,000		241,375,144			1,158,624,856	1,155,123,856	1,155,123,856	1,006,045,660	1,006,045,660	3,501,000
2207613123	0	GASTOS DE INVERSION	1,400,000,000		241,375,144			1,158,624,856	1,155,123,856	1,155,123,856	1,006,045,660	1,006,045,660	3,501,000
22076131232	0	ADQUISICIÓN DE BIENES Y SERVIC	1,400,000,000		241,375,144			1,158,624,856	1,155,123,856	1,155,123,856	1,006,045,660	1,006,045,660	3,501,000
2207613123201	0	ADQUISICIÓN DE ACTIVOS NO FINA	69,000,000		715,000			68,285,000	68,285,000	68,285,000	30,800,000	30,800,000	0
220761312320101	0	ADQUISICIONES DIFERENTES DE A	69,000,000		715,000			68,285,000	68,285,000	68,285,000	30,800,000	30,800,000	0
220761312320101005	0	OTROS ACTIVOS FIJOS	69,000,000		715,000			68,285,000	68,285,000	68,285,000	30,800,000	30,800,000	0

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22076131232010100502	0	PRODUCTOS DE LA PROPIEDAD INT	69,000,000		715,000			68,285,000	68,285,000	68,285,000	30,800,000	30,800,000	0
2207613123201010050203	0	PROGRAMAS DE INFORMÁTICA Y E	69,000,000		715,000			68,285,000	68,285,000	68,285,000	30,800,000	30,800,000	0
2207613123201010050203	0	PROGRAMAS DE INFORMÁTICA	69,000,000		715,000			68,285,000	68,285,000	68,285,000	30,800,000	30,800,000	0
2207613123201010050203	0	PAQUETES DE SOFTWARE	26,000,000					26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	0
2207613123201010050203	205	VIAC 04 0511 2021 Paquetes de softwar	26,000,000					26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	0
2207613123201010050203	0	GASTOS DE DESARROLLO	43,000,000		715,000			42,285,000	42,285,000	42,285,000	4,800,000	4,800,000	0
2207613123201010050203	206	VIAC 04 0511 2021 Gastos de desarrollo	43,000,000		715,000			42,285,000	42,285,000	42,285,000	4,800,000	4,800,000	0
2207613123202	0	ADQUISICIONES DIFERENTES DE A	1,331,000,000		240,660,144			1,090,339,856	1,086,838,856	1,086,838,856	975,245,660	975,245,660	3,501,000
220761312320202	0	OBJETOS DE VALOR	1,331,000,000		240,660,144			1,090,339,856	1,086,838,856	1,086,838,856	975,245,660	975,245,660	3,501,000
220761312320202009	0	SERVICIOS PARA LA COMUNIDAD, S	1,331,000,000		240,660,144			1,090,339,856	1,086,838,856	1,086,838,856	975,245,660	975,245,660	3,501,000
220761312320202009	207	VIAC 04 0511 2021 Servicios para la coi	1,331,000,000		240,660,144			1,090,339,856	1,086,838,856	1,086,838,856	975,245,660	975,245,660	3,501,000
22076132	0	FCHE 04 0511 2021 Consolidación De L	746,762,000		25,594,646			721,167,354	721,167,354	721,167,354	633,806,191	633,806,191	0
220761322	0	GASTOS	746,762,000		25,594,646			721,167,354	721,167,354	721,167,354	633,806,191	633,806,191	0
2207613223	0	GASTOS DE INVERSION	746,762,000		25,594,646			721,167,354	721,167,354	721,167,354	633,806,191	633,806,191	0
22076132232	0	ADQUISICIÓN DE BIENES Y SERVIC	746,762,000		25,594,646			721,167,354	721,167,354	721,167,354	633,806,191	633,806,191	0
2207613223202	0	ADQUISICIONES DIFERENTES DE A	746,762,000		25,594,646			721,167,354	721,167,354	721,167,354	633,806,191	633,806,191	0
220761322320202	0	OBJETOS DE VALOR	746,762,000		25,594,646			721,167,354	721,167,354	721,167,354	633,806,191	633,806,191	0
220761322320202009	0	SERVICIOS PARA LA COMUNIDAD, S	746,762,000		25,594,646			721,167,354	721,167,354	721,167,354	633,806,191	633,806,191	0
220761322320202009	208	FCHE 04 0511 2021 Servicios para la co	746,762,000		25,594,646			721,167,354	721,167,354	721,167,354	633,806,191	633,806,191	0
22076133	0	VIAC 05 0811 2021 Elaboración De Do	57,200,000		57,200,000								0
220761332	0	GASTOS	57,200,000		57,200,000								0
2207613323	0	GASTOS DE INVERSION	57,200,000		57,200,000								0
22076133232	0	ADQUISICIÓN DE BIENES Y SERVIC	57,200,000		57,200,000								0
2207613323202	0	ADQUISICIONES DIFERENTES DE A	57,200,000		57,200,000								0
220761332320202	0	OBJETOS DE VALOR	57,200,000		57,200,000								0
220761332320202008	0	SERVICIOS PRESTADOS A LAS EMPI	57,200,000		57,200,000								0
220761332320202008	209	VIAC 05 0811 2021 Servicios prestados	57,200,000		57,200,000								0
22076134	0	VIAC 06 0811 2021 Internacionalización	200,000,000		12,285,193			187,714,807	187,714,807	187,714,807	187,714,807	187,714,807	0
220761342	0	GASTOS	200,000,000		12,285,193			187,714,807	187,714,807	187,714,807	187,714,807	187,714,807	0
2207613423	0	GASTOS DE INVERSION	200,000,000		12,285,193			187,714,807	187,714,807	187,714,807	187,714,807	187,714,807	0
22076134232	0	ADQUISICIÓN DE BIENES Y SERVIC	200,000,000		12,285,193			187,714,807	187,714,807	187,714,807	187,714,807	187,714,807	0
2207613423202	0	ADQUISICIONES DIFERENTES DE A	200,000,000		12,285,193			187,714,807	187,714,807	187,714,807	187,714,807	187,714,807	0
220761342320201	0	MATERIALES Y SUMINISTROS	3,326,700		3,326,700								0
220761342320201003	0	OTROS BIENES TRANSPORTABLES (	3,326,700		3,326,700								0
220761342320201003	210	VIAC 06 0811 2021 Otros bienes transpc	3,326,700		3,326,700								0
220761342320202	0	OBJETOS DE VALOR	196,673,300		8,958,493			187,714,807	187,714,807	187,714,807	187,714,807	187,714,807	0
220761342320202008	0	SERVICIOS PRESTADOS A LAS EMPI	3,681,608		3,681,608								0

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220761342320202008	211	VIAC 06 0811 2021 Servicios prestados	3,681,608		3,681,608								0
220761342320202009	0	SERVICIOS PARA LA COMUNIDAD, S	192,991,692		5,276,885			187,714,807	187,714,807	187,714,807	187,714,807	187,714,807	0
220761342320202009	212	VIAC 06 0811 2021 Servicios para la com	192,991,692		5,276,885			187,714,807	187,714,807	187,714,807	187,714,807	187,714,807	0
22076135	0	BIB 06 0811 2021 Adquisición De Recur	1,000,000,000		10,765,349			989,234,651	989,234,651	989,234,651	927,692,280	927,692,280	0
220761352	0	GASTOS	1,000,000,000		10,765,349			989,234,651	989,234,651	989,234,651	927,692,280	927,692,280	0
2207613523	0	GASTOS DE INVERSION	1,000,000,000		10,765,349			989,234,651	989,234,651	989,234,651	927,692,280	927,692,280	0
22076135232	0	ADQUISICIÓN DE BIENES Y SERVIC	1,000,000,000		10,765,349			989,234,651	989,234,651	989,234,651	927,692,280	927,692,280	0
2207613523201	0	ADQUISICIÓN DE ACTIVOS NO FINA	999,345,652		10,656,001			988,689,651	988,689,651	988,689,651	927,147,280	927,147,280	0
220761352320101	0	ADQUISICIONES DIFERENTES DE A	999,345,652		10,656,001			988,689,651	988,689,651	988,689,651	927,147,280	927,147,280	0
220761352320101003	0	MAQUINARIA Y EQUIPO	207,000,000		10,640,729			196,359,271	196,359,271	196,359,271	134,816,900	134,816,900	0
220761352320101003	215	BIB 06 0811 2021 Otros bienes transport	207,000,000		10,640,729			196,359,271	196,359,271	196,359,271	134,816,900	134,816,900	0
220761352320101005	0	OTROS ACTIVOS FIJOS	792,345,652		15,272			792,330,380	792,330,380	792,330,380	792,330,380	792,330,380	0
22076135232010100502	0	PRODUCTOS DE LA PROPIEDAD INT	792,345,652		15,272			792,330,380	792,330,380	792,330,380	792,330,380	792,330,380	0
2207613523201010050203	0	PROGRAMAS DE INFORMÁTICA Y E	792,345,652		15,272			792,330,380	792,330,380	792,330,380	792,330,380	792,330,380	0
2207613523201010050203	0	PROGRAMAS DE INFORMÁTICA	31,795,087		15,272			31,779,815	31,779,815	31,779,815	31,779,815	31,779,815	0
2207613523201010050203	0	PAQUETES DE SOFTWARE	31,795,087		15,272			31,779,815	31,779,815	31,779,815	31,779,815	31,779,815	0
2207613523201010050203	213	BIB 06 0811 2021 Paquetes de software	31,795,087		15,272			31,779,815	31,779,815	31,779,815	31,779,815	31,779,815	0
2207613523201010050203	0	BASES DE DATOS	760,550,565					760,550,565	760,550,565	760,550,565	760,550,565	760,550,565	0
2207613523201010050203	214	BIB 06 0811 2021 Bases de datos	760,550,565					760,550,565	760,550,565	760,550,565	760,550,565	760,550,565	0
2207613523202	0	ADQUISICIONES DIFERENTES DE A	654,348		109,348			545,000	545,000	545,000	545,000	545,000	0
220761352320202	0	OBJETOS DE VALOR	654,348		109,348			545,000	545,000	545,000	545,000	545,000	0
220761352320202009	0	SERVICIOS PARA LA COMUNIDAD, S	654,348		109,348			545,000	545,000	545,000	545,000	545,000	0
220761352320202009	216	BIB 06 0811 2021 Servicios para la com	654,348		109,348			545,000	545,000	545,000	545,000	545,000	0
22076136	0	VIAC 07 0811 2021 Fortalecimiento Del	1,000,000,000	1,200,000	23,435,317			977,764,683	977,764,683	977,764,683	977,764,683	977,764,683	0
220761362	0	GASTOS	1,000,000,000	1,200,000	23,435,317			977,764,683	977,764,683	977,764,683	977,764,683	977,764,683	0
2207613623	0	GASTOS DE INVERSION	1,000,000,000	1,200,000	23,435,317			977,764,683	977,764,683	977,764,683	977,764,683	977,764,683	0
22076136232	0	ADQUISICIÓN DE BIENES Y SERVIC	1,000,000,000	1,200,000	23,435,317			977,764,683	977,764,683	977,764,683	977,764,683	977,764,683	0
2207613623201	0	ADQUISICIÓN DE ACTIVOS NO FINA	212,882,276		8,801,051			204,081,225	204,081,225	204,081,225	204,081,225	204,081,225	0
220761362320101	0	ADQUISICIONES DIFERENTES DE A	212,882,276		8,801,051			204,081,225	204,081,225	204,081,225	204,081,225	204,081,225	0
220761362320101004	0	ACTIVOS NO CLASIFICADOS COMO	201,652,895		331,670			201,321,225	201,321,225	201,321,225	201,321,225	201,321,225	0
22076136232010100401	0	MUEBLES, INSTRUMENTOS MUSIC	201,652,895		331,670			201,321,225	201,321,225	201,321,225	201,321,225	201,321,225	0
2207613623201010040101	0	MUEBLES	201,652,895		331,670			201,321,225	201,321,225	201,321,225	201,321,225	201,321,225	0
2207613623201010040101	0	OTROS MUEBLES N.C.P.	201,652,895		331,670			201,321,225	201,321,225	201,321,225	201,321,225	201,321,225	0
2207613623201010040101	217	VIAC 07 0811 2021 Otros muebles N.C.	201,652,895		331,670			201,321,225	201,321,225	201,321,225	201,321,225	201,321,225	0
220761362320101005	0	OTROS ACTIVOS FIJOS	11,229,381		8,469,381			2,760,000	2,760,000	2,760,000	2,760,000	2,760,000	0
22076136232010100502	0	PRODUCTOS DE LA PROPIEDAD INT	11,229,381		8,469,381			2,760,000	2,760,000	2,760,000	2,760,000	2,760,000	0
2207613623201010050203	0	PROGRAMAS DE INFORMÁTICA Y E	11,229,381		8,469,381			2,760,000	2,760,000	2,760,000	2,760,000	2,760,000	0

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2207613623201010050203	0	PROGRAMAS DE INFORMÁTICA	11,229,381		8,469,381			2,760,000	2,760,000	2,760,000	2,760,000	2,760,000	0
2207613623201010050203	0	GASTOS DE DESARROLLO	11,229,381		8,469,381			2,760,000	2,760,000	2,760,000	2,760,000	2,760,000	0
2207613623201010050203	218	VIAC 07 0811 2021 Gastos de desarrollo	11,229,381		8,469,381			2,760,000	2,760,000	2,760,000	2,760,000	2,760,000	0
2207613623202	0	ADQUISICIONES DIFERENTES DE A	787,117,724	1,200,000	14,634,266			773,683,458	773,683,458	773,683,458	773,683,458	773,683,458	0
220761362320202	0	OBJETOS DE VALOR	787,117,724	1,200,000	14,634,266			773,683,458	773,683,458	773,683,458	773,683,458	773,683,458	0
220761362320202008	0	SERVICIOS PRESTADOS A LAS EMPI	715,129,302		13,979,825			701,149,477	701,149,477	701,149,477	701,149,477	701,149,477	0
220761362320202008	219	VIAC 07 0811 2021 Servicios prestados	715,129,302		13,979,825			701,149,477	701,149,477	701,149,477	701,149,477	701,149,477	0
220761362320202009	0	SERVICIOS PARA LA COMUNIDAD, S	71,988,422	1,200,000	654,441			72,533,981	72,533,981	72,533,981	72,533,981	72,533,981	0
220761362320202009	220	VIAC 07 0811 2021 Servicios para la coi	71,988,422	1,200,000	654,441			72,533,981	72,533,981	72,533,981	72,533,981	72,533,981	0
22076137	0	VIAC 08 0911 2021 Fortalecimiento Tec	250,523,560		59,735,919			190,787,641	190,787,641	190,787,641	188,547,641	188,547,641	0
220761372	0	GASTOS	250,523,560		59,735,919			190,787,641	190,787,641	190,787,641	188,547,641	188,547,641	0
2207613723	0	GASTOS DE INVERSION	250,523,560		59,735,919			190,787,641	190,787,641	190,787,641	188,547,641	188,547,641	0
22076137232	0	ADQUISICIÓN DE BIENES Y SERVIC	250,523,560		59,735,919			190,787,641	190,787,641	190,787,641	188,547,641	188,547,641	0
2207613723201	0	ADQUISICIÓN DE ACTIVOS NO FINA	197,274,560		15,446,919			181,827,641	181,827,641	181,827,641	179,587,641	179,587,641	0
220761372320101	0	ADQUISICIONES DIFERENTES DE A	197,274,560		15,446,919			181,827,641	181,827,641	181,827,641	179,587,641	179,587,641	0
220761372320101005	0	OTROS ACTIVOS FIJOS	197,274,560		15,446,919			181,827,641	181,827,641	181,827,641	179,587,641	179,587,641	0
22076137232010100502	0	PRODUCTOS DE LA PROPIEDAD INT	197,274,560		15,446,919			181,827,641	181,827,641	181,827,641	179,587,641	179,587,641	0
2207613723201010050203	0	PROGRAMAS DE INFORMÁTICA Y E	197,274,560		15,446,919			181,827,641	181,827,641	181,827,641	179,587,641	179,587,641	0
2207613723201010050203	0	PROGRAMAS DE INFORMÁTICA	197,274,560		15,446,919			181,827,641	181,827,641	181,827,641	179,587,641	179,587,641	0
2207613723201010050203	0	PAQUETES DE SOFTWARE	23,509,560		7,239,316			16,270,244	16,270,244	16,270,244	16,270,244	16,270,244	0
2207613723201010050203	221	VIAC 08 0911 2021 Paquetes de softwar	23,509,560		7,239,316			16,270,244	16,270,244	16,270,244	16,270,244	16,270,244	0
2207613723201010050203	0	GASTOS DE DESARROLLO	173,765,000		8,207,603			165,557,397	165,557,397	165,557,397	163,317,397	163,317,397	0
2207613723201010050203	222	VIAC 08 0911 2021 Gastos de desarrollo	173,765,000		8,207,603			165,557,397	165,557,397	165,557,397	163,317,397	163,317,397	0
2207613723202	0	ADQUISICIONES DIFERENTES DE A	53,249,000		44,289,000			8,960,000	8,960,000	8,960,000	8,960,000	8,960,000	0
220761372320202	0	OBJETOS DE VALOR	53,249,000		44,289,000			8,960,000	8,960,000	8,960,000	8,960,000	8,960,000	0
220761372320202009	0	SERVICIOS PARA LA COMUNIDAD, S	53,249,000		44,289,000			8,960,000	8,960,000	8,960,000	8,960,000	8,960,000	0
220761372320202009	223	VIAC 08 0911 2021 Servicios para la coi	53,249,000		44,289,000			8,960,000	8,960,000	8,960,000	8,960,000	8,960,000	0
22076138	0	VIARE 03 0911 2021 Dotación De Equip	600,000,000					600,000,000	600,000,000	600,000,000	600,000,000	600,000,000	0
220761382	0	GASTOS	600,000,000					600,000,000	600,000,000	600,000,000	600,000,000	600,000,000	0
2207613823	0	GASTOS DE INVERSION	600,000,000					600,000,000	600,000,000	600,000,000	600,000,000	600,000,000	0
22076138232	0	ADQUISICIÓN DE BIENES Y SERVIC	600,000,000					600,000,000	600,000,000	600,000,000	600,000,000	600,000,000	0
2207613823201	0	ADQUISICIÓN DE ACTIVOS NO FINA	600,000,000					600,000,000	600,000,000	600,000,000	600,000,000	600,000,000	0
220761382320101	0	ADQUISICIONES DIFERENTES DE A	600,000,000					600,000,000	600,000,000	600,000,000	600,000,000	600,000,000	0
220761382320101003	0	MAQUINARIA Y EQUIPO	600,000,000					600,000,000	600,000,000	600,000,000	600,000,000	600,000,000	0
22076138232010100302	0	MAQUINARIA PARA USOS ESPECIAL	600,000,000					600,000,000	600,000,000	600,000,000	600,000,000	600,000,000	0
2207613823201010030208	0	OTRA MAQUINARIA PARA USOS ES	600,000,000					600,000,000	600,000,000	600,000,000	600,000,000	600,000,000	0
2207613823201010030208	224	VIARE 03 0911 2021 Otra maquinaria p	600,000,000					600,000,000	600,000,000	600,000,000	600,000,000	600,000,000	0

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					Contracredito		Deducciones	Definitivo	Disponibilidad	Compromisos	Pago		
22076139	0	PLAN 12 0911 2021 Gestión Y Aseguran	500,000,000		46,521,524			453,478,476	453,478,476	453,478,476	261,526,522	261,526,522	0
220761392	0	GASTOS	500,000,000		46,521,524			453,478,476	453,478,476	453,478,476	261,526,522	261,526,522	0
2207613923	0	GASTOS DE INVERSION	500,000,000		46,521,524			453,478,476	453,478,476	453,478,476	261,526,522	261,526,522	0
22076139232	0	ADQUISICIÓN DE BIENES Y SERVIC	500,000,000		46,521,524			453,478,476	453,478,476	453,478,476	261,526,522	261,526,522	0
2207613923201	0	ADQUISICIÓN DE ACTIVOS NO FINA	98,565,000		42,039,422			56,525,578	56,525,578	56,525,578	56,525,578	56,525,578	0
220761392320101	0	ADQUISICIONES DIFERENTES DE A	98,565,000		42,039,422			56,525,578	56,525,578	56,525,578	56,525,578	56,525,578	0
220761392320101003	0	MAQUINARIA Y EQUIPO	63,560,800		7,035,222			56,525,578	56,525,578	56,525,578	56,525,578	56,525,578	0
22076139232010100301	0	MAQUINARIA PARA USO GENERAL	63,560,800		7,035,222			56,525,578	56,525,578	56,525,578	56,525,578	56,525,578	0
2207613923201010030100	0	OTRAS MÁQUINAS PARA USOS GEN	63,560,800		7,035,222			56,525,578	56,525,578	56,525,578	56,525,578	56,525,578	0
2207613923201010030100	225	PLAN 12 0911 2021 Otras máquinas par	63,560,800		7,035,222			56,525,578	56,525,578	56,525,578	56,525,578	56,525,578	0
220761392320101004	0	ACTIVOS NO CLASIFICADOS COMO	35,004,200		35,004,200								0
22076139232010100401	0	MUEBLES, INSTRUMENTOS MUSIC	35,004,200		35,004,200								0
2207613923201010040101	0	MUEBLES	35,004,200		35,004,200								0
2207613923201010040101	0	OTROS MUEBLES N.C.P.	35,004,200		35,004,200								0
2207613923201010040101	226	PLAN 12 0911 2021 Otros muebles N.C.	35,004,200		35,004,200								0
2207613923202	0	ADQUISICIONES DIFERENTES DE A	401,435,000		4,482,102			396,952,898	396,952,898	396,952,898	205,000,944	205,000,944	0
220761392320202	0	OBJETOS DE VALOR	401,435,000		4,482,102			396,952,898	396,952,898	396,952,898	205,000,944	205,000,944	0
220761392320202008	0	SERVICIOS PRESTADOS A LAS EMPI	401,435,000		4,482,102			396,952,898	396,952,898	396,952,898	205,000,944	205,000,944	0
220761392320202008	227	PLAN 12 0911 2021 Servicios prestados	401,435,000		4,482,102			396,952,898	396,952,898	396,952,898	205,000,944	205,000,944	0
22076140	0	SIST 01 0911 2021 Adquisición De Heri	3,500,000,000	285,826,855	454,012,963			3,331,813,892	2,936,975,007	2,936,975,007	2,263,548,517	2,263,548,517	394,838,885
220761402	0	GASTOS	3,500,000,000	285,826,855	454,012,963			3,331,813,892	2,936,975,007	2,936,975,007	2,263,548,517	2,263,548,517	394,838,885
2207614023	0	GASTOS DE INVERSION	3,500,000,000	285,826,855	454,012,963			3,331,813,892	2,936,975,007	2,936,975,007	2,263,548,517	2,263,548,517	394,838,885
22076140232	0	ADQUISICIÓN DE BIENES Y SERVIC	3,500,000,000	285,826,855	454,012,963			3,331,813,892	2,936,975,007	2,936,975,007	2,263,548,517	2,263,548,517	394,838,885
2207614023201	0	ADQUISICIÓN DE ACTIVOS NO FINA	1,431,810,889	201,040,440	453,699,517			1,179,151,812	978,111,372	978,111,372	978,111,372	978,111,372	201,040,440
220761402320101	0	ADQUISICIONES DIFERENTES DE A	1,431,810,889	201,040,440	453,699,517			1,179,151,812	978,111,372	978,111,372	978,111,372	978,111,372	201,040,440
220761402320101003	0	MAQUINARIA Y EQUIPO	570,112,340	201,040,440				771,152,780	570,112,340	570,112,340	570,112,340	570,112,340	201,040,440
22076140232010100303	0	MAQUINARIA DE OFICINA, CONTAE	570,112,340	201,040,440				771,152,780	570,112,340	570,112,340	570,112,340	570,112,340	201,040,440
2207614023201010030302	0	MAQUINARIA DE INFORMÁTICA Y S	570,112,340	201,040,440				771,152,780	570,112,340	570,112,340	570,112,340	570,112,340	201,040,440
2207614023201010030302	228	SIST 01 0911 2021 Maquinaria de inform	570,112,340	201,040,440				771,152,780	570,112,340	570,112,340	570,112,340	570,112,340	201,040,440
220761402320101005	0	OTROS ACTIVOS FIJOS	861,698,549		453,699,517			407,999,032	407,999,032	407,999,032	407,999,032	407,999,032	0
22076140232010100502	0	PRODUCTOS DE LA PROPIEDAD INI	861,698,549		453,699,517			407,999,032	407,999,032	407,999,032	407,999,032	407,999,032	0
2207614023201010050203	0	PROGRAMAS DE INFORMÁTICA Y E	861,698,549		453,699,517			407,999,032	407,999,032	407,999,032	407,999,032	407,999,032	0
2207614023201010050203	0	PROGRAMAS DE INFORMÁTICA	861,698,549		453,699,517			407,999,032	407,999,032	407,999,032	407,999,032	407,999,032	0
2207614023201010050203	0	PAQUETES DE SOFTWARE	318,083,470		57,790,590			260,292,880	260,292,880	260,292,880	260,292,880	260,292,880	0
2207614023201010050203	229	SIST 01 0911 2021 Paquetes de software	318,083,470		57,790,590			260,292,880	260,292,880	260,292,880	260,292,880	260,292,880	0
2207614023201010050203	0	GASTOS DE DESARROLLO	543,615,079		395,908,927			147,706,152	147,706,152	147,706,152	147,706,152	147,706,152	0
2207614023201010050203	230	SIST 01 0911 2021 Gastos de desarrollo	543,615,079		395,908,927			147,706,152	147,706,152	147,706,152	147,706,152	147,706,152	0

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2207614023202	0	ADQUISICIONES DIFERENTES DE A	2,068,189,111	84,786,415	313,446			2,152,662,080	1,958,863,635	1,958,863,635	1,285,437,145	1,285,437,145	193,798,445
220761402320202	0	OBJETOS DE VALOR	2,068,189,111	84,786,415	313,446			2,152,662,080	1,958,863,635	1,958,863,635	1,285,437,145	1,285,437,145	193,798,445
220761402320202008	0	SERVICIOS PRESTADOS A LAS EMPI	2,068,189,111	84,786,415	313,446			2,152,662,080	1,958,863,635	1,958,863,635	1,285,437,145	1,285,437,145	193,798,445
220761402320202008	231	SIST 01 0911 2021 Servicios prestados a	2,068,189,111	84,786,415	313,446			2,152,662,080	1,958,863,635	1,958,863,635	1,285,437,145	1,285,437,145	193,798,445
22076141	0	PLAN 13 0911 2021 Mejoramiento De L	819,810,636	819,810,363	1,639,620,999								0
220761412	0	GASTOS	819,810,636	819,810,363	1,639,620,999								0
2207614123	0	GASTOS DE INVERSION	819,810,636	819,810,363	1,639,620,999								0
22076141232	0	ADQUISICIÓN DE BIENES Y SERVIC	819,810,636	819,810,363	1,639,620,999								0
2207614123202	0	ADQUISICIONES DIFERENTES DE A	819,810,636	819,810,363	1,639,620,999								0
220761412320202	0	OBJETOS DE VALOR	819,810,636	819,810,363	1,639,620,999								0
220761412320202005	0	SERVICIOS DE LA CONSTRUCCIÓN	819,810,636	819,810,363	1,639,620,999								0
220761412320202005	232	PLAN 13 0911 2021 Servicios de la cons	819,810,636	819,810,363	1,639,620,999								0
22076142	0	BU 01 1011 2021 Promover Estrategias (	857,041,886		223,083,510			633,958,376	559,207,937	559,207,937	529,146,157	529,146,157	74,750,439
220761422	0	GASTOS	857,041,886		223,083,510			633,958,376	559,207,937	559,207,937	529,146,157	529,146,157	74,750,439
2207614223	0	GASTOS DE INVERSION	857,041,886		223,083,510			633,958,376	559,207,937	559,207,937	529,146,157	529,146,157	74,750,439
22076142232	0	ADQUISICIÓN DE BIENES Y SERVIC	857,041,886		223,083,510			633,958,376	559,207,937	559,207,937	529,146,157	529,146,157	74,750,439
2207614223201	0	ADQUISICIÓN DE ACTIVOS NO FINA	57,410,463		15,802,463			41,608,000	24,608,000	24,608,000	24,608,000	24,608,000	17,000,000
220761422320101	0	ADQUISICIONES DIFERENTES DE A	57,410,463		15,802,463			41,608,000	24,608,000	24,608,000	24,608,000	24,608,000	17,000,000
220761422320101004	0	ACTIVOS NO CLASIFICADOS COMO	50,000,000		8,392,000			41,608,000	24,608,000	24,608,000	24,608,000	24,608,000	17,000,000
22076142232010100401	0	MUEBLES, INSTRUMENTOS MUSIC	50,000,000		8,392,000			41,608,000	24,608,000	24,608,000	24,608,000	24,608,000	17,000,000
2207614223201010040102	0	INTRUMENTOS MUSICALES	25,000,000		8,000,000			17,000,000					17,000,000
2207614223201010040102	233	BU 01 1011 2021 Instrumentos musicale	25,000,000		8,000,000			17,000,000					17,000,000
2207614223201010040103	0	ARTICULOS DE DEPORTE	25,000,000		392,000			24,608,000	24,608,000	24,608,000	24,608,000	24,608,000	0
2207614223201010040103	234	BU 01 1011 2021 Artículos de deporte	25,000,000		392,000			24,608,000	24,608,000	24,608,000	24,608,000	24,608,000	0
220761422320101005	0	OTROS ACTIVOS FIJOS	7,410,463		7,410,463								0
22076142232010100502	0	PRODUCTOS DE LA PROPIEDAD INT	7,410,463		7,410,463								0
2207614223201010050203	0	PROGRAMAS DE INFORMÁTICA Y E	7,410,463		7,410,463								0
2207614223201010050203	0	PROGRAMAS DE INFORMÁTICA	7,410,463		7,410,463								0
2207614223201010050203	0	PAQUETES DE SOFTWARE	7,410,463		7,410,463								0
2207614223201010050203	235	BU 01 1011 2021 Paquetes de software	7,410,463		7,410,463								0
2207614223202	0	ADQUISICIONES DIFERENTES DE A	799,631,423		207,281,047			592,350,376	534,599,937	534,599,937	504,538,157	504,538,157	57,750,439
220761422320201	0	MATERIALES Y SUMINISTROS	73,010,000		14,544,209			58,465,791	58,465,791	58,465,791	40,065,791	40,065,791	0
220761422320201003	0	OTROS BIENES TRANSPORTABLES (	73,010,000		14,544,209			58,465,791	58,465,791	58,465,791	40,065,791	40,065,791	0
220761422320201003	236	BU 01 1011 2021 Otros bienes transport	73,010,000		14,544,209			58,465,791	58,465,791	58,465,791	40,065,791	40,065,791	0
220761422320202	0	OBJETOS DE VALOR	726,621,423		192,736,838			533,884,585	476,134,146	476,134,146	464,472,366	464,472,366	57,750,439
220761422320202008	0	SERVICIOS PRESTADOS A LAS EMPI	15,000,000		3,000,000			12,000,000					12,000,000
220761422320202008	237	BU 01 1011 2021 Servicios prestados a l	15,000,000		3,000,000			12,000,000					12,000,000

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220761422320202009	0	SERVICIOS PARA LA COMUNIDAD, S	711,621,423		189,736,838			521,884,585	476,134,146	476,134,146	464,472,366	464,472,366	45,750,439
220761422320202009	238	BU 01 1011 2021 Servicios para la com	711,621,423		189,736,838			521,884,585	476,134,146	476,134,146	464,472,366	464,472,366	45,750,439
22076143	0	FCHE 03 1911 2020 Fortalecimiento De		86,540,289	86,540,289	86,540,289	86,540,289						0
220761432	0	GASTOS		86,540,289	86,540,289	86,540,289	86,540,289						0
2207614323	0	GASTOS DE INVERSION		86,540,289	86,540,289	86,540,289	86,540,289						0
22076143232	0	ADQUISICIÓN DE BIENES Y SERVIC		86,540,289	86,540,289	86,540,289	86,540,289						0
2207614323202	0	ADQUISICIONES DIFERENTES DE A		86,540,289	86,540,289	86,540,289	86,540,289						0
220761432320202	0	OBJETOS DE VALOR		86,540,289	86,540,289	86,540,289	86,540,289						0
220761432320202009	0	SERVICIOS PARA LA COMUNIDAD, S		86,540,289	86,540,289	86,540,289	86,540,289						0
220761432320202009	345	FCHE 03 1911 2020 Fortalecimiento De		86,540,289	86,540,289	86,540,289	86,540,289						0
22076144	0	PLAN 09 2411 2020 Manejo Integral De		113,628,528	113,628,528	113,628,528	113,628,528						0
220761442	0	GASTOS		113,628,528	113,628,528	113,628,528	113,628,528						0
2207614423	0	GASTOS DE INVERSION		113,628,528	113,628,528	113,628,528	113,628,528						0
22076144232	0	ADQUISICIÓN DE BIENES Y SERVIC		113,628,528	113,628,528	113,628,528	113,628,528						0
2207614423201	0	ADQUISICIÓN DE ACTIVOS NO FINA		113,628,528	113,628,528	113,628,528	113,628,528						0
220761442320101	0	ADQUISICIONES DIFERENTES DE A		113,628,528	113,628,528	113,628,528	113,628,528						0
220761442320101003	0	MAQUINARIA Y EQUIPO		113,628,528	113,628,528	113,628,528	113,628,528						0
22076144232010100301	0	MAQUINARIA PARA USO GENERAL		113,628,528	113,628,528	113,628,528	113,628,528						0
2207614423201010030100	0	OTRAS MÁQUINAS PARA USOS GEN		113,628,528	113,628,528	113,628,528	113,628,528						0
2207614423201010030100	346	PLAN 09 2411 2020 Manejo Integral De		113,628,528	113,628,528	113,628,528	113,628,528						0
22076150	0	Plan 02 3110 2019 estudios y diseños edi											0
220761502	0	GASTOS											0
2207615023	0	GASTOS DE INVERSION											0
22076150232	0	ADQUISICIÓN DE BIENES Y SERVIC											0
2207615023202	0	ADQUISICIONES DIFERENTES DE A											0
220761502320202	0	OBJETOS DE VALOR											0
220761502320202009	0	SERVICIOS PARA LA COMUNIDAD, S											0
220761502320202009	424	Plan 02 3110 2019 Estudio y Diseño sede											0
22076168	0	ESTAMPILLA POUNILLANOS VIG 2		819,810,636	819,810,636								0
220761682	0	GASTOS		819,810,636	819,810,636								0
2207616823	0	GASTOS DE INVERSION		819,810,636	819,810,636								0
22076168232	0	ADQUISICIÓN DE BIENES Y SERVIC		819,810,636	819,810,636								0
2207616823202	0	ADQUISICIONES DIFERENTES DE A		819,810,636	819,810,636								0
220761682320202	0	OBJETOS DE VALOR		819,810,636	819,810,636								0
220761682320202009	0	SERVICIOS PARA LA COMUNIDAD, S		819,810,636	819,810,636								0
220761682320202009	421	ESTAMPILLA POUNILLANOS VIGE		819,810,636	819,810,636								0
2208	0	ESTAMPILLA POUNILLANOS VIGE		7,579,160,169	5,449,635,240	24,270,114,570	6,265,328,957	20,134,310,542	3,095,313,389	3,095,313,389	1,647,010,793	1,647,010,793	17,038,997,153

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22086	0	ADMINISTRATIVOS Y TRABAJADOR		7,579,160,169	5,449,635,240	24,270,114,570	6,265,328,957	20,134,310,542	3,095,313,389	3,095,313,389	1,647,010,793	1,647,010,793	17,038,997,153
22086149	0	Estampilla Pro Unillanos Vigencias Anter		6,453,618,294	1,745,183,421	17,696,236,121	6,265,328,957	16,139,342,037	1,069,125	1,069,125			16,138,272,912
220861492	0	GASTOS		6,453,618,294	1,745,183,421	17,696,236,121	6,265,328,957	16,139,342,037	1,069,125	1,069,125			16,138,272,912
2208614923	0	GASTOS DE INVERSION		6,453,618,294	1,745,183,421	17,696,236,121	6,265,328,957	16,139,342,037	1,069,125	1,069,125			16,138,272,912
22086149232	0	ADQUISICIÓN DE BIENES Y SERVIC		6,453,618,294	1,745,183,421	17,696,236,121	6,265,328,957	16,139,342,037	1,069,125	1,069,125			16,138,272,912
2208614923202	0	ADQUISICIONES DIFERENTES DE A		6,453,618,294	1,745,183,421	17,696,236,121	6,265,328,957	16,139,342,037	1,069,125	1,069,125			16,138,272,912
220861492320202	0	OBJETOS DE VALOR		6,453,618,294	1,745,183,421	17,696,236,121	6,265,328,957	16,139,342,037	1,069,125	1,069,125			16,138,272,912
220861492320202009	0	SERVICIOS PARA LA COMUNIDAD, S		6,453,618,294	1,745,183,421	17,696,236,121	6,265,328,957	16,139,342,037	1,069,125	1,069,125			16,138,272,912
220861492320202009	347	Estampilla Pro Unillanos Vigencias Anter		6,453,618,294	1,745,183,421	17,696,236,121	6,265,328,957	16,139,342,037	1,069,125	1,069,125			16,138,272,912
22086154	0	VIARE 04 1011 2021 PRONULL VIG./				120,000,000		120,000,000	89,637,464	89,637,464	62,398,415	62,398,415	30,362,536
220861542	0	GASTOS				120,000,000		120,000,000	89,637,464	89,637,464	62,398,415	62,398,415	30,362,536
2208615423	0	GASTOS DE INVERSION				120,000,000		120,000,000	89,637,464	89,637,464	62,398,415	62,398,415	30,362,536
22086154232	0	ADQUISICIÓN DE BIENES Y SERVIC				120,000,000		120,000,000	89,637,464	89,637,464	62,398,415	62,398,415	30,362,536
2208615423202	0	ADQUISICIONES DIFERENTES DE A				120,000,000		120,000,000	89,637,464	89,637,464	62,398,415	62,398,415	30,362,536
220861542320202	0	OBJETOS DE VALOR				120,000,000		120,000,000	89,637,464	89,637,464	62,398,415	62,398,415	30,362,536
220861542320202008	0	SERVICIOS PRESTADOS A LAS EMPI				120,000,000		120,000,000	89,637,464	89,637,464	62,398,415	62,398,415	30,362,536
220861542320202008	360	VIARE 04 1011 2021 PRONULL VIG./				120,000,000		120,000,000	89,637,464	89,637,464	62,398,415	62,398,415	30,362,536
22086155	0	FCARN 08 1111 2021 PRONULL VIG..			1,171,898,066	1,171,898,066							0
220861552	0	GASTOS			1,171,898,066	1,171,898,066							0
2208615523	0	GASTOS DE INVERSION			1,171,898,066	1,171,898,066							0
22086155232	0	ADQUISICIÓN DE BIENES Y SERVIC			1,171,898,066	1,171,898,066							0
2208615523202	0	ADQUISICIONES DIFERENTES DE A			1,171,898,066	1,171,898,066							0
220861552320202	0	OBJETOS DE VALOR			1,171,898,066	1,171,898,066							0
220861552320202005	0	SERVICIOS DE LA CONSTRUCCIÓN			1,171,898,066	1,171,898,066							0
220861552320202005	361	FCARN 08 1111 2021 PRONULL VIG..			1,171,898,066	1,171,898,066							0
22086156	0	FCS 02 1211 2021 PRONULL VIG.AN'			2,348,941	471,938,823		469,589,882	469,589,882	469,589,882	39,681,200	39,681,200	0
220861562	0	GASTOS			2,348,941	471,938,823		469,589,882	469,589,882	469,589,882	39,681,200	39,681,200	0
2208615623	0	GASTOS DE INVERSION			2,348,941	471,938,823		469,589,882	469,589,882	469,589,882	39,681,200	39,681,200	0
22086156232	0	ADQUISICIÓN DE BIENES Y SERVIC			2,348,941	471,938,823		469,589,882	469,589,882	469,589,882	39,681,200	39,681,200	0
2208615623202	0	ADQUISICIONES DIFERENTES DE A			2,348,941	471,938,823		469,589,882	469,589,882	469,589,882	39,681,200	39,681,200	0
220861562320202	0	OBJETOS DE VALOR			2,348,941	471,938,823		469,589,882	469,589,882	469,589,882	39,681,200	39,681,200	0
220861562320202005	0	SERVICIOS DE LA CONSTRUCCIÓN			2,348,941	471,938,823		469,589,882	469,589,882	469,589,882	39,681,200	39,681,200	0
220861562320202005	362	FCS 02 1211 2021 PRONULL VIG.AN'			2,348,941	471,938,823		469,589,882	469,589,882	469,589,882	39,681,200	39,681,200	0
22086157	0	FCARN 09 1211 2021 PRONULL VIG.			645,153,986	645,153,986							0
220861572	0	GASTOS			645,153,986	645,153,986							0
2208615723	0	GASTOS DE INVERSION			645,153,986	645,153,986							0
22086157232	0	ADQUISICIÓN DE BIENES Y SERVIC			645,153,986	645,153,986							0

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2208615723202	0	ADQUISICIONES DIFERENTES DE A			645,153,986	645,153,986							0
220861572320202	0	OBJETOS DE VALOR			645,153,986	645,153,986							0
220861572320202005	0	SERVICIOS DE LA CONSTRUCCIÓN			645,153,986	645,153,986							0
220861572320202005	363	FCARN 09 1211 2021 PRONULL VIG.			645,153,986	645,153,986							0
22086158	0	VIAC 09 1211 2021 PRONULL VIG.AI			203,000,000	203,000,000							0
220861582	0	GASTOS			203,000,000	203,000,000							0
2208615823	0	GASTOS DE INVERSION			203,000,000	203,000,000							0
22086158232	0	ADQUISICIÓN DE BIENES Y SERVIC			203,000,000	203,000,000							0
2208615823202	0	ADQUISICIONES DIFERENTES DE A			203,000,000	203,000,000							0
220861582320202	0	OBJETOS DE VALOR			203,000,000	203,000,000							0
220861582320202009	0	SERVICIOS PARA LA COMUNIDAD, S			203,000,000	203,000,000							0
220861582320202009	364	VIAC 09 1211 2021 PRONULL VIG.AI			203,000,000	203,000,000							0
22086159	0	VIAC 03 0511 2021 PRONULL VIG.AI			801,983,869	2,053,338,082		1,251,354,213	741,492,508	741,492,508	588,917,867	588,917,867	509,861,705
220861592	0	GASTOS			801,983,869	2,053,338,082		1,251,354,213	741,492,508	741,492,508	588,917,867	588,917,867	509,861,705
2208615923	0	GASTOS DE INVERSION			801,983,869	2,053,338,082		1,251,354,213	741,492,508	741,492,508	588,917,867	588,917,867	509,861,705
22086159232	0	ADQUISICIÓN DE BIENES Y SERVIC			801,983,869	2,053,338,082		1,251,354,213	741,492,508	741,492,508	588,917,867	588,917,867	509,861,705
2208615923201	0	ADQUISICIÓN DE ACTIVOS NO FINA			801,983,869	2,053,338,082		1,251,354,213	741,492,508	741,492,508	588,917,867	588,917,867	509,861,705
220861592320101	0	ADQUISICIONES DIFERENTES DE A			801,983,869	2,053,338,082		1,251,354,213	741,492,508	741,492,508	588,917,867	588,917,867	509,861,705
220861592320101005	0	OTROS ACTIVOS FIJOS			801,983,869	2,053,338,082		1,251,354,213	741,492,508	741,492,508	588,917,867	588,917,867	509,861,705
22086159232010100502	0	PRODUCTOS DE LA PROPIEDAD INT			801,983,869	2,053,338,082		1,251,354,213	741,492,508	741,492,508	588,917,867	588,917,867	509,861,705
2208615923201010050201	0	INVESTIGACIÓN Y DESARROLLO			801,983,869	2,053,338,082		1,251,354,213	741,492,508	741,492,508	588,917,867	588,917,867	509,861,705
2208615923201010050201	365	VIAC 03 0511 2021 PRONULL VIG.AI			801,983,869	2,053,338,082		1,251,354,213	741,492,508	741,492,508	588,917,867	588,917,867	509,861,705
22086160	0	VIAC 06 0811 2021 PRONULL VIG.AI			476,568,876	800,000,000		323,431,124	323,431,124	323,431,124	323,431,124	323,431,124	0
220861602	0	GASTOS			476,568,876	800,000,000		323,431,124	323,431,124	323,431,124	323,431,124	323,431,124	0
2208616023	0	GASTOS DE INVERSION			476,568,876	800,000,000		323,431,124	323,431,124	323,431,124	323,431,124	323,431,124	0
22086160232	0	ADQUISICIÓN DE BIENES Y SERVIC			476,568,876	800,000,000		323,431,124	323,431,124	323,431,124	323,431,124	323,431,124	0
2208616023202	0	ADQUISICIONES DIFERENTES DE A			476,568,876	800,000,000		323,431,124	323,431,124	323,431,124	323,431,124	323,431,124	0
220861602320202	0	OBJETOS DE VALOR			476,568,876	800,000,000		323,431,124	323,431,124	323,431,124	323,431,124	323,431,124	0
220861602320202009	0	SERVICIOS PARA LA COMUNIDAD, S			476,568,876	800,000,000		323,431,124	323,431,124	323,431,124	323,431,124	323,431,124	0
220861602320202009	366	VIAC 06 0811 2021 PRONULL VIG.AI			476,568,876	800,000,000		323,431,124	323,431,124	323,431,124	323,431,124	323,431,124	0
22086161	0	VIARE 03 0911 2021 PRONULL VIG.A			3,160,447	800,000,000		796,839,553	796,839,553	796,839,553	632,582,187	632,582,187	0
220861612	0	GASTOS			3,160,447	800,000,000		796,839,553	796,839,553	796,839,553	632,582,187	632,582,187	0
2208616123	0	GASTOS DE INVERSION			3,160,447	800,000,000		796,839,553	796,839,553	796,839,553	632,582,187	632,582,187	0
22086161232	0	ADQUISICIÓN DE BIENES Y SERVIC			3,160,447	800,000,000		796,839,553	796,839,553	796,839,553	632,582,187	632,582,187	0
2208616123201	0	ADQUISICIÓN DE ACTIVOS NO FINA			3,160,447	800,000,000		796,839,553	796,839,553	796,839,553	632,582,187	632,582,187	0
220861612320101	0	ADQUISICIONES DIFERENTES DE A			3,160,447	800,000,000		796,839,553	796,839,553	796,839,553	632,582,187	632,582,187	0
220861612320101003	0	MAQUINARIA Y EQUIPO			3,160,447	800,000,000		796,839,553	796,839,553	796,839,553	632,582,187	632,582,187	0

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22086161232010100302	0	MAQUINARIA PARA USOS ESPECIAL		3,160,447		800,000,000		796,839,553	796,839,553	796,839,553	632,582,187	632,582,187	0
2208616123201010030208	0	OTRA MAQUINARIA PARA USOS ES		3,160,447		800,000,000		796,839,553	796,839,553	796,839,553	632,582,187	632,582,187	0
2208616123201010030208	367	VIARE 03 0911 2021 PROUNILL VIG.¿		3,160,447		800,000,000		796,839,553	796,839,553	796,839,553	632,582,187	632,582,187	0
22086167	0	PROUNILL VIG ANT PLAN LICENCIA/		925,373,058				925,373,058	564,873,058	564,873,058			360,500,000
220861672	0	GASTOS		925,373,058				925,373,058	564,873,058	564,873,058			360,500,000
2208616723	0	GASTOS DE INVERSION		925,373,058				925,373,058	564,873,058	564,873,058			360,500,000
22086167232	0	ADQUISICIÓN DE BIENES Y SERVIC		925,373,058				925,373,058	564,873,058	564,873,058			360,500,000
2208616723202	0	ADQUISICIONES DIFERENTES DE A		925,373,058				925,373,058	564,873,058	564,873,058			360,500,000
220861672320202	0	OBJETOS DE VALOR		925,373,058				925,373,058	564,873,058	564,873,058			360,500,000
220861672320202009	0	SERVICIOS PARA LA COMUNIDAD, S		925,373,058				925,373,058	564,873,058	564,873,058			360,500,000
220861672320202009	420	PLAN 02 2507 2022 ESTAM VIG ANT		925,373,058				925,373,058	564,873,058	564,873,058			360,500,000
22086169	0	FCHE 03 1911 2020 Fortalecimiento De		86,540,289	173,080,578	86,540,289							0
220861692	0	GASTOS		86,540,289	173,080,578	86,540,289							0
2208616923	0	GASTOS DE INVERSION		86,540,289	173,080,578	86,540,289							0
22086169232	0	ADQUISICIÓN DE BIENES Y SERVIC		86,540,289	173,080,578	86,540,289							0
2208616923202	0	ADQUISICIONES DIFERENTES DE A		86,540,289	173,080,578	86,540,289							0
220861692320202	0	OBJETOS DE VALOR		86,540,289	173,080,578	86,540,289							0
220861692320202009	0	SERVICIOS PARA LA COMUNIDAD, S		86,540,289	173,080,578	86,540,289							0
220861692320202009	422	FCHE 03 1911 2020 Fortalecimiento De		86,540,289	173,080,578	86,540,289							0
22086170	0	PLAN 09 2411 2020 Manejo Integral De		113,628,528	227,257,056	113,628,528							0
220861702	0	GASTOS		113,628,528	227,257,056	113,628,528							0
2208617023	0	GASTOS DE INVERSION		113,628,528	227,257,056	113,628,528							0
22086170232	0	ADQUISICIÓN DE BIENES Y SERVIC		113,628,528	227,257,056	113,628,528							0
2208617023202	0	ADQUISICIONES DIFERENTES DE A		113,628,528	227,257,056	113,628,528							0
220861702320202	0	OBJETOS DE VALOR		113,628,528	227,257,056	113,628,528							0
220861702320202009	0	SERVICIOS PARA LA COMUNIDAD, S		113,628,528	227,257,056	113,628,528							0
220861702320202009	423	PLAN 09 2411 2020 Manejo Integral De		113,628,528	227,257,056	113,628,528							0
22086171	0	PLAN 02 3110 2019 estudios y diseños e				108,380,675		108,380,675	108,380,675	108,380,675			0
220861712	0	GASTOS				108,380,675		108,380,675	108,380,675	108,380,675			0
2208617123	0	GASTOS DE INVERSION				108,380,675		108,380,675	108,380,675	108,380,675			0
22086171232	0	ADQUISICIÓN DE BIENES Y SERVIC				108,380,675		108,380,675	108,380,675	108,380,675			0
2208617123202	0	ADQUISICIONES DIFERENTES DE A				108,380,675		108,380,675	108,380,675	108,380,675			0
220861712320202	0	OBJETOS DE VALOR				108,380,675		108,380,675	108,380,675	108,380,675			0
220861712320202009	0	SERVICIOS PARA LA COMUNIDAD, S				108,380,675		108,380,675	108,380,675	108,380,675			0

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220861712320202009	351	PLAN 02 3110 2019 estudios y diseños e				108,380,675		108,380,675	108,380,675	108,380,675			0